

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
STATE BOARD RESERVE PROJECTS AWARDED
JAN. 1, 2009 - JUNE 30, 2009
YEAR-END REPORT

COMMUNITY COLLEGES	TYPE OF AWARD	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
NCCCS	Contract	Nursing Study	02/08/08	To identify policy levers that might be used to improve program retention and increase NCLEX pass rates among students enrolled in Associate Degree Nursing programs.	33,281.87 (see*)	32,709.93	571.94
NCCCS	Contract	Numbered Memo Project	01/18/08	To review and categorize each numbered memorandum so they are properly indexed and made easily searchable via the internet.	7,362.00 (see**)	3,056.76	4,305.24
NCCCS	Contract	Admission of Undocumented Students Study	11/21/08	To conduct an in-depth study of the issues surrounding the admission of undocumented students into NCCCS.	74,997.00	74,997.00	0.00
Wake TCC	Allocation	Curriculum Improvement Project	05/16/08	To provide funding for targeted curriculum areas Hotel and Restaurant Mgmt, Culinary Technology and Baking and Pastry Arts.	\$125,000.00	\$101,185.62	23,814.38
Wayne CC	Allocation	Curriculum Improvement Project	05/16/08	To provide funding for targeted curriculum areas Machining Technology/Tool, Die and Mold Making.	\$125,000.00	\$110,009.57	14,990.43
GRAND TOTAL STATE BOARD RESERVE FOR FISCAL YEAR 2008-09					\$365,640.87	\$321,958.88	\$43,681.99

* Contract amount of \$18,200 extended into FY08-09. Contract amended 10/08 to increase by \$15,082 to include 2 CC's omitted from original study.

**Contract extended into FY08-09.

Summary of State Board Reserve Availability

FY07-08 Carryforward	\$25,562.00
Certified Budget	\$700,000.00
Holdback	(\$334,359.13)
Expended YTD	(\$321,958.88)
Unencumbered Allotment Balance	<u>\$69,243.99</u>

Last Update: 06/30/2009