



# The University of North Carolina

GENERAL ADMINISTRATION

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Constituent Universities  
Appalachian State  
University

East Carolina  
University

Elizabeth City  
State University

Fayetteville State  
University

North Carolina  
Agricultural and  
Technical State  
University

North Carolina  
Central University

North Carolina  
State University  
at Raleigh

University of  
North Carolina  
at Asheville

University of  
North Carolina  
at Chapel Hill

University of  
North Carolina  
at Charlotte

University of  
North Carolina  
at Greensboro

University of  
North Carolina  
at Pembroke

University of  
North Carolina  
at Wilmington

University of  
North Carolina  
School of the Arts

Western Carolina  
University

Winston-Salem  
State University

Constituent High School  
North Carolina  
School of Science  
and Mathematics

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September 14, 2010

To: Members of the Joint Legislative Commission on Governmental Operations  
Senator Marc Basnight, Co-Chair, President Pro Tempore  
Representative Joe Hackney, Co-Chair, Speaker of the House of Representatives  
Members of the Joint Legislative Education Oversight Committee

From: Ernest G. Murphrey

Subject: Report on The University of North Carolina's Bond Program

Pursuant to the Michael K. Hooker Higher Education Facilities Financing Act (Session Law 2000-3), enclosed is the report of The University of North Carolina Board of Governors on the University's capital facilities; repairs, renovations, and maintenance projects; and additional funding needs. The report also provides an update on the status of each bond project and estimated operating costs for each project begun in the preceding fiscal year.

I will be happy to provide additional information as needed.

Enclosure

c: Richard Bostic with enclosure  
Mark Bondo with enclosure  
Drupti Chauhan with enclosure

**THE UNIVERSITY OF NORTH CAROLINA**

**Report on the  
2000 Higher Education Bond Program  
Joint Legislative Commission on Governmental Operations  
and  
Joint Legislative Education Oversight Committee**



**September 2010**

**THE UNIVERSITY OF NORTH CAROLINA**  
**Report on the 2000 Higher Education Bond Program**  
**Joint Legislative Commission on Governmental Operations**  
**and**  
**Joint Legislative Education Oversight Committee**  
**September 2010**

The Michael K. Hooker Higher Education Facilities Financing Act bond program is now in its ninth year and the constructed facilities are providing significant benefits to the students, faculty and staff of the University of North Carolina and to the State. Providing more than 88,000 jobs during design and construction, the program has produced high quality resources, particularly science and technology facilities, that help prepare students to thrive in the global, knowledge-based economy.

As of September 2010:

- 318 of the 319 bond projects are completed and administratively closed. The only project still in construction is the Digital Conversion project at UNC-TV, which was delayed by FCC decisions on digital frequencies until June 2009. The Digital Conversion project is schedule to complete September 2011.
- \$2.49 billion, or 99.6%, of bond program dollars have been spent as of June 30, 2010. UNC-TV will spend the rest of the bond dollars completing their project.
- As part of its continuing commitment to contribute its own resources to its capital needs, the University has requested, and the General Assembly has approved, over \$4.1 billion in projects funded from non-general fund sources since 2000.
- The bond program continues to exceed the State's goals for Historically Underutilized Businesses (HUBs) by more than 66%.
- UNC projects completed through the Construction Manager at Risk (CM@R) construction delivery method have out-performed those completed through other construction delivery methods in providing contracts to HUBs.
- The State Treasurer has sold all \$2.5 billion of bonds that finance the program.

- With the exception of UNC-TV, the program was completed 11 months later than was originally planned on the baseline schedule adopted by the University and accepted by the Higher Education Bond Oversight Committee in April 2002. 96% of the projects were completed within the 2002 baseline. All projects have been completed within budget.

As required by the Act, the Board of Governors reports annually on the authorized bond program to the General Assembly.

Attachment 1 of this report provides a summary of the contractual commitments from bond funds by project phase for the program at each campus.

Attachment 2 provides the following information on the bond program:

1. the total cost of each project (column 7),
2. the amount of each project funded from the bonds (column 5),
3. the expenditures to date by project from the bonds (column 8),
4. the expenditures to date by project from other sources (column 9), and
5. the percentage of each project completed (column 11).

Attachment 3 (Attachment 3 has historically reported the estimated operating costs, the source of funds for these estimated operating costs and the anticipated occupancy date for each project begun in the preceding fiscal year. Attachment 3 is intentionally omitted in this report as there were no projects that were started between July 1, 2009 and June 30, 2010 for which operating funds are requested.)

In addition to providing information on the bond program, the act requires the Board of Governors to report annually on the University's current condition, its presently funded maintenance projects, and its funding needs that would allow the University to be proper stewards of these valuable State assets.

Attachment 4 provides information on the condition of the University's capital assets. Every three years, the State Construction Office reviews the facilities at each UNC constituent institution, documents deficiencies, and estimates the cost to remedy the deficiencies. Their work results in a Facilities Condition and Assessment Program (FCAP) report for each campus. Attachment 4 summarizes these reports by campus.

As of the 2009 cycle (the most recent available), the University has a documented backlog of repair needs of \$3.0 billion, of which approximately \$2.1 billion is related to deficiencies in state-supported facilities (column 4) and approximately \$976 million is related to deficiencies in non-state supported facilities (column 7). It is important to note that the FCAP reports do not fully consider the value of non-building infrastructure, which constitutes roughly one-third of the State's physical plant.

Attachments 5 and 6 provide information on the repair, renovation and maintenance projects being undertaken by the University from the 2009 appropriation to the Statewide Reserve for Repairs and Renovation fund.

Attachment 7 provides the allocations to the University institutions from the 2010 appropriation to the Statewide Reserve for Repairs and Renovations.

Attachments 8 and 9 provide information on the need for additional funding to maintain the University's facilities. This information comes from the University's six-year plan for Repairs and Renovation funding, as approved by the Board of Governors in its 2009-11 biennial budget request. The total, approximately \$1 billion, represents the portion of system-wide repair and renovation needs proposed to be funded from the Statewide Reserve for Repairs and Renovation to care for state-supported facilities over the next six years.

In summary, the campuses have met the challenge of this multi-project program successfully and delivered first-rate facilities that will keep North Carolina in the forefront of higher education and well positioned for a promising future.

# ***Attachment 1***

***Summary of the contractual commitments from bond funds  
by project phase for the program at each campus***

**The University of North Carolina  
Bond Project Status Overview - June 2010 Data  
Contractual Commitments from Bond Funds**

Institution	# of Projects per Bond List*	# of Project Bid Packages*	Total Dollar Value	In Design Phase				In Construction Phase				Complete				Closed Out				Land Acquisitions****	
				\$	%	#	%	\$	%	#	%	\$	%	#	%	\$	%	#	%	\$	%
ASU	13	22	88,295,748	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	88,295,748	100.00%	22	100.00%	0	0.00%
ECU	13	23	192,549,365	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	192,549,365	100.00%	23	100.00%	0	0.00%
ECSU	19	33	46,767,970	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	46,767,970	100.00%	33	100.00%	0	0.00%
FSU	17	24	46,489,768	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	46,489,768	100.00%	24	100.00%	N/A	N/A
NCA&T**	21	43	163,446,758	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	163,446,758	100.00%	43	100.00%	0	0.00%
NCCU	23	45	122,480,146	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	122,480,146	100.00%	45	100.00%	0	0.00%
NCSA**	12	12	42,980,513	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	42,966,352	99.97%	12	100.00%	14,161	0.03%
NCSU**	40	115	473,022,182	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	473,022,182	100.00%	115	100.00%	0	0.00%
UNC-A	9	12	50,977,783	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	50,977,783	100.00%	12	100.00%	N/A	N/A
UNC-CH	50	89	515,734,918	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	515,734,918	100.00%	89	100.00%	0	0.00%
UNC-C	15	22	191,967,504	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	191,967,504	100.00%	22	100.00%	N/A	N/A
UNC-G**	17	24	167,697,749	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	167,697,749	100.00%	24	100.00%	0	0.00%
UNC-P**	19	16	57,452,412	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	57,452,412	100.00%	16	100.00%	N/A	N/A
UNC-W**	18	28	110,313,165	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	110,313,165	100.00%	28	100.00%	0	0.00%
WCU	15	24	101,357,888	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	101,357,888	100.00%	24	100.00%	0	0.00%
WSSU	13	23	47,262,736	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	47,262,736	100.00%	23	100.00%	N/A	N/A
UNC-TV	2	6	66,561,180	0	0.00%	0	0.00%	8,096,630	12.16%	1	16.67%	57,574,702	86.50%	4	66.67%	889,848	1.34%	1	16.67%	N/A	N/A
NCSSM	2	4	5,215,545	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5,215,545	100.00%	4	100.00%	N/A	N/A
NC Arb	1	5	9,426,670	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	9,426,670	100.00%	5	100.00%	N/A	N/A
Reserve-for Repairs and Renovations & Cost Overruns***			0																		
Total	319	570	2,500,000,000	0	0.00%	0	0.00%	8,096,630	0.32%	1	0.18%	57,574,702	2.30%	4	0.70%	2,434,314,507	97.37%	565	99.12%	14,161	0.00%

\*The number of projects undertaken by the institutions differs from the number as listed in the bond legislation because projects are in some instances combined or separated into multiple phases. The percentages reported are based on the number of bid packages being prepared by the institution in order to give a more accurate progress picture. The number of projects listed based on legislation, reflects the original 316 items with adjustments approved through scope change requests.

\*\*With no construction projects in design, a dollar commitment continues to be reported reflecting the continued role of the designer in construction administration until completion of the project.

\*\*\*The initial reserve of \$25,186,595 is reduced as reserves are transferred to institutions.

\*\*\*\*Land acquisitions amounts are moved to the "Closed Out" column when final close-out reports are submitted on these purchases.  
Construction Manager at Risk preconstruction fee is listed under "Construction" column and will reflect a project count when a Gross Maximum Price contract is executed.

# *Attachment 2*

*Provides the following information on the bond program:*

- 1. The total cost of each project (column 7)*
- 2. The amount of each project funded from the bonds (column 5)*
- 3. The expenditures to date by project from the bonds (column 8)*
- 4. The expenditures to date by project from other sources (column 9)*
- 5. The percentage of each project completed (column 11)*



**THE UNIVERSITY OF NORTH CAROLINA**  
**2000 Higher Education Bond Program -- June 2010 Data - Attachment 2**

				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>Appalachian State University</b>	<b>87,406,200</b>	<b>88,295,748</b>	<b>4,088,730</b>	<b>92,384,478</b>	<b>88,295,748</b>	<b>4,088,730</b>		
40080	301	Central Library Complex	47,586,800	48,186,270	868,730	49,055,000	48,186,270	868,730	Closed	100%
	302	Science Building – Completion of Interior Laboratories and Academic Space	1,260,000	1,260,000	0	1,260,000	1,260,000		Closed	100%
	303	Rankin Science Building – Comprehensive Renovation	11,157,000	11,591,000	1,220,000	12,811,000	11,591,000	1,220,000	Closed	100%
	304	Living and Learning Center – Academic Portion	4,022,800	3,368,379	0	3,368,379	3,368,379		Closed	100%
	305	Visual Arts Center/Education Outreach Center – Renovation	4,374,700	3,826,864	2,000,000	5,826,864	3,826,864	2,000,000	Closed	100%
	306	Smith-Wright Hall – Comprehensive Renovation	1,636,100	1,902,571	0	1,902,571	1,902,571		Closed	100%
	307	Founders Hall – Comprehensive Renovation	1,044,100	1,055,524	0	1,055,524	1,055,524		Closed	100%
	308	Walker Hall – Comprehensive Renovation	1,733,800	1,537,683	0	1,537,683	1,537,683		Closed	100%
	309	B.B. Dougherty Hall – Comprehensive Renovation	1,000,000	1,521,377	0	1,521,377	1,521,377		Closed	100%
	310	Water System Improvements	2,866,200	3,375,768	0	3,375,768	3,375,768		Closed	100%
	311	Land Acquisition	829,300	829,300	0	829,300	829,300		Closed	100%
	312	Technology Infrastructure Expansion	4,838,900	4,596,955	0	4,596,955	4,596,955		Closed	100%
	313	Rankin Science Building - Comprehensive Renovation (Annex)	5,056,500	5,056,500	0	5,056,500	5,056,500		Closed	100%
	350	Effective Project Management		187,558	0	187,558	187,558		Closed	100%
		<b>East Carolina University</b>	<b>190,609,500</b>	<b>192,549,365</b>	<b>15,233,024</b>	<b>207,782,389</b>	<b>192,549,365</b>	<b>15,233,024</b>		
40086	301	Science Laboratories and Technology Building – Replacement for Flanagan Science Building	55,125,300	59,647,277	11,044,692	70,691,969	59,647,277	11,044,692	Closed	100%
	302	Flanagan Building – Renovation and Conversion for General Academic Use	13,421,300	14,812,131	0	14,812,131	14,812,131		Closed	100%
	303	Nursing, Allied Health and Developmental Evaluation Clinic Complex - Replace Rivers and Belk Buildings and Relcoate to Medical School	46,882,500	55,485,641	1,251,229	56,736,870	55,485,641	1,251,229	Closed	100%
	304	Expansion and Renovation of the Old Nursing Building	14,685,500	10,976,331	500,000	11,476,331	10,976,331	500,000	Closed	100%
	305	Belk Building – Comprehensive Renovation and Conversion from Allied Health to General Academic	7,791,300	7,763,679	0	7,763,679	7,763,679		Closed	100%
	306	Classroom Improvements –Technology Upgrades and Renovation (Speight, Brewster, Rivers, General Classroom Building, Rawl & Austin)	3,648,400	2,816,902	0	2,816,902	2,816,902		Closed	100%
	307	Academic Space Requirements – Teaching Laboratories	5,250,000	5,083,622	570,000	5,653,622	5,083,622	570,000	Closed	100%
	308	Medical School – Addition of Library and Study Space	12,600,000	0	0	0	0		Closed	100%
	309	"Old Cafeteria" Office Building – Comprehensive Renovation for Student Services/Academic Use	4,442,100	8,826,147	0	8,826,147	8,826,147		Closed	100%
	310	Infrastructure – Repairs and Expansion *	16,291,100	16,821,996	98,771	16,920,767	16,821,996	98,771	Closed	100%
	311	Campus Computing Center – Comprehensive Renovation	1,785,000	1,583,079	1,760,056	3,343,134	1,583,079	1,760,056	Closed	100%
	312	Land Acquisition	7,879,400	7,668,849	8,276	7,677,125	7,668,849	8,276	Closed	100%
	313	Technology Infrastructure Expansion	807,600	803,382	0	803,382	803,382		Closed	100%
	350	Effective Project Management	0	260,330	0	260,330	260,330		Closed	100%

**THE UNIVERSITY OF NORTH CAROLINA**  
**2000 Higher Education Bond Program -- June 2010 Data - Attachment 2**

				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>Elizabeth City State University</b>	<b>46,296,800</b>	<b>46,767,970</b>	<b>1,483,083</b>	<b>48,251,053</b>	<b>46,767,970</b>	<b>1,483,083</b>		
40083	301	Lane Hall Classroom Building – Comprehensive Renovation	2,360,600	2,921,385	5,086	2,926,471	2,921,385	5,086	Closed	100%
	302	Trigg Hall Classroom Building – Comprehensive Renovation	2,109,000	1,271,665	152,714	1,424,379	1,271,665	152,714	Closed	100%
	303	Johnson Hall Classroom Building – Comprehensive Renovation	3,156,300	3,748,458	71,000	3,819,458	3,748,458	71,000	Closed	100%
	304	Williams Hall Classroom Building – Comprehensive Renovation	2,822,700	2,915,267	11,805	2,927,072	2,915,267	11,805	Closed	100%
	305	Lester Hall Classroom Building – Partial Renovation	250,000	163,322	0	163,322	163,322	0	Closed	100%
	306	White Graduate Center and Continuing Education Building - Comprehensive Renovation	1,514,000	1,586,643	43,306	1,629,949	1,586,643	43,306	Closed	100%
	307	Wilkins Laboratory Building – Comprehensive Renovation	451,800	90,931	0	90,931	90,931	0	Closed	100%
	308	Mitchell-Lewis Residence Hall – Comprehensive Renovation	2,123,700	2,426,620		2,426,620	2,426,620	0	Closed	100%
	309	Wamack Residence Hall – Comprehensive Renovation	3,334,300	0	0	0	0	0	Closed	100%
	310	Doles Residence Hall – Comprehensive Renovation	1,722,500	0	0	0	0	0	Closed	100%
	311	Residence Hall for 200 Students – Replacement of Symera Hall	5,510,000	0	0	0	0	0	Closed	100%
	312	Central Chiller Plant	1,400,000	0	0	0	0	0	Closed	100%
	313	Student Center	8,778,300	23,717,290	721,343	24,438,633	23,717,290	721,343	Closed	100%
	314	Physical Education Facilities	1,447,500	1,493,262	124,937	1,618,199	1,493,262	124,937	Closed	100%
	315	Campus Infrastructure Improvements	3,405,300	1,862,841	118,610	1,981,451	1,862,841	118,610	Closed	100%
	316	Electrical Distribution System Upgrade	1,225,000	369,921	0	369,921	369,921		Closed	100%
	317	Energy Management System Improvements	886,400	512,252	0	512,252	512,252		Closed	100%
	318	Technology Infrastructure Expansion	3,149,400	2,875,723	234,282	3,110,005	2,875,723	234,282	Closed	100%
	319	Land Acquisition	650,000	1,277	0	1,277	1,277	0	Closed	100%
	350	Effective Project Management		811,115	0	811,115	811,115	0	Closed	100%
		<b>Fayetteville State University</b>	<b>46,021,400</b>	<b>46,489,768</b>	<b>7,522,344</b>	<b>54,012,112</b>	<b>46,489,768</b>	<b>7,522,344</b>		
40084	301	Residence Hall For 275 Students	6,872,300	6,562,434	0	6,562,434	6,562,434		Closed	100%
	302	Lyons Science and Laboratory Building – Comprehensive Renovation and Addition	15,146,900	13,021,356	1,350,000	14,371,356	13,021,356	1,350,000	Closed	100%
	303	Science Annex – Comprehensive Renovation	1,740,500	1,972,789	75,000	2,047,789	1,972,789	75,000	Closed	100%
	304	Continuing Education Center – Comprehensive Renovation	432,600	284,589	0	284,589	284,589		Closed	100%
	305	Taylor Social Sciences Classroom Building – Comprehensive Renovation	884,300	824,980	925,000	1,749,980	824,980	925,000	Closed	100%
	306	Charles Chestnutt Library – Comprehensive Renovation	875,900	618,947	0	618,947	618,947		Closed	100%
	307	William Collins Building – Comprehensive Renovation	340,600	755,062	330,703	1,085,765	755,062	330,703	Closed	100%
	308	Seabrook Auditorium – Comprehensive Renovation	6,325,000	7,154,744	1,128,000	8,282,744	7,154,744	1,128,000	Closed	100%
	309	Taylor Gymnasium – Conversion of Building for Academic Use	3,360,000	4,027,957	1,496,000	5,523,957	4,027,957	1,496,000	Closed	100%
	310	Lilly Gymnasium – Comprehensive Renovation and Conversion of Building for Student Services	3,256,400	3,187,370	1,061,291	4,248,661	3,187,370	1,061,291	Closed	100%
	311	Cook Dining Hall – Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500	2,175,445	468,907	2,644,352	2,175,445	468,907	Closed	100%

**THE UNIVERSITY OF NORTH CAROLINA**  
**2000 Higher Education Bond Program -- June 2010 Data - Attachment 2**

				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>Fayetteville State University (continued)</b>								
	312	Student Residence Halls – Fire Safety Improvements	611,700	580,258	0	580,258	580,258		Closed	100%
	313	Campus Infrastructure Improvements	1,435,000	1,139,367	15,000	1,154,367	1,139,367	15,000	Closed	100%
	314	Comprehensive Renov. and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100	978,442	472,443	1,450,885	978,442	472,443	Closed	100%
	315	Technology Infrastructure Expansion	1,137,600	989,485	0	989,485	989,485		Closed	100%
	316	Seabrook Auditorium – Comprehensive Renovation	500,000	0	0	0	0		Closed	100%
	317	Mitchell Building - Comprehensive Renovation	300,000	0	0	0	0	0	Closed	100%
	350	Effective Project Management/Inflation		2,216,543	200,000	2,416,543	2,216,543	200,000	Closed	100%
		<b>North Carolina A &amp; T State University</b>	<b>161,800,091</b>	<b>163,446,758</b>	<b>16,221,970</b>	<b>179,668,728</b>	<b>163,446,758</b>	<b>16,221,970</b>		
40087	301	Classroom and Laboratory Complex	29,920,700	33,241,475	1,842,325	35,083,800	33,241,475	1,842,325	Closed	100%
	302	Chemistry Laboratory – Replacement for Hines Hall	21,831,600	20,133,145	0	20,133,145	20,133,145	0	Closed	100%
	303	Harrison Auditorium – Comprehensive Renovation	2,895,200	3,182,898	1,782,500	4,965,398	3,182,898	1,782,500	Closed	100%
	304	Curtis Residence Hall – Replacement	3,723,500	0	0	0	0	0	Deleted	
	305	Scott Residence Hall – Replacement	26,253,300	34,723,178	0	34,723,178	34,723,178	0	Closed	100%
	306	Gamble Residence Hall – Replacement	1,552,000	0	0	0	0	0	Deleted	
	307	New Student Housing	1,897,900	0	0	0	0	0	Deleted	
	308	Holland Residence Hall – Comprehensive Renovation	856,800	0	0	0	0	0	Deleted	
	309	Morrison Residence Hall – Comprehensive Renovation	3,701,100	4,361,251	304,000	4,665,251	4,361,251	304,000	Closed	100%
	310	Zoe Barbee Residence Hall – Comprehensive Renovation	3,693,800	4,278,333	1,700,000	5,978,333	4,278,333	1,700,000	Closed	100%
	311	Hazardous Materials and Waste Storage Facility	1,575,000	1,796,557	0	1,796,557	1,796,557	0	Closed	100%
	312	Improvements to School of Agriculture Facilities	1,832,700	1,752,096	606,480	2,358,576	1,752,096	606,480	Closed	100%
	313	Barnes Hall Laboratory – Comprehensive Renovation	5,550,100	5,616,088	1,581,236	7,197,324	5,616,088	1,581,236	Closed	100%
	314	Graham Hall Engineering Laboratory – Comprehensive Renovation	5,782,200	4,309,747	0	4,309,747	4,309,747	0	Closed	100%
	315	Corbett Intramural Center – Addition	7,035,000	6,200,000	0	6,200,000	6,200,000	0	Closed	100%
	316	Replacement of Steam Lines and Access Holes	1,568,300	1,538,096	0	1,538,096	1,538,096	0	Closed	100%
	317	Electrical Distribution System – Upgrade and Expansion	2,256,800	1,682,228	0	1,682,228	1,682,228	0	Closed	100%
	318	New Education Facility	9,430,700	13,051,917	6,341,369	19,393,286	13,051,917	6,341,369	Closed	100%
	319	Cherry Hall Laboratory Building – Comprehensive Renovation	8,438,200	10,194,213	649,759	10,843,972	10,194,213	649,759	Closed	100%
	320	Three Classroom Buildings (Dudley, Gibbs, and Moore) –Comprehensive Renovation	4,797,100	4,768,667	1,414,301	6,182,968	4,768,667	1,414,301	Closed	100%
	321	Land Acquisition	6,300,000	6,401,312	0	6,401,312	6,401,312	0	Closed	100%
	322	Technology Infrastructure Expansion	2,921,700	2,780,768	0	2,780,768	2,780,768	0	Closed	100%
	323	Campus Security Improvements	828,716	763,716	0	763,716	763,716	0	Closed	100%
	324	Classroom and Laboratory Complex	7,157,675	0	0	0	0		Closed	100%
	350	Effective Project Management		2,671,073	0	2,671,073	2,671,073	0	Closed	100%

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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>North Carolina Central University</b>	<b>121,246,203</b>	<b>122,480,146</b>	<b>16,463,194</b>	<b>138,943,566</b>	<b>122,480,145</b>	<b>16,463,194</b>		
40085	301	Science Complex – Replacement of Robinson, Hubbard, and Lee Science Buildings	36,780,000	35,464,819	0	35,464,819	35,464,819	0	Closed	100%
	302	Farrison-Newton Building – Comprehensive Renovation of Classroom Building	7,048,700	1,079,409	0	1,079,409	1,079,409	0	Closed	100%
	303	Student Housing – Replacement	1,556,600	1,484,592	250,000	1,734,592	1,484,592	250,000	Closed	100%
	304	Baynes Residence Hall – Replacement	15,091,100	13,880,519	0	13,880,519	13,880,519	0	Closed	100%
	305	Rush Residence Hall – Comprehensive Renovation	2,089,400	2,172,160	487,542	2,659,702	2,172,160	487,542	Closed	100%
	306	Eagleson Residence Hall – Comprehensive Renovation	6,869,500	10,403,974	1,295,094	11,699,068	10,403,974	1,295,094	Closed	100%
	307	Shepard Residence Hall – Comprehensive Renovation	4,357,800	3,639,621	3,157,062	6,796,683	3,639,621	3,157,062	Closed	100%
	308	Latham Residence Hall – Comprehensive Renovation	3,411,600	396,588	0	396,588	396,588	0	Closed	100%
	309	McLean Residence Hall – Comprehensive Renovation	305,800	305,800	225,000	530,800	305,800	225,000	Closed	100%
	310	Pearson Cafeteria – Comprehensive Renovation	1,263,600	9,254,779	5,384,181	14,639,187	9,254,779	5,384,181	Closed	100%
	311	Student Residence Halls – Fire Safety and Security Improvements	1,541,000	1,204,873	0	1,204,873	1,204,873	0	Closed	100%
	312	Turner Law School – Comprehensive Renovation	7,028,800	6,677,360	0	6,677,360	6,677,360	0	Closed	100%
	313	Shepard Library – Comprehensive Renovation	4,374,800	6,475,780	0	6,475,780	6,475,780	0	Closed	100%
	314	Old Senior Dorm – Conversion to Academic Use (project cancelled under scope change)	2,130,700	96,252	0	96,252	96,252	0	Closed	100%
	315	Alexander Dunn Building – Comprehensive Renovation	1,779,300	1,822,234	0	1,822,234	1,822,234	0	Closed	100%
	316	Campus Infrastructure Improvements	10,263,800	9,296,521	2,856,658	12,153,179	9,296,521	2,856,658	Closed	100%
	317	Hoey Building – Comprehensive Renovation	2,867,700	0	281,441	281,441	0	281,441	Closed	100%
	318	Code Compliance Corrections of Buildings not scheduled for Compliance Modifications	3,675,000	151,997	0	151,997	151,997	0	Closed	100%
	319	Land Acquisition	4,000,000	2,596,469	1,400,000	3,996,469	2,596,469	1,400,000	Closed	100%
	320	Renovation of Existing Space for Public Safety Facility	840,000	797,828	0	797,828	797,828	0	Closed	100%
	321	Technology Infrastructure Expansion	1,422,000	1,325,350	0	1,325,350	1,325,350	0	Closed	100%
	322	B.N. Duke Auditorium Addition	740,000	740,000	0	740,000	740,000	0	Closed	100%
	323	Health and Safety Repairs and Renovations	1,809,003	1,262,691	0	1,262,691	1,262,691	0	Closed	100%
	324	Mold Remediation	0	6,231,015	0	6,231,015	6,231,015	0	Closed	100%
	350	Effective Project Management/Inflation	0	5,719,516	1,126,216	6,845,732	5,719,516	1,126,216	Closed	100%

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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>North Carolina School of the Arts</b>	<b>42,547,500</b>	<b>42,980,513</b>	<b>202,376</b>	<b>43,182,889</b>	<b>42,980,513</b>	<b>202,376</b>		
40088	301	Basic Performance and Education Complex	19,130,700	16,197,637	0	16,197,637	16,197,637		Closed	100%
	302	Stevens Center – Comprehensive Modernization and Major Renovations	4,434,500	4,524,461	0	4,524,461	4,524,461	0	Closed	100%
	303	Film Archives Building	2,250,000	1,974,217	0	1,974,217	1,974,217		Closed	100%
	304	Student Services Support Complex	2,500,000	2,832,485	0	2,832,485	2,832,485		Closed	100%
	305	Dance Costume Shop – Comprehensive Renovation	420,000	1,709,261	66,533	1,775,794	1,709,261	66,533	Closed	100%
	306	Workplace Building #2 – Comprehensive Renovation	1,350,000	56,129	0	56,129	56,129		Closed	100%
	307	Crawford Hall and the Recital Hall – Comprehensive Renovation	499,900	0	0	0	0		Closed	
	308	Residence Hall	1,832,100	1,928,126	135,843	2,063,969	1,928,126	135,843	Closed	100%
	309	Gray Classroom Building – Partial Renovation	1,787,700	0	0	0	0		Closed	
	310	Technology Infrastructure Expansion	1,862,300	1,772,300	0	1,772,300	1,772,300		Closed	100%
	311	Renovation of DeMille Theatre	2,330,300	6,805,680	0	6,805,680	6,805,680		Closed	100%
	312	Land Acquisition	4,150,000	3,699,561	0	3,699,561	3,699,561		Closed	100%
	350	Effective Project Management/Inflation	0	1,480,656	0	1,480,656	1,480,656		Closed	100%
		<b>North Carolina State University</b>	<b>465,205,455</b>	<b>473,022,182</b>	<b>75,319,178</b>	<b>548,341,360</b>	<b>473,022,182</b>	<b>75,319,178</b>		
40074	301	Undergraduate Science Teaching Lab – Phase I	34,801,400	27,469,304	1,897,500	29,366,804	27,469,304	1,897,500	Closed	100%
	302	Withers Hall – Conversion from Laboratory to General Academic Use	11,480,400	10,712,544	0	10,712,544	10,712,544	0	Closed	100%
	303	College of Engineering Complex – Phase I	32,806,500	34,565,572	2,000,000	36,565,572	34,565,572	2,000,000	Closed	100%
	304	College of Veterinary Medicine – Research Addition and Renovation of Laboratories and Academic Space	20,180,000	19,460,905	13,475,283	32,936,188	19,460,905	13,475,283	Closed	100%
	305	College of Engineering Complex – Phase II	46,565,200	33,450,621	9,053,546	42,504,167	33,450,621	9,053,546	Closed	100%
	306	David Clark Laboratory – Comprehensive Renovation and Addition	11,555,800	22,228,865	0	22,228,865	22,228,865	0	Closed	100%
	307	Undergraduate Science Teaching Lab – Phase II	12,197,000	0	0	0	0	0	Closed	100%
	308	South Gardner Hall Laboratory Building – Comprehensive Renovation	15,214,500	17,622,917	37,173	17,660,090	17,622,917	37,173	Closed	100%
	309	1911 Classroom Building – Comprehensive Renovation	6,972,000	7,521,398	2,050,000	9,571,398	7,521,398	2,050,000	Closed	100%
	310	Park Shops – Comprehensive Renovation and Use Conversion for General Academic Use	6,310,700	12,376,471	1,961,880	14,338,351	12,376,471	1,961,880	Closed	100%
	311	Riddick Lab – Comprehensive Renov. and Conversion from Laboratory to Classroom Building	26,020,900	26,318,073	1,318,628	27,636,701	26,318,073	1,318,628	Closed	100%
	312	Harrelson Classroom Building – Comprehensive Renovation	13,608,500	19,748,246	10,407,483	30,155,729	19,748,246	10,407,483	Closed	100%
	313	Clark Hall – Conversion from Infirmary to Student and Faculty Support Services	2,415,000	1,630,459	0	1,630,459	1,630,459	0	Closed	100%
	314	Schaub Food Science Building – Comprehensive Renovation	10,515,500	12,955,432	671,037	13,626,469	12,955,432	671,037	Closed	100%
	315	Williams Hall Laboratory Building – Comprehensive Renovation	12,865,500	4,712,034	111,815	4,823,849	4,712,034	111,815	Closed	100%
	316	Polk Hall Laboratory Building – Comprehensive Renovation	15,053,000	17,796,590	32,532	17,829,122	17,796,590	32,532	Closed	100%
	317	Leazar Hall Laboratory Building – Comprehensive Renovation	8,361,100	7,883,862	768,595	8,652,457	7,883,862	768,595	Closed	100%
	318	Daniels Hall Laboratory Building – Phase I – Comprehensive Renovation	7,864,500	7,964,083	312,039	8,276,122	7,964,083	312,039	Closed	100%

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			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>North Carolina State University (continued)</b>								
319	Jordan Hall Lab and Classroom Building – Addition		13,553,300	15,998,443	0	15,998,443	15,998,443	0	Closed	100%
320	Library – Addition		9,193,900	8,672,117	937,569	9,609,686	8,672,117	937,569	Closed	100%
321	Support Services Center – to Relocate Various Campus Services		10,335,800	8,569,900	8,083,523	16,653,423	8,569,900	8,083,523	Closed	100%
322	Field Research Laboratories and Outlying Research Facilities – Phase I		2,500,000	2,338,035	414,231	2,752,266	2,338,035	414,231	Closed	100%
323	Horticulture Classroom at Arboretum Education Center		500,000	476,190	3,712,824	4,189,014	476,190	3,712,824	Closed	100%
324	Research Laboratory Space – Phase I		18,900,000	16,241,600	13,364,979	29,606,579	16,241,600	13,364,979	Closed	100%
325	Public Safety Facility		4,704,000	3,821,608	0	3,821,608	3,821,608	0	Closed	100%
326	College of Veterinary Medicine – Mechanical and Electrical System Improvements		21,000,000	15,058,465	225,000	15,283,465	15,058,465	225,000	Closed	100%
327	Technology Infrastructure Expansion		2,424,100	2,424,100	0	2,424,100	2,424,100	0	Closed	100%
328	Chilled Water Central Plant – North Campus		41,769,000	50,591,327	586,000	51,177,327	50,591,327	586,000	Closed	100%
329	Chilled Water Brickyard Loop Extension and Cooling Tower		2,913,800	0	0	0	0	0	Closed	100%
330	Steam Distribution & Capacity Improvements (Sullivan Dr. area)		3,244,100	2,967,140	48,050	3,015,190	2,967,140	48,050	Closed	100%
331	Main Campus Infrastructure (including Water System)		9,330,700	4,824,354	245,873	5,070,227	4,824,354	245,873	Closed	100%
332	College of Veterinary Medicine – Infrastructure		5,300,000	15,348,565	561,000	15,909,565	15,348,565	561,000	Closed	100%
333	Centennial Campus – Infrastructure (Central Utilities Plant)		11,338,500	15,775,054	890,189	16,665,243	15,775,054	890,189	Closed	100%
334	Land Acquisition		2,100,000	1,773,632	0	1,773,632	1,773,632	0	Closed	100%
335	College of Veterinary Medicine – Research Addition & Renovation of Labs and Academic Space		675,000	0	0	0	0	0	Closed	100%
336	College of Engineering Complex, Planning		3,200,000	0	0	0	0	0	Closed	100%
337	Animal and Food Science Facilities (formerly Meat Processing Lab-changed by legislation)		4,853,755	6,030,465	94,763	6,125,228	6,030,465	94,763	Closed	100%
338	Research and Teaching Feed Mill		2,582,000	2,582,000	358,866	2,940,866	2,582,000	358,866	Closed	100%
339	Undergraduate Science Teaching Lab – Phase I Greenhouses		0	0	0	0	0	0	Closed	100%
340	Lake Wheeler Rd Field Lab – Beef Educational Unit (Note: This was not in the original bond list.)			2,618,269	1,698,800	4,317,069	2,618,269	1,698,800	Closed	100%
350	Effective Project Management			12,493,542	0	12,493,542	12,493,542	0	Closed	100%
360	Program Inflation				0	0	0	0	Closed	100%



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			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>The University of North Carolina at Asheville</b>	<b>50,464,200</b>	<b>50,977,783</b>	<b>10,265,375</b>	<b>61,317,452</b>	<b>50,977,783</b>	<b>10,265,375</b>		
40077	301	Math and Science Building – Replacement of Rhodes and Robinson Buildings	22,203,200	23,433,078	5,819,380	29,300,226	23,433,078	5,819,380	Closed	100%
	302	Highsmith Center – Comprehensive Renovation and Addition	11,522,000	11,202,900	3,931,936	15,134,836	11,202,900	3,931,936	Closed	100%
	303	Carmichael Hall Classroom Building – Comprehensive Renovation	5,524,200	5,424,304	0	5,424,304	5,424,304		Closed	100%
	304	Zageir Hall Classroom Building – Partial Renovation	2,569,100	1,429,784	0	1,429,784	1,429,784		Closed	100%
	305	Campus Primary Electrical Distribution System Upgrade and Improvements	1,023,800	972,610	33,993	1,006,603	972,610	33,993	Closed	100%
	306	Relocate Physical Plant Facilities	6,318,900	6,223,302	403,240	6,653,068	6,223,302	403,240	Closed	100%
	307	Technology Infrastructure Expansion	751,200	711,042	0	711,042	711,042		Closed	100%
	308	Highsmith Center - Comprehensive Renovation and Addition	356,800	356,800	0	356,800	356,800		Closed	100%
	309	Justice Gym - Renovations	195,000	195,000	76,826	271,826	195,000	76,826	Closed	100%
	350	Effective Project Management		1,028,963	0	1,028,963	1,028,963		Closed	100%
		<b>The University of North Carolina at Chapel Hill</b>	<b>510,539,075</b>	<b>515,734,918</b>	<b>426,030,076</b>	<b>941,764,994</b>	<b>515,734,918</b>	<b>426,030,076</b>		
40072	301	School of Medicine – Medical Research Building – Comprehensive Renovation of Classroom and Laboratory Space	12,895,000	23,580,418	500,000	24,080,418	23,580,418	500,000	Closed	100%
	302	Health Sciences Library – Comprehensive Renovation	11,000,000	10,681,142	1,125,375	11,806,517	10,681,142	1,125,375	Closed	100%
	303	School of Dentistry Building – Renov. and Conversion from Operatory to General Academic Use	8,397,100	8,076,299	332,704	8,409,003	8,076,299	332,704	Closed	100%
	304	Rosenau Hall Laboratory Building – Comprehensive Renovation	9,000,000	9,737,114	8,393,296	18,130,410	9,737,114	8,393,296	Closed	100%
	305	Brauer Hall – Comprehensive Renovation of Dental Clinic	13,415,400	13,654,073	439,290	14,093,363	13,654,073	439,290	Closed	100%
	306	Burnett Womack Building Research Laboratory – Comprehensive Renovation	24,848,000	29,379,819	9,729,894	39,109,713	29,379,819	9,729,894	Closed	100%
	307	Berryhill Hall Laboratory Building – Comprehensive Renovation	10,700,000	15,129,344		15,129,344	15,129,344	0	Closed	100%
	308	Beard Hall Classroom and Laboratory Building – Comprehensive Renovation	3,500,000	3,950,296	5,029,107	8,979,403	3,950,296	5,029,107	Closed	100%
	309	Teaching Research Building – School of Public Health Project Supplement	13,382,900	12,512,900	24,482,286	36,995,186	12,512,900	24,482,286	Closed	100%
	310	Carrington Hall – Addition for School of Nursing Project Supplement	10,082,100	9,242,100	10,435,464	19,677,564	9,242,100	10,435,464	Closed	100%
	311	Medical Biomolecular Research Building	26,718,000	26,334,995	35,724,048	62,059,043	26,334,995	35,724,048	Closed	100%
	312	Community Health Building – Consolidation of Programs	18,340,000	0	0	0	0		Deleted	
	313	Carolina Living and Learning Center	1,154,275	1,154,275	165,060	1,319,335	1,154,275	165,060	Closed	100%
	314	Division of Laboratory Animal Medicine - Upfits				0			Closed	100%
40073	301	Science Complex – Phase I	55,012,500	55,226,343	54,072,422	109,298,765	55,226,343	54,072,422	Closed	100%
	302	Science Complex – Phase II	33,437,500	30,870,595	6,807,646	37,678,241	30,870,595	6,807,646	Closed	100%
	303	Murphey Hall Classroom Building – Comprehensive Renovation	6,723,500	6,906,190	300,000	7,206,190	6,906,190	300,000	Closed	100%
	304	New West Classroom Building – Comprehensive Renovation	4,500,000	4,259,397	62,224	4,321,621	4,259,397	62,224	Closed	100%
	305	Steele Building – Comprehensive Renovation and Conversion of Administrative Office Building to a Classroom Building	3,428,600	3,920,066	2,307,000	6,227,066	3,920,066	2,307,000	Closed	100%
	306	Saunders Hall Classroom Building – Comprehensive Renovation	4,194,100	4,389,811	508,484	4,898,295	4,389,811	508,484	Closed	100%
	307	Peabody Hall Classroom Building – Comprehensive Renovation	8,509,800	6,688,535	539,808	7,228,343	6,688,535	539,808	Closed	100%

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			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		The University of North Carolina at Chapel Hill (continued)								
	308	Memorial Hall – Comprehensive Renovation and Addition	9,000,000	10,188,000	7,311,820	17,499,820	10,188,000	7,311,820	Closed	100%
	309	Smith Hall – Comprehensive Renovation	1,355,200	1,350,694	33,530	1,384,224	1,350,694	33,530	Closed	100%
	310	Institute of Marine Sciences Morehead City – Comprehensive Renovation and Conversion from Lab to Classroom (Coker Hall)	1,833,300	1,833,300	20,000	1,853,300	1,833,300	20,000	Closed	100%
	311	Hamilton Hall – Comprehensive Renovation of Classrooms and Lecture Halls	1,539,000	1,939,006	189,001	2,128,007	1,939,006	189,001	Closed	100%
	312	Gerrard Hall Classroom Building – Comprehensive Renovation	1,350,000	1,345,736	770,000	2,115,736	1,345,736	770,000	Closed	100%
	313	Caldwell and Howell Halls – Comprehensive Renovation of Classrooms and Lecture Halls	1,732,000	799,706	0	799,706	799,706	0	Closed	100%
	314	Coker and Mitchell Halls – Comprehensive Renovation of Classrooms and Lecture Halls	1,718,000	1,004,096	0	1,004,096	1,004,096	0	Closed	100%
	315	Hanes and Manning Halls and Alumni Building – Comprehensive Renovation of Classrooms and Lecture Halls	2,233,000	2,299,163	1,725,000	4,024,163	2,299,163	1,725,000	Closed	100%
	316	Woollen and Fetzer – Comprehensive Renovation of Classrooms and Lecture Halls	1,598,000	1,306,481	0	1,306,481	1,306,481	0	Closed	100%
	317	Greenlaw Hall – Comprehensive Renovation of Classrooms and Lecture Halls	1,825,000	2,358,765	200,000	2,558,765	2,358,765	200,000	Closed	100%
	318	Phillips Hall – Comprehensive Renovation of Classrooms and Lecture Halls	1,450,000	1,386,812	0	1,386,812	1,386,812	0	Closed	100%
	319	Hill and Davie Halls – Comprehensive Renovation of Classrooms and Lecture Halls	1,949,000	485,315	0	485,315	485,315	0	Closed	100%
	320	Academic Facilities to Consolidate International Education Programs (Global Education Center)	20,000,000	19,402,235	16,144,660	35,546,895	19,402,235	16,144,660	Closed	100%
	321	College of Arts and Sciences – Digital Multimedia Instructional Center and Music Library	20,150,000	22,305,988	4,981,000	27,286,988	22,305,988	4,981,000	Closed	100%
	322	School of Medicine – Bioinformatics Building – Supplement for Appropriated Activity	2,000,000	1,593,236	29,526,402	31,119,638	1,593,236	29,526,402	Closed	100%
	323	Physical Plant Support Facilities	11,075,000	11,075,000	1,015,939	12,090,939	11,075,000	1,015,939	Closed	100%
	324	Student Services Building – Consolidation of Services (Advising, Financial Aid, Registration, Housing)	27,000,000	28,472,689	11,885	28,484,574	28,472,689	11,885	Closed	100%
	325	Storm Drainage Improvements	10,500,000	6,155,343	12,625,000	18,780,343	6,155,343	12,625,000	Closed	100%
	326	Cogeneration Facility – Back Pressure Turbine Generator	2,625,000	2,625,000	4,826,594	7,451,594	2,625,000	4,826,594	Closed	100%
	327	Steam Distribution System Replacement	6,300,000	13,775,000	59,892,144	73,667,144	13,775,000	59,892,144	Closed	100%
	328	Upgrade Campus Energy Management and Control System	3,682,600	4,082,600	0	4,082,600	4,082,600	0	Closed	100%
	329	Campus Fiber Optics Network	17,533,500	13,160,736	227,235	13,387,971	13,160,736	227,235	Closed	100%
	330	Electrical Systems Improvements	5,200,000	5,680,000	0	5,680,000	5,680,000	0	Closed	100%
	331	Infrastructure Improvements – Main Campus	32,298,000	40,863,153	97,835,299	138,698,452	40,863,153	97,835,299	Closed	100%
	332	Technology Infrastructure Expansion	9,165,000	9,336,200	24,135,227	33,471,427	9,336,200	24,135,227	Closed	100%
	333	Land Acquisition	8,000,000	8,425,279	0	8,425,279	8,425,279	0	Closed	100%
	334	440 West Franklin Street – Comprehensive Renovation and Conversion for Information Technology and Data Processing	9,170,000	9,262,585	2,580,105	11,842,690	9,262,585	2,580,105	Closed	100%
	335	Wilson Hall Laboratory – Comprehensive Renovation	8,920,000	7,775,865	0	7,775,865	7,775,865	0	Closed	100%
	336	Memorial Hall - Comprehensive Renovation and Addition	200,000	0	0	0	0	0	Closed	100%
	337	R. B. House Library - Renovations	9,898,700	9,753,223	1,025,127	10,778,350	9,753,223	1,025,127	Closed	100%



**THE UNIVERSITY OF NORTH CAROLINA**  
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				Revised			Expended	Expended		
				(w/transfers)		Revised	through	through		
			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>The University of North Carolina at Charlotte</b>	<b>190,033,501</b>	<b>191,967,504</b>	<b>8,375,681</b>	<b>200,343,185</b>	<b>191,967,504</b>	<b>8,375,681</b>		
40076	301	Academic Facilities – Humanities	16,167,000	25,410,365	7,062,969	32,473,334	25,410,365	7,062,969	Closed	100%
	302	Science and Technology Building	33,207,000	33,994,390	316,264	34,310,654	33,994,390	316,264	Closed	100%
	303	Classroom and Office Building	26,102,500	20,339,727	0	20,339,727	20,339,727	0	Closed	100%
	304	College of Education Building	24,654,500	30,528,017	305,341	30,833,358	30,528,017	305,341	Closed	100%
	305	College of Nursing and Health Professions Building	34,125,000	31,241,457	0	31,241,457	31,241,457	0	Closed	100%
	306	Graduate Engineering Complex	14,700,000	25,191,682	155,699	25,347,381	25,191,682	155,699	Closed	100%
	307	Research Facility and Laboratory – Phase I (combined w/above)	8,400,000	0	0	0	0	0	Closed	100%
	308	Central Heating Plant Improvements – Upgrade and Modernization	2,826,200	5,166,492	0	5,166,492	5,166,492	0	Closed	100%
	309	Rowe Classroom Building – Comprehensive Renovation	4,306,500	4,936,952	32,175	4,969,127	4,936,952	32,175	Closed	100%
	310	McEniry Classroom Building – Comprehensive Renovation	3,433,000	4,015,909	0	4,015,909	4,015,909	0	Closed	100%
	311	Physical Plant and Campus Public Safety Facilities	5,515,000	6,491,305	503,233	6,994,538	6,491,305	503,233	Closed	100%
	312	Chiller Replacement	1,824,200	1,949,102	0	1,949,102	1,949,102	0	Closed	100%
	313	Technology Infrastructure Expansion	3,345,500	2,345,500	0	2,345,500	2,345,500	0	Closed	100%
	314	Academic Facilities – Humanities	9,243,365	0	0	0	0	0	Closed	100%
	315	Science and Technology Building	2,183,736	0	0	0	0	0	Closed	100%
	350	Effective Project Management/Inflation		356,606		356,606	356,606		Closed	100%
		<b>The University of North Carolina at Greensboro</b>	<b>166,008,255</b>	<b>167,697,749</b>	<b>13,226,337</b>	<b>180,924,086</b>	<b>167,697,749</b>	<b>13,226,337</b>		
40075	301	Science Instructional Building – Replacement of Petty Science Building	38,412,200	35,452,499	3,290,045	38,742,544	35,452,499	3,290,045	Closed	100%
	302	Petty Building – Comprehensive Renovation for Classroom Use	16,272,300	15,072,610	0	15,072,610	15,072,610	0	Closed	100%
	303	Brown Classroom Building – Comprehensive Renovation	6,493,900	7,008,446	0	7,008,446	7,008,446	0	Closed	100%
	304	McIver Classroom Building – Replacement	21,636,500	18,063,192	16,000	18,079,192	18,063,192	16,000	Closed	100%
	305	Aycock Auditorium – Comprehensive Renovation	17,163,000	18,554,243	1,775,000	20,329,243	18,554,243	1,775,000	Closed	100%
	306	Stone Classroom Building – Comprehensive Renovation	8,930,400	4,074,666	0	4,074,666	4,074,666	0	Closed	100%
	307	Meeting/Seminar/Office Space – Alumni House – Code Compliance and Building System Replacements	3,258,000	5,038,819	1,002,367	6,041,186	5,038,819	1,002,367	Closed	100%
	308	Heating Plant Capacity Expansion and Energy Efficiency Improvements	4,851,300	4,148,035	0	4,148,035	4,148,035	0	Closed	100%
	309	Forney Classroom Building – Comprehensive Renovation	3,565,400	6,410,339	0	6,410,339	6,410,339	0	Closed	100%
	310	McNutt Classroom Building – Comprehensive Renovation	2,724,000	4,372,424	1,542,087	5,914,511	4,372,424	1,542,087	Closed	100%
	311	Electric Power Distribution – Capacity Expansion and Upgrade	4,091,000	3,641,126	0	3,641,126	3,641,126	0	Closed	100%
	312	Research Space Phase I	5,250,000	16,705,884	0	16,705,884	16,705,884	0	Closed	100%
	313	McIver Chiller Plant Expansion and Improvements	9,373,800	7,870,755	0	7,870,755	7,870,755	0	Closed	100%
	314	Infrastructure – Northeast Quadrant	6,825,200	7,328,218	0	7,328,218	7,328,218	0	Closed	100%

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			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>The University of North Carolina at Greensboro (continued)</b>								
	315	Technology Infrastructure Expansion	4,101,300	3,896,235	5,600,838	9,497,073	3,896,235	5,600,838	Closed	100%
	316	Land Acquisition	7,000,000	7,006,484	0	7,006,484	7,006,484	0	Closed	100%
	317	Science Instructional Building - Replace Petty Science Building	6,059,955	0	0	0	0		Closed	100%
	350	Effective Project Management		3,053,773	0	3,053,773	3,053,773	0	Closed	100%
		<b>The University of North Carolina at Pembroke</b>	<b>56,873,600</b>	<b>57,452,412</b>	<b>2,875,852</b>	<b>60,424,958</b>	<b>57,452,413</b>	<b>2,875,852</b>		
40081	301	Science Building	9,408,000	15,924,739	0	15,924,739	15,924,739		Closed	100%
	302	Oxendine Science Building – Comprehensive Renovation	8,032,600	0	0	0			Closed	100%
	303	Locklear Hall Classroom Building – Comprehensive Renovation	2,000,000	1,893,001	0	1,893,001	1,893,001		Closed	100%
	304	D.F. Lowry Classroom Building – Comprehensive Renovation and Addition	1,950,500	1,961,653	0	1,961,653	1,961,653		Closed	100%
	305	Business Administration Building – Comprehensive Renovation	1,059,800	978,595	0	978,595	978,595		Closed	100%
	306	Moore Classroom Hall – Comprehensive Renovation	2,639,700	2,693,087	0	2,693,087	2,693,087		Closed	100%
	307	Residence/Dining Hall – Replacement of Jacobs and Wellons Halls (Scope change approved; project will change)	7,700,300	296,137	0	296,137	296,137		Cancelled	100%
	308	West Residence Hall – Comprehensive Renovation	977,300	0	0	0			Cancelled	100%
	309	Jones Physical Education Complex – Comprehensive Renovation	8,243,700	8,002,717	600,000	8,602,717	8,002,717	600,000	Closed	100%
	310	Replace Physical Plant Complex	5,656,000	4,984,533	120,481	5,105,014	4,984,533	120,481	Closed	100%
	311	Renovation of Former Physical Plant Facility to provide relocation of Auxiliary Services Complex and Student Bookstore	2,696,000	3,158,363	1,503,306	4,758,363	3,158,363	1,503,306	Closed	100%
	312	Campuswide Infrastructure Improvements	1,996,600	165,042	0	165,042	165,042		Cancelled	100%
	313	Campus Water Distribution Upgrades	525,000	220,745	0	220,745	220,745		Closed	100%
	314	Primary Electrical Distribution Upgrades	945,000	1,940,442	112,400	2,052,842	1,940,442	112,400	Closed	100%
	315	Technology Infrastructure Expansion	2,798,500	2,610,012	0	2,610,012	2,610,012		Closed	100%
	316	Economic Forum Building	244,600	0		0			Closed	100%
	317	General Purpose Classroom Building		6,880,504	0	6,880,504	6,880,504		Closed	100%
	318	Belk and North Fire Suppression		892,765	539,665	1,432,430	892,765	539,665	Closed	100%
	319	Biotechnology Facility		2,222,187		2,222,187	2,222,187		Closed	100%
	350	Effective Project Management		2,627,890	0	2,627,890	2,627,891		Closed	100%

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				Revised			Expended	Expended		
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			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>The University of North Carolina at Wilmington</b>	<b>109,201,800</b>	<b>110,313,165</b>	<b>6,883,752</b>	<b>117,196,917</b>	<b>110,313,165</b>	<b>6,883,752</b>		
40078	301	School of Education Building	18,725,000	15,700,812	898,601	16,599,413	15,700,812	898,601	Closed	100%
	302	Academic and Classroom Facilities	33,032,100	32,631,485	0	32,631,485	32,631,485		Closed	100%
	303	General Classroom Building	12,647,000	12,440,639	212,493	12,653,132	12,440,639	212,493	Closed	100%
	304	King Hall Classroom Building – Comprehensive Renovation	2,697,400	88,017	0	88,017	88,017		Closed	100%
	305	Hoggard Hall Classroom Building – Comprehensive Renovation	3,550,400	6,199,480	0	6,199,480	6,199,480		Closed	100%
	306	Alderman Hall Classroom Building – Comprehensive Renovation	2,940,800	210,349	0	210,349	210,349		Closed	100%
	307	Westside Hall Classroom Building – Comprehensive Renovation	2,687,300	2,264,263	3,059,133	5,323,396	2,264,263	3,059,133	Closed	100%
	308	Kenan Hall Classroom Building – Comprehensive Renovation	3,056,600	3,775,490	0	3,775,490	3,775,490		Closed	100%
	309	Hinton James Hall Classroom Building – Comprehensive Renovation	1,468,000	3,003,309	95,000	3,098,309	3,003,309	95,000	Closed	100%
	310	Friday Hall Laboratory Building – Comprehensive Renovation	7,693,400	10,170,724	0	10,170,724	10,170,724		Closed	100%
	311	Kenan Auditorium – Comprehensive Renovation	3,095,300	1,556,379	200,000	1,756,379	1,556,379	200,000	Closed	100%
	312	Marine Sciences Research Center Operations Facility	2,929,600	4,517,433	1,996,155	6,513,588	4,517,433	1,996,155	Closed	100%
	313	Academic Support Facilities and Computing Center	4,585,900	1,140,000	231,320	1,371,320	1,140,000	231,320	Closed	100%
	314	Infrastructure Expansion	1,775,000	4,964,293	105,250	5,069,543	4,964,293	105,250	Closed	100%
	315	Land Acquisition	2,100,000	2,100,000	0	2,100,000	2,100,000		Closed	100%
	316	Primary Electrical Distribution System Improvements	2,238,200	2,114,010	85,800	2,199,810	2,114,010	85,800	Closed	100%
	317	Technology Infrastructure Expansion	2,949,000	2,801,550	0	2,801,550	2,801,550		Closed	100%
	318	School of Education Building - Planning	1,030,800	0	0	0	0		Closed	100%
	350	Effective Project Management		4,634,932	0	4,634,932	4,634,932		Closed	100%
	360	Inflation		0	0	0	0		Closed	100%
		<b>Western Carolina University</b>	<b>100,336,744</b>	<b>101,357,888</b>	<b>13,754,738</b>	<b>115,112,626</b>	<b>101,357,888</b>	<b>13,754,738</b>		
40079	301	Academic Facilities – Humanities and Fine Arts	26,030,700	26,485,892	2,712,174	29,198,066	26,485,892	2,712,174	Closed	100%
	302	Stillwell Lab Building – Comprehensive Renovation	15,057,500	25,193,119	1,000,000	26,171,380	25,171,380	1,000,000	Closed	100%
	303	McKee Classroom Building – Comprehensive Renovation	5,289,700	6,542,211	0	6,542,211	6,542,211	0	Closed	100%
	304	Bird Building – Renovation and Conversion for Student Health Center	1,836,500	0	0	0	0	0	Closed	100%
	305	Conversion of Old Student Health Center to Residential and Academic Space	1,887,100	175,542	0	175,542	175,542	0	Closed	100%
	306	Breeze Gymnasium – Conversion to Academic Use	1,161,300	1,248,544	0	1,248,544	1,248,544	0	Closed	100%
	307	Housing Facility for 300 Students	15,204,600	14,444,370	7,031,015	21,497,124	14,466,109	7,031,015	Closed	100%
	308	Chiller Replacement and CFC Retrofit	1,489,600	1,056,526	0	1,056,526	1,056,526	0	Closed	100%
	309	Infrastructure Improvements (Steam and Electrical)	10,639,000	9,289,058	2,795,000	12,084,058	9,289,058	2,795,000	Closed	100%
	310	Killian Clinic Annex – Comprehensive Renovation	3,129,900	0	0	0	0	0	Closed	100%
	311	Killian Education and Allied Professions Building – Partial Renovation	1,546,300	2,961,633	0	2,961,633	2,961,633	0	Closed	100%

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			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	Amount (\$)	Amount (\$)	Amount (\$)	Budget (\$)	Bonds (\$)	Other (\$)	Status	Complete
		<b>Western Carolina University (continued)</b>								
	312	Forsyth Classroom and Computer Labs Building – Comprehensive Renovation	7,064,000	5,378,798	216,549	5,595,347	5,378,798	216,549	Closed	100%
	313	Land Acquisition	3,093,000	3,148,447	0	3,148,447	3,148,447	0	Closed	100%
	314	Technology Infrastructure Expansion	5,018,600	4,066,782	0	4,066,782	4,066,782	0	Closed	100%
	315	Academic Facilities – Humanities and Fine Arts	1,888,944	0	0	0	0	0	Closed	100%
	350	Effective Project Management		1,366,966	0	1,366,966	1,366,966	0	Closed	100%
		<b>Winston-Salem State University</b>	<b>46,786,581</b>	<b>47,262,736</b>	<b>2,270,889</b>	<b>49,523,380</b>	<b>47,262,736</b>	<b>2,270,889</b>		
40082	301	Computer Science Facility – Replacement and Consolidation	11,643,300	10,534,472	700,000	11,234,472	10,534,472	700,000	Closed	100%
	302	Carolina Hall – Renovation and Conversion from Computer Center to Classrooms	4,270,700	3,962,749	0	3,962,749	3,962,749	0	Closed	100%
	303	Physical and Life Sciences Building – Replacement of Hill Hall	12,109,500	11,712,286	418,000	12,130,286	11,712,286	418,000	Closed	100%
	304	Anderson Center – Comprehensive Renovation and Change of Use for Early Childhood/ Gerontology Programs	6,917,900	7,196,544	0	7,196,544	7,196,544	0	Closed	100%
	305	Health Center Building and Old Nursing Building – Comprehensive Renov. for Student Health	2,265,900	2,290,574	115,000	2,405,574	2,290,574	115,000	Closed	100%
	306	Replace Underground Steam and Hot Water Piping	1,249,500	1,376,400	0	1,366,155	1,376,400	0	Closed	100%
	307	Chilled Water Loop System (combined w/above)	435,000	414,286	0	414,286	414,286	0	Closed	100%
	308	Infrastructure Improvements	1,708,300	2,306,385	0	2,306,385	2,306,385	0	Closed	100%
	309	Technology Infrastructure Expansion	1,676,100	1,572,978	0	1,572,978	1,572,978	0	Closed	100%
	310	F. L. Atkins - Additions and Renovations	4,159,840	4,159,840	1,037,889	5,197,729	4,159,840	1,037,889	Closed	100%
	311	Computer Science Facility - Planning	350,541	350,541	0	350,541	350,541	0	Closed	100%
	312	Coltrane Hall - Renovation		0	0	0	0	0	Closed	100%
	313	New Facility for Early Childhood		0	0	0	0	0	Closed	100%
	350	Effective Project Management/Inflation		1,385,681	0	1,385,681	1,385,681	0	Closed	100%
		<b>The University of North Carolina Affiliated Institutions</b>	<b>80,385,300</b>	<b>81,203,396</b>	<b>7,859,154</b>	<b>88,595,965</b>	<b>73,086,943</b>	<b>5,328,991</b>		
40089	301	UNC Center for Public Television – Digital Conversion	64,995,000	65,671,333	6,656,129	72,327,462	57,554,880	4,125,966	Construction	81%
40089	302	UNC Center for Public Television – Mobile Satellite Uplink	895,600	889,848	0	889,848	889,848	0	Closed	100%
40069	301	N.C. School of Science and Mathematics – Comprehensive Renovation of Bryan Center	3,172,600	3,225,145	0	3,225,145	3,225,145	0	Closed	100%
40069	302	N.C. School of Science and Mathematics – Comprehensive Renovation of Royall Outreach Ctr.	1,990,400	1,990,400	853,025	2,843,425	1,990,400	853,025	Closed	100%
40090	303	North Carolina Arboretum in Asheville – Improvements to Facilities and Infrastructure to provide for Environmental Education and Economic Development Opportunities	9,331,700	8,960,085	350,000	9,310,085	8,960,085	350,000	Closed	100%
	350	Effective Project Management		466,585		466,585	466,585		Closed	100%

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			Bond Bill	Bond	Non-Bond	Total	6/30/2010	6/30/2010		%
Code	Item	Institution	<u>Amount (\$)</u>	<u>Amount (\$)</u>	<u>Amount (\$)</u>	<u>Budget (\$)</u>	<u>Bonds (\$)</u>	<u>Other (\$)</u>	<u>Status</u>	Complete
		The University of North Carolina - General Administration	3,051,200							
40089	304	Reserve for Land Acquisition (transferred to NCSU)	3,051,200							
		The University of North Carolina - UNC Reserves	25,186,595							
40071	301	Reserve - For Repairs and Renovations and Cost Overruns (transferred to campuses and affiliates)	25,186,595							
		TOTALS	2,500,000,000	2,500,000,000	628,075,752	3,127,770,136	2,491,883,547	625,545,589		

# ***Attachment 4***

*Provides information on the condition of the University's capital assets*

**THE UNIVERSITY OF NORTH CAROLINA**  
**2000 Higher Education Bond Program - Attachment 4**  
**2009 Facilities Condition and Assessment Program (FCAP) Deficiency Figures as a Percentage of**  
**Estimated Replacement Costs (ERC)**

		Appropriated ERC	Appropriated FCAP *	PCT	Nonappro. ERC	Nonappro. FCAP *	PCT
#001	UNC-CH, Academic Affairs	\$1,652,792,354	\$374,830,092	22.7	\$ 942,136,041	\$ 201,696,040	21.4
#002	UNC Charlotte	\$672,314,575	\$66,548,740	9.9	\$ 358,136,595	\$ 50,318,088	14.0
#003	UNC Greensboro	\$654,144,651	\$149,295,744	22.8	\$ 307,146,333	\$ 151,595,600	49.4
#004	N.C. State University	\$2,461,240,323	\$341,678,272	13.9	\$ 846,739,600	\$ 97,965,920	11.6
#005	N.C. A & T State University	\$524,151,357	\$61,555,104	11.7	\$ 162,805,631	\$ 18,007,829	11.1
#006	Appalachian State University	\$523,072,288	\$82,370,278	15.7	\$ 314,070,440	\$ 53,959,352	17.2
#007	UNC Asheville	\$184,982,600	\$47,745,576	25.8	\$ 141,664,099	\$ 4,126,996	2.9
#008	ECU, Academic Affairs	\$692,870,348	\$282,094,043	40.7	\$ 392,944,350	\$ 95,543,677	24.3
#009	Elizabeth City State University	\$103,135,925	\$29,434,350	28.5	\$ 85,508,263	\$ 68,144,145	79.7
#010	Fayetteville State University	\$142,654,017	\$12,821,500	9.0	\$ 59,881,977	\$ 15,072,000	25.2
#011	N.C. Central University	\$256,212,079	\$54,428,203	21.2	\$ 112,456,837	\$ 31,502,721	28.0
#012	UNC Pembroke	\$231,045,526	\$22,350,236	9.7	\$ 47,094,996	\$ 17,280,182	36.7
#013	Western Carolina University	\$296,778,085	\$93,893,274	31.6	\$ 172,363,330	\$ 77,929,280	45.2
#014	UNC Wilmington	\$368,928,167	\$107,679,000	29.2	\$ 193,091,059	\$ 52,224,640	27.0
#015	Winston-Salem State University	\$155,409,396	\$62,573,266	40.3	\$ 77,912,917	\$ 32,899,028	42.2
#016	N.C. School of the Arts	\$138,327,677	\$15,517,189	11.2	\$ 52,544,420	\$ 6,326,117	12.0
#017	UNC-CH, Health Affairs	\$1,308,404,057	\$242,251,360	18.5	\$ 82,599,564	\$ 202,800	0.2
#018	ECU, Health Affairs	\$271,376,208	\$26,894,308	9.9	\$ 25,362,145	\$ 1,700,275	6.7
#129	NCSU-Vet. School	\$176,093,514	\$12,838,800	7.3	\$ 0	\$ 21,840	
#300	N.C. SCH. S&M	\$81,458,733	\$29,908,163	36.7	\$ 0	\$ 0	
<b>ALL UNC</b>		<b>\$10,895,391,880</b>	<b>\$2,116,707,498</b>	<b>19.4</b>	<b>\$4,374,458,597</b>	<b>\$976,516,530</b>	<b>22.3</b>

\* Provided by State Construction Office

# ***Attachment 5***

*2009 R&R projects by campus*



**THE UNIVERSITY OF NORTH CAROLINA**  
**2009 Repair and Renovations Projects - Attachment 5**

<b>Appalachian State University</b>	<b>\$1,118,306</b>
Comprehensive Renovation - Beasley Broadcasting Complex	1,118,306
<b>East Carolina University</b>	<b>\$2,692,984</b>
Steam Distribution System Infrastructure Improvement - Bate Building	392,784
Steam Distribution System Infrastructure Improvement, Phase 1 - Health Sciences Campus	525,000
Roof Replacement - Jenkins Cancer Center	202,100
Roof Replacement - Jenkins Fine Arts Center	290,400
South Elevator Replacement - Howell Science Complex	227,600
Emergency Generator Replacement - Wright Auditorium	115,500
Electrical Distribution Infrastructure Replacement - Main Campus	138,600
Ventilation System Improvement - Health Sciences Campus Utility Plant	47,200
Elevator Replacement - Jenkins Cancer Center	190,600
Sanitary Sewer Repair - Faculty Way	30,000
Roof Replacement - Greenville Centre	174,600
Emergency Generator Upgrade - Blount House	86,600
Roof Replacement - Former Bowen Cleaners Building (owned by ECU)	97,000
Road Repair - Leary Court	23,100
Road Repair - Along Beckwith Drive	23,100
Walk Improvement - Wright Plaza	78,800
Classroom lighting upgrade - Campus-wide	50,000
<b>Elizabeth City state University</b>	<b>\$600,000</b>
HVAC System Controls Repair - Burnim Fine Arts Building	127,500
HVAC System Controls Repair - Information Technology Center	78,267
Water System Repair - Griffin Hall	15,000
Accessibility Improvement - Student Center	10,000
Accessibility Improvement - Ridley Student Complex	4,325
Roof Repair - Jenkins Science Center	56,000
Roof Repair - GR Little Library	30,000
Roof Drainage Improvement - Moore Hall, Trigg Building	70,000
Roof Repair - Johnson Hall	50,000
Interior Building Repair - K.E. White Center	35,000
Restroom Repair - Campus-wide	36,908
Accessibility Improvement Interior - Campus-wide	5,000
Classroom and Office Renovation - Dixon Hall	25,000
Interior Building Repair - Campus-wide	10,000
Accessibility Improvement Exterior - Campus-wide	2,000
Mechanical, Electrical and Plumbing Repair - Campus-wide	45,000
<b>Fayetteville State University</b>	<b>\$600,000</b>
Partial Building Renovation - Lilly Gymnasium	600,000

<b>NC Agricultural &amp; Technical University</b>	<b>\$1,113,387</b>
Fire Suppression Sprinkler Installation and Fire Alarm Upgrade - Morrow Hall*, 1020 Wendover, Dowdy Hall, V	345,000
Structural Repair - Carver Hall, Haley Hall, Campus-wide	50,000
Electrical Infrastructure Improvement - Main Substation	22,000
Steam Distribution Infrastructure Repair - Curtis Hall	50,000
Underground Steam Leak Repair - Dowdy Hall, Webb Hall, Campus-wide	55,000
Steam Infrastructure Inspection Chamber Repair - Campus-wide	40,000
Interior Building Repair - Noble Hall	39,000
Underground Water Line Replacement - Campus-wide	65,000
Emergency Generator Replacement - Farm Poultry Unit	15,000
Emergency Generator Replacement - Farm Dairy Barn	60,000
Roof Replacement and Repair - Murphy Hall, Campus-wide	267,387
Walk Repair - Campus-wide	10,000
Roof Repair -Craig Hall	20,000
Utility Metering Installation - Cherry Hall, Graham Hall, Hines Hall, Research Center, New Science Building	75,000

*\* Facility not supported from the General Fund*

<b>NC Central University</b>	<b>\$723,226</b>
Partial Building Renovation - Hubbard-Totton Chemistry Building	217,000
Exterior Building Repair - ROTC Building	28,000
Internal Building Repair - Human Resources Building	30,000
Structural Repair - Whiting Criminal Justice Building	40,026
Plumbing Upgrade - Lee Biology Building	90,000
HVAC System Improvement - Willis Commerce Building	61,000
Interior Building Improvement - Fine Arts Building Complex	161,200
HVAC System Repair - Miller-Morgan Building	28,000
Interior Building Improvement - Shepard Memorial Library	30,000
Hazardous Materials Abatement - Campus-wide	20,000
Stormwater System Infrastructure Repair - Edmonds Classroom Building	18,000

<b>NC School of Science and Math</b>	<b>\$600,000</b>
Electronic Access Control System for Student Safety, Phase III	100,000
HVAC System Repair -Royall Center	200,000
Road and Walk Improvement - Campus-wide	130,000
Kitchen Equipment Replacement - Bryan Center Complex	150,000
Science Lab Improvement - Bryan Center Complex	20,000

<b>NC State University</b>	<b>\$4,927,419</b>
Roof Repair -Campus-wide	180,000
Elevator Replacement - Ricks Hall	225,500
Internal Building Repair - Animal Care Facilities	60,000
Roof Replacement - D.H. Hill Library	220,000
Exterior Building Repair - College of Textiles	100,000
Roof Replacement - Patterson Hall	92,000
Exterior Building Safety Improvement -Polk Hall, Park Building, Method Road Greenhouse 1 & 2	150,000
Interior Renovation - Polk Hall	500,000
Interior Building Improvement - Kamphaeefner Hall, Leazar Hall, Winston Hall.	423,419
Elevator Repair - Campus-wide	80,000
Exterior Building Repair - Center for Marine Sciences and Technology	30,000
Laboratory Renovation - Williams Hall	400,000
Fire Suppression Sprinkler and Fire Alarm Improvement - Polk Hall	106,500
Roof Replacement - College of Textiles	435,000
High Voltage Electrical Infrastructure Repair -Campus-wide	150,000
General Purpose Classroom Renovation - Campus-wide	200,000
HVAC System Equipment Replacement - Partners 1	275,000
Laboratory Renovation - Kilgore Hall, South Gardner Hall	250,000
Infrastructure Improvement - Phase 2 - Greek Village	500,000
Restroom Renovations - McKimmon Center	200,000
Road Repair - Campus-wide	100,000
Underground Storage Tank Removal - College of Veterinary Medicine, Equine Health Center	25,000
Water Distribution System Improvement - Central Campus	140,000
Electrical Distribution System Improvement - Hill Library	85,000

<b>UNC Asheville</b>	<b>\$600,000</b>
Roof Replacement - Humanities Lecture Hall	150,000
Roof Replacement - Health and Fitness Center	275,000
Roof Replacement - Zageir Hall	75,000
Exterior Building Repair - Ramsey Library	65,000
Fire Safety Improvement - Owen Hall, Lipinsky Hall	35,000

<b>UNC Chapel Hill - Academic Affairs</b>	<b>\$4,432,903</b>
Roof Replacement - Battle Hall, Vance Hall, Pettigrew Hall	685,000
Exterior Building Repair - Coastal Process Lab Institute of Marine Sciences	310,000
Exterior Building Restoration - Battle Hall, Vance Hall, Pettigrew Hall	1,150,000
HVAC System Replacement - Jackson Hall	150,000
Accessibility Improvement - Campus-wide	92,903
Fire Safety Improvements - 134 East Franklin Street Building	175,000
Fire Suppression Sprinkler System Installation - Craige Residence Hall*, Ehringhaus Residence Hall*	1,000,000
Fire Safety Improvement - Woollen Gymnasium	700,000
Stormwater System Infrastructure Improvement -Central Campus	155,000
Lighting Upgrade - Brooks Hall	15,000

*\* Facility not supported from the General Fund*

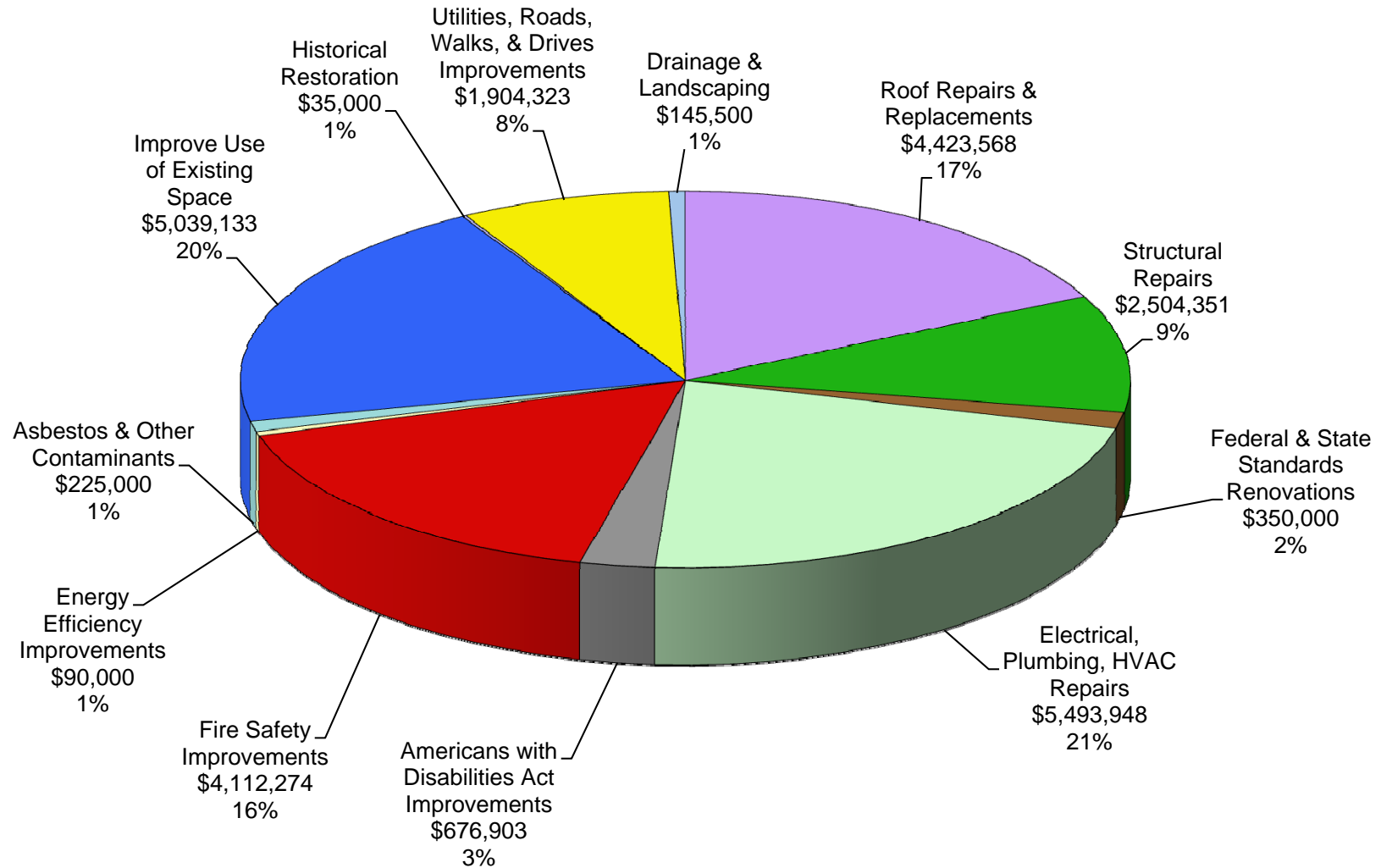
<b>UNC Chapel Hill - Health Affairs</b>	<b>\$660,000</b>
Laboratory Ventilation Improvement - McGavran Greenberg Hall	45,000
Domestic Hot Water System Replacement - Mary Ellen Jones Building	500,000
Elevator Improvement - Frank Porter Graham Child Development Center	100,000
Underground Storage Tank Removal - McGavran Greenberg Hall	15,000
<b>UNC Charlotte</b>	<b>\$1,393,548</b>
Fire Suppression Sprinkler System Installation - Holshouser Hall*	300,048
Roof Replacement - Colvard Building	466,000
Fire Safety Improvement - Kennedy Building	627,500
<i>* Facility not supported from the General Fund</i>	
<b>UNC Greensboro</b>	<b>\$1,197,823</b>
Fire Suppression Sprinkler System Installation - Mary Foust Hall*, Guilford Hall*	120,000
Accessibility Improvement - Graham Building	250,000
Fire Alarm Repair - Campus-wide	50,000
Roof Repair - Campus-wide	75,000
HVAC System Repair - Campus-wide	100,000
Window Replacement - Health & Human Performance Building	75,000
Interior Building Improvement - Campus-wide	121,000
Pedestrian Bridge Inspection and Repair - Campus-wide	40,000
Hazardous Materials Abatement - Campus-wide	50,000
Storm Water Infrastructure Improvement - Walker Avenue Service Drive	200,000
Utility Infrastructure Repair - Campus-wide	101,823
Tree Management - Campus-wide	15,000
<i>* Facility not supported from the General Fund</i>	
<b>UNC Pembroke</b>	<b>\$600,000</b>
Accessibility Improvement - Campus-wide	171,700
Painting Studio Ventilation System Installation - Locklear Hall	70,000
Sculpture Studio Ventilation System Installation - Locklear Hall	40,000
Dining Hall Equipment Replacement - Chavis University Center*	75,000
Hazardous Materials Abatement - Moore Hall Music Annex	40,000
Writing Center Renovation - Dial Building	70,000
Faculty Office Space Improvement - Dial Building	100,000
Box Office Renovation - Givens Performing Arts Center	33,300
<i>* Facility not supported from the General Fund</i>	
<b>UNC School of the Arts</b>	<b>\$600,000</b>
Roof Replacement - Film Village 3	80,000
Roof Replacement and Exterior Building Repair - Design and Production	45,000
Structural Repair - Gray Building	100,000
Exterior Building Repair - Film Village 1, 2 and 3	130,000
IT Network Distribution Infrastructure Improvement - Workplace, Film Village 2	110,000
Walk Repair - Campus-wide	45,000
Partial Interior Renovation - Workplace	90,000

<b>UNC Wilmington</b>	<b>\$783,226</b>
Door Replacement -Warwick Center	20,000
Fire Safety Improvement - Kenan Auditorium	15,000
Fire Alarm System Replacement - Kenan Auditorium	208,226
Hazardous Materials Abatement - Morton Hall	75,000
Structural Repair - Center for Marine Science	125,000
Elevator Replacement - Randall Library	60,000
Lighting System Replacement - Trask Natatorium	200,000
Interior Building Repair -Morton Hall	80,000
<b>Western Carolina University</b>	<b>\$772,097</b>
Water Storage Tank Repair - Water Plant	370,000
Water System Repair - Water Plant	252,097
Access Controls & Campus Safety Improvements - Ramsey Center, Performing Arts Center	100,000
Interior Building Renovation - Campus-wide	50,000
<b>Winston Salem State University</b>	<b>\$600,000</b>
Steam Distribution System Replacement - Williams Auditorium, Hall-Patterson Building	600,000
<b>Special Provisions and Affiliate Institutions</b>	
<b>UNC Board of Governors</b>	<b>\$384,081</b>
Reserve for UNC Contingencies and Emergencies	384,081
<b>Highlands Biological Station</b>	<b>\$325,000</b>
Partial Building Renovation - Coker Laboratory Building	325,000
<b>NC Arboretum</b>	<b>\$96,000</b>
HVAC System Replacement - Support Facility, Public Safety Building, Baker Exhibit Center	31,000
Lighting Upgrade - Education Center	15,000
Roof Repair and Road Repair - Campus-wide	30,000
Exterior Building Repair - Campus-wide	20,000
<b>UNC Center for Public Television</b>	<b>\$180,000</b>
HVAC System Controls Replacement - Bryan Center	80,000
HVAC System Improvement - Transmitter Sites State-wide	100,000
<b>Grand Total</b>	<b>25,000,000</b>

# ***Attachment 6***

*Pie chart showing the system-wide percentages of R&R categories for 2009*

**THE UNIVERSITY OF NORTH CAROLINA**  
**2009 Repairs and Renovations by Project Type - Attachment 6**



# ***Attachment 7***

***Summary of 2010 R&R allocation by campus***



**THE UNIVERSITY OF NORTH CAROLINA**  
**2010 Repairs and Renovations Allocations - Attachment 7**

***Allocations Prior to Applying the Formula:***

Reserve for UNC Affiliates and Contingencies	2,400,000
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<b>Sub-Total – Allocations Prior to Applying the Formula</b>	<b>2,400,000</b>
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***Allocations Applying the Formula:***

Appalachian State University	\$2,755,300
East Carolina University	5,949,600
Elizabeth City State University	1,440,000
Fayetteville State University	1,440,000
North Carolina A&T State University	2,448,500
North Carolina Central University	1,620,200
North Carolina School of Science and Mathematics	1,440,000
North Carolina State University	11,032,900
The University of North Carolina at Asheville	1,440,000
The University of North Carolina at Chapel Hill	12,158,200
The University of North Carolina at Charlotte	3,579,800
The University of North Carolina at Greensboro	3,533,400
The University of North Carolina at Pembroke	1,440,000
The University of North Carolina School of the Arts	2,322,700
The University of North Carolina at Wilmington	1,440,000
Western Carolina University	2,119,400
Winston-Salem State University	1,440,000

<b>Sub-Total – Campus Allocations</b>	<b>57,600,000</b>
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<b>TOTAL ALLOCATIONS</b>	<b>60,000,000</b>
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# ***Attachment 8***

*Six-year R&R Plan (2009-15)*

**THE UNIVERSITY OF NORTH CAROLINA**  
**Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 8**

<b>Appalachian State University</b>	<b>35,377,000</b>
Roof repairs and replacements	793,000
Structural repairs	1,226,000
Repairs and renovations to meet federal and state standards	3,500,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	10,097,000
Improvements to meet the requirements of the Americans with Disabilities Act	3,685,000
Improvements to meet fire safety needs	1,755,000
Improvements to existing facilities for energy efficiency	3,740,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	500,000
Improvements and renovations to improve use of existing space	2,221,000
Improvements to roads, walks, drives, utilities infrastructure	4,960,000
Drainage and landscape improvements	2,900,000
 <b>East Carolina University</b>	 <b>71,820,000</b>
Roof repairs and replacements	3,094,000
Structural repairs	7,672,000
Repairs and renovations to meet federal and state standards	331,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	50,250,000
Improvements to meet the requirements of the Americans with Disabilities Act	2,690,000
Improvements to meet fire safety needs	1,779,000
Improvements to existing facilities for energy efficiency	88,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	50,000
Improvements and renovations to improve use of existing space	4,242,000
Improvements to roads, walks, drives, utilities infrastructure	785,000
Drainage and landscape improvements	839,000
 <b>Elizabeth City State University</b>	 <b>16,152,918</b>
Roof repairs and replacements	1,839,400
Structural repairs	2,554,770
Repairs and renovations to meet federal and state standards	75,600
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	5,297,273
Improvements to meet the requirements of the Americans with Disabilities Act	502,494
Improvements to meet fire safety needs	900,400
Improvements to existing facilities for energy efficiency	520,794
Improvements and renovations to improve use of existing space	2,373,833
Improvements to roads, walks, drives, utilities infrastructure	1,453,859
Drainage and landscape improvements	634,495

**THE UNIVERSITY OF NORTH CAROLINA**  
**Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 8**

<b>Fayetteville State University</b>	<b>30,032,500</b>
Roof repairs and replacements	2,545,000
Structural repairs	646,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	3,658,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,035,000
Improvements to meet fire safety needs	1,661,000
Improvements to existing facilities for energy efficiency	1,950,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	575,000
Improvements and renovations to improve use of existing space	10,690,000
Improvements to roads, walks, drives, utilities infrastructure	3,362,500
Drainage and landscape improvements	3,910,000
<b>North Carolina A&amp;T State University</b>	<b>86,669,599</b>
Roof repairs and replacements	5,516,500
Structural repairs	14,250,900
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	20,977,700
Improvements to meet the requirements of the Americans with Disabilities Act	2,953,900
Improvements to meet fire safety needs	3,733,000
Improvements to existing facilities for energy efficiency	17,754,500
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	837,999
Improvements and renovations to improve use of existing space	10,626,900
Historical restoration	3,005,400
Improvements to roads, walks, drives, utilities, infrastructure	4,741,200
Drainage and landscape improvements	2,271,600
<b>North Carolina Central University</b>	<b>48,854,000</b>
Roof repairs and replacements	1,848,000
Structural repairs	3,081,500
Repairs and renovations to meet federal and state standards	415,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	4,318,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,251,000
Improvements to meet fire safety needs	274,500
Improvements to existing facilities for energy efficiency	1,692,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	200,000
Improvements and renovations to improve use of existing space	32,066,000
Improvements to roads, walks, drives, utilities infrastructure	3,132,000
Drainage and landscape improvements	576,000

# THE UNIVERSITY OF NORTH CAROLINA

## Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 8

<b>North Carolina State University</b>	<b>171,900,000</b>
Roof repairs and replacements	5,501,375
Structural repairs	3,752,500
Repairs and renovations to meet federal and state standards	7,560,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	54,965,800
Improvements to meet the requirements of the Americans with Disabilities Act	1,875,000
Improvements to meet fire safety needs	6,079,900
Improvements to existing facilities for energy efficiency	13,395,800
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	2,510,000
Improvements and renovations to improve use of existing space	23,490,125
Historical restoration	121,500
Improvements to roads, walks, drives, utilities infrastructure	52,045,000
Drainage and landscape improvements	603,000
 <b>The University of North Carolina at Asheville</b>	 <b>41,673,000</b>
Roof repairs and replacements	1,517,000
Structural repairs	1,400,000
Repairs and renovations to meet federal and State standards	408,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	10,207,000
Improvements to meet the requirements of the Americans with Disabilities Act	419,000
Improvements to meet fire safety needs	919,000
Improvements to existing facilities for energy efficiency	907,000
Improvements and renovations to improve use of existing space	15,747,000
Improvements to roads, walks, drives, utilities infrastructure	10,149,000
 <b>The University of North Carolina at Chapel Hill</b>	 <b>169,932,048</b>
Roof repairs and replacements	26,004,000
Structural repairs	15,955,000
Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems	35,666,000
Improvements to meet the Requirements of the Americans with Disabilities Act	6,250,000
Improvements to meet fire safety needs	51,796,500
Improvements to existing facilities for energy efficiency	15,638,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	5,122,548
Historical restoration	4,000,000
Improvements to roads, walks, drives, utilities infrastructure	9,500,000
 <b>The University of North Carolina at Charlotte</b>	 <b>119,484,299</b>
Roof repairs and replacements	6,791,076
Structural repairs	3,874,014
Repairs and renovations to meet federal and state standards	9,810,638
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	21,891,438
Improvements to meet the requirements of the Americans with Disabilities Act	711,000
Improvements to meet fire safety needs	23,250,944
Improvements to existing facilities for energy efficiency	4,171,845
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	63,000
Improvements and renovations to improve use of existing space	34,682,850
Improvements to roads, walks, drives, utilities infrastructure	11,647,494
Drainage and landscape improvements	2,590,000

**THE UNIVERSITY OF NORTH CAROLINA**  
**Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 8**

<b>The University of North Carolina at Greensboro</b>	<b>71,083,000</b>
Roof repairs and replacements	4,521,000
Structural repairs	1,385,000
Repairs and renovations to meet federal and state standards	1,400,000
Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems	11,050,000
Improvements to meet the requirements of the Americans with Disabilities Act	3,760,000
Improvements to meet fire safety needs	19,363,000
Improvements to existing facilities for energy efficiency	3,170,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	450,000
Improvements and renovations to improve use of existing space	4,800,000
Historical restoration	1,800,000
Improvements to roads, walks, drives, utilities infrastructure	18,384,000
Drainage and landscape improvements	1,000,000
<b>The University of North Carolina at Pembroke</b>	<b>19,891,200</b>
Roof repairs and replacements	131,300
Structural repairs	100,000
Repairs and renovations to meet federal and state standards	15,000
Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems	8,544,900
Improvements to meet the requirements of the Americans with Disabilities Act	3,668,000
Improvements to meet fire safety needs	615,000
Improvements to existing facilities for energy efficiency	1,208,600
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	699,000
Improvements and renovations to improve use of existing space	3,155,000
Historical restoration	500,000
Improvements to roads, walks, drives, utilities infrastructure	602,400
Drainage and landscape improvements	652,000
<b>The University of North Carolina at Wilmington</b>	<b>27,448,000</b>
Structural repairs	4,329,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	6,525,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,661,000
Improvements to meet fire safety needs	2,851,000
Improvements to existing facilities for energy efficiency	1,550,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	623,000
Improvements and renovations to improve use of existing space	2,901,000
Improvements to roads, walks, drives, utilities Infrastructure	6,172,000
Drainage and landscape improvements	836,000

**THE UNIVERSITY OF NORTH CAROLINA**  
**Six-Year Repairs and Renovations Plan 2009-2015 - Attachment 8**

<b>University of North Carolina School of the Arts</b>	<b>27,833,000</b>
Roof repairs and replacements	965,000
Structural repairs	2,341,000
Repairs and renovations to meet federal and state standards	85,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	3,437,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,165,000
Improvements to meet fire safety needs	2,000,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	95,000
Improvements and renovations to improve use of existing space	13,146,000
Improvements to roads, walks, drives, utilities infrastructure	2,855,000
Drainage and landscape improvements	1,744,000
<b>Western Carolina University</b>	<b>40,876,836</b>
Roof repairs and replacements	5,259,800
Structural repairs	10,338,900
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	2,241,000
Improvements to meet the requirements of the Americans with Disabilities Act	1,630,000
Improvements to meet fire safety needs	2,570,000
Improvements to existing facilities for energy efficiency	2,533,700
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	100,000
Improvements and renovations to improve use of existing space	8,379,900
Improvements to roads, walks, drives, utilities infrastructure	7,548,536
Drainage and landscape improvements	275,000
<b>Winston-Salem State University</b>	<b>21,424,500</b>
Roof repairs and replacements	706,000
Structural repairs	2,318,400
Repairs and renovations to meet federal and state standards	60,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	5,506,900
Improvements to meet the requirements of the Americans with Disabilities Act	1,659,500
Improvements to meet fire safety needs	2,025,500
Improvements to existing facilities for energy efficiency	245,500
Improvements and renovations to improve use of existing space	2,575,500
Improvements to roads, walks, drives, utilities infrastructure	6,087,200
Drainage and landscape improvements	240,000
<b>UNC Center for Public Television</b>	<b>3,367,600</b>
Roof repairs and replacements	650,000
Structural repairs	10,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	558,000
Improvements to meet fire safety needs	283,600
Improvements to existing facilities for energy efficiency	481,000
Improvements and renovations to improve use of existing space	1,115,000
Improvements to roads, walks, drives, utilities infrastructure	150,000
Drainage and landscape improvements	120,000

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<b>The North Carolina Arboretum</b>	<b>2,244,000</b>
Roof repairs and replacements	50,000
Structural repairs	10,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	320,000
Improvements to meet fire safety needs	35,000
Improvements to existing facilities for energy efficiency	100,000
Improvements and renovations to improve use of existing space	704,000
Improvements to roads, walks, drives, utilities infrastructure	1,025,000
 <b>North Carolina School of Science and Mathematics</b>	 <b>36,287,100</b>
Roof repairs and replacements	1,720,500
Structural repairs	1,338,900
Repairs and renovations to meet federal and state standards	1,514,000
Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems	4,281,500
Improvements to meet the requirements of the Americans with Disabilities Act	249,100
Improvement to meet fire safety needs	3,545,900
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	2,686,500
Improvements to existing facilities for energy efficiency	2,872,000
Improvements and renovations to improve use of existing space	14,841,500
Improvements to roads, walks, drives, utilities infrastructure	3,237,200
 <b>Total</b>	 <b>1,042,350,601</b>



# ***Attachment 9***

*Pie chart showing the R&R Budget Request for 2009-15*

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**Budget Priorities for Repairs and Renovations 2009-2015 - Attachment 9**

