NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
STATE BOARD RESERVE PROJECTS AWARDED
JULY 1, 2009 - JUNE 30, 2010
YEAR - END REPORT

VENDOR/GRANTEE	TYPE OF AWARD	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Wake Tech CC	Allocation	Hospitality Curriculum Improvement Project	05/15/09	To provide funding for targeted curriculum areas of Culinary Technology, Baking and Pastry Arts and Hotel and Restaurant Management.	121,250.00	119,314.78	1,935.22
Wayne CC	Allocation	Machining Curriculum Improvement Project	05/15/09	To provide funding for target curriculum areas of Machining Technology.	121,250.00	118,869.87	2,380.13
GRAND TOTAL STATE BOARD RESERVE FOR FISCAL YEAR 2009-10					$242,500.00	$238,184.65	$4,315.35

Summary of State Board Reserve Availability

Certified Budget	$660,000.00
Funds Transferred to Reversion Reserve	($382,500.00)
Expended YTD	($238,184.65)
State Board Reserve Balance	$39,315.35

Last Update: 07/13/2010