

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
MULTI CAMPUS FUNDING ANALYSIS  
FY 2009-10**

Attachment A

Community College	Campus	3-Year Average FTE	Level	Funding per Enrollment Allotment	State Board Funding Limit	Campus Allotment Per Formula
				\$ 1,386.00		
<i>Blue Ridge CC</i>	<i>Transylvania Campus</i>	268	1	\$ 371,448	\$ 525,000	\$371,448
Caldwell CC	Watauga Cty. Campus	747	2	1,035,342	575,000	575,000
Cape Fear CC	North Campus	1521	3	2,108,106	625,000	625,000
Central Carolina CC	Chatham Cty. Campus	345	1	478,170	525,000	478,170
	Harnett Cty. Campus	813	3	1,126,818	625,000	625,000
Central Piedmont CC	North Campus	797	2	1,104,642	575,000	575,000
	Levine Campus	1999	3	2,770,614	625,000	625,000
	Harper Campus	742	2	1,028,412	575,000	575,000
	Harris Campus	442	1	612,612	525,000	525,000
	Cato Campus	882	3	1,222,452	625,000	625,000
College of The Albemarle	Dare Cty. Campus	286	1	396,396	525,000	396,396
Craven CC	Havelock Campus	408	1	565,488	525,000	525,000
Davidson Co. CC	Davie Campus	352	1	487,872	525,000	487,872
Edgecombe CC	Rocky Mount Campus	531	2	735,966	575,000	575,000
Fayetteville Tech. CC	Spring Lake Campus	523	2	724,878	575,000	575,000
Gaston College	Lincoln Cty. Campus	619	2	857,934	575,000	575,000
Guilford TCC	Greensboro Campus	1350	3	1,871,100	625,000	625,000
	High Point Campus	561	2	777,546	575,000	575,000
	<i>*Northwestern Guilford Cty. Campus</i>					
Piedmont CC	Caswell Campus	641	2	888,426	575,000	575,000
Rowan-Cabarrus CC	Cabarrus Cty. Campus	1761	3	2,440,746	625,000	625,000
	<i>Cloverleaf Plaza Campus</i>	441	1	611,226	525,000	525,000
	<i>Hwy 29 Business and Tech Campus</i>	622	2	862,092	575,000	575,000
South Piedmont CC	West Campus	964	3	1,336,104	625,000	625,000
<i>Southwestern CC</i>	<i>Macon Cty. Campus</i>	355	1	492,030	525,000	492,030
<i>Stanly CC</i>	<i>Western Stanley Campus</i>	713	2	988,218	575,000	575,000
Vance-Granville CC	Franklin Cty. Campus	574	2	795,564	575,000	575,000
	Granville Cty. Campus	406	1	562,716	525,000	525,000
Wake TCC	AHEC	1404	3	1,945,944	625,000	625,000
	Northeast Campus	1849	3	2,562,714	625,000	625,000
	West Campus	366	1	507,276	525,000	507,276
	<i>Public Safety Training Campus</i>	324	1	449,064	525,000	449,064
Wilkes CC	Ashe Cty. Campus	403	1	558,558	525,000	525,000
<b>TOTAL</b>		<b>24,009</b>		<b>\$ 33,276,474</b>	<b>\$ 18,250,000</b>	<b>\$17,757,256</b>