NORTH CAROLINA COMMUNITY COLLEGE SYSTEM STATE BOARD RESERVE PROJECTS AWARDED JULY 1, 2009 - DEC. 31, 2009 MID-YEAR REPORT

VENDOR/GRANTEE	TYPE OF AWARD	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Wake Tech CC	Allocation	Hospitality Curriculum Improvement Project	05/15/09	To provide funding for targeted curriculum areas of Culinary Technology, Baking and Pastry Arts and Hotel and Restaurant Management.	121,250.00	50,681.30	70,568.70
Wayne CC	Allocation	Machining Curriculum Improvement Project	05/15/09	To provide funding for target curriculum areas of Machining Technology.	121,250.00	41,034.52	80,215.48
GRAND TOTAL STATE	BOARD RESEI	RVE FOR FISCAL YEAR 2009-10			\$242,500.00	\$91,715.82	\$150,784.18

Summary of State Board Reserve Availability

 Certified Budget
 \$660,000.00

 Used Toward Reversion
 (\$382,500.00)

 YTD Encumbrance
 (\$242,500.00)

 Unencumbered Allotment Balance
 \$35,000.00

Last Update: 12/17/2009