

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

HB 275 FUNDS: 2010-11 Actual Expenditures

In accordance with the Current Operations and Capital Improvements Act of 1999 and House Bill 275, the North Carolina Community College System hereby submits its annual report on actual expenditures of House Bill 275 funds to the Joint Education Oversight Committee.

Background: HB 275 (S.L. 1999-321) instituted a mandatory training and reemployment contribution that was levied upon employers at a percentage rate of the amount of the employer's unemployment insurance contributions due under G.S. 96-9. The purpose of the training and reemployment contribution was to provide funds for community college training programs, Employment Security Commission reemployment services, administration and collection of the new contribution, and other needs of the State. The training and reemployment contribution, however, did not apply in a calendar year if, as of August 1 of the preceding year, the amount in the Unemployment Insurance Fund equals or is less than eight hundred million dollars (\$800,000,000). For several years, the UI Fund fell below this threshold; therefore, the training and reemployment contribution was not applied and no funds were available to support community college training programs. The training and reemployment contribution established by HB275 was repealed effective January 1, 2011.

Summary of 2010-11 Expenditures: During FY 2010-11, sixteen community colleges had HB 275 funds available for expenditure; eight of these colleges expended all or a portion of these funds. FY 2010-11 expenditures of HB 275 funds totaled \$281,348, all of which supported educational equipment. As prescribed by the legislation, HB 275 funds may only be used for equipment and technology expenses. The attached table provides a breakdown of these expenditures by college.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
HB275 EXPENDITURES
FY 2010-11

COLLEGE	FY 2010-11 Expenditures
ALAMANCE	0
ASHEVILLE-BUNCOMBE	195,227
BEAUFORT	0
BLADEN	0
BLUE RIDGE	0
BRUNSWICK	0
CALDWELL	0
CAPE FEAR	0
CARTERET	0
CATAWBA VALLEY	0
CENTRAL CAROLINA	0
CENTRAL PIEDMONT	0
CLEVELAND	0
COASTAL CAROLINA	0
COLLEGE OF ALBERMARLE	0
CRAVEN	0
DAVIDSON	0
DURHAM	257
EDGECOMBE	0
FAYETTEVILLE	0
FORSYTH	0
GASTON	0
GUILFORD	0
HALIFAX	0
HAYWOOD	0
ISOTHERMAL	4,168
JAMES SPRUNT	0
JOHNSTON	0
LENIOR	0
MARTIN	1,875
MAYLAND	0
MCDOWELL	0
MITCHELL	0
MONTGOMERY	0
NASH	0
PAMLICO	0
PIEDMONT	0
PITT	14,593
RANDOLPH	0
RICHMOND	0
ROANOKE CHOWAN	0
ROBESON	92
ROCKINGHAM	0
ROWAN CABARRUS	0
SAMPSON	0
SANDHILLS	0
SOUTH PIEDMONT	0
SOUTHEASTERN	0
SOUTHWESTERN	0
STANLY	0
SURRY	0
TRI COUNTY	45,992
VANCE-GRANVILLE	0
WAKE	19,144
WAYNE	0
WESTERN PIEDMONT	0
WILKES	0
WILSON	0
TOTAL	281,348

*All 2010-11 HB 275 expenditures supported or helped support the purchase of educational equipment.