



Public Schools of North Carolina
State Board of Education
Department of Public Instruction

Report to the Joint Legislative Education Oversight Committee

Report on Use of Funds in the At-Risk and
Improving Student Accountability Allotments

SL 2005 – 276, Section 7.61
(SB 622, the 2005 Budget Act)

Date Due: October 31, 2012

Report #: 8

DPI Chronological Schedule, 2012-2013

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**GENERAL ASSEMBLY OF NORTH CAROLINA
SESSION 2009
SESSION LAW 2010-31
SENATE BILL 897**

This report presents the information required by legislation in SL 2005 – 276, Section 7.61. Senate Bill 897, SECTION 7.22 modifies the original requirements as follows:

Pursuant to Section 7.61, funds appropriated for the At-Risk/Alternative Schools allotments and the Improving Student Accountability allotments shall be used consistent with the policies and procedures adopted by the State Board of Education. Priority for use of the funds shall be to

- (i) provide instructional positions or instructional support positions and/or professional development;
- (ii) provide intensive in-school and/or after-school remediation; and
- (iii) purchase diagnostic software and progress monitoring tools.

SECTION 7.22.(c) Section 7.60 of S.L. 2005-276 is repealed.

SECTION 7.22.(d) Section 7.61(b) of S.L. 2005-276 reads as rewritten: "**SECTION 7.61.(b)** To remain eligible for funds appropriated for the At-Risk/Alternative Schools allotment and the Improving Student Accountability allotment, local school administrative units must submit a report to the State Board of Education by October 31 of each year detailing the expenditure of the funds and the impact of these funds on student achievement. ~~The State Board of Education shall report this information annually by October 31 to the Office of State Budget and Management, the Joint Legislative Education Oversight Committee, and the Fiscal Research Division.~~"

The Department of Public Instruction (DPI) gathered the information to complete the 2009-10 report by analyzing data submitted by the local education agencies through the Uniform Education Reporting System (UERS) files.

In 2009-2010, funding for Improving Student Accountability was eliminated from the State budget, and therefore, no expenditures are reported.

Group Categories used for At Risk Analyses

#	At Risk Expenditure Group	Object	Object Description
1	Salary Teacher	121	Teacher
		122	Interim Teacher – (Paid at Non-certified Rate)
		124	Foreign Exchange (VIF)
		126	Extended Contracts
		128	Re-employed Retired Teacher
2	Salary Instructional. Support	131	Instructional Support I - Reg. Scale
		132	Instructional Support II - Adv. Scale
		133	Psychologists
		135	Lead Teacher
		191	Curriculum Development Pay
3	Salary Remediation & Tutor	143	Tutor
		198	Tutorial Pay
4	School Resource Officer	149	School Resource Officer
5	Staff Development	163	Substitute Pay - Staff Dev.
		166	Tchr. Asst. Pay - Staff Dev.
		196	Staff Dev. Participant Pay
		197	Staff Development Instructor
		312	Workshop Exp/Allowable Travel
6	Software & Instr. Supplies	411	Supplies and Materials
		418	Computer Software and Supplies
7	Other Salaries (Non Cert)	141	Teacher Assistant - Other
		142	Teacher Assistant - NCLB
		144	Interpreter/Brailist/Translator
		145	Therapist
		146	Specialist (School-Based)
		147	Monitors
		148	Non-Certified Instructor
		151	Office Support
		152	Technician
		162	Substitute Pay - Reg. Absence
		165	Substitute Pay - Non-Teaching
		167	Tchr. Asst. Pay - Reg. Absence
		171	Driver
		172	Driver Overtime
8	Other Exp (NON Salary)	173	Custodian
		174	Cafeteria Workers
		199	Overtime Pay
		311	Contracted Services
		314	Printing and Binding Fees
		315	Reproduction Costs
		321	Public Utilities - Electric Svc
		327	Rentals/Leases
		331	Pupil Transportation - Contracted
		332	Travel Reimbursement
		333	Field Trips
		341	Telephone
		342	Postage
		344	Mobile Communication Costs
		361	Membership Dues and Fees
		451	Food Purchase

Group Categories used for At Risk Analyses

#	At Risk Expenditure Group	Object	Object Description
		459	Other Food Purchases
9	Supplies & Equipment	413	Other Textbooks
		414	Library Books
		422	Repair Parts, Materials & Labor
		423	Gas/Diesel Fuel
		424	Oil
		425	Tires and Tubes
		461	Furniture and Equipment
		462	Computer Equipment
		541	Purchase of Equipment
		542	Purchase of Computer Hardware
10	School Administration	113	Director and/or Supervisor
		116	Assistant Principal (Non-teaching)
		117	Other Asst. Principal Assignment
11	Bonus & Benefits	211	Employer's Soc Sec - Regular
		221	Employer's Retirement - Regular
		228	Employer's Ret - Re-employed Tchrs - No Cap
		229	Other Retirement Cost
		231	Employer's Hospitalization Ins

Notes:

- 1) Based on Standard Expenditure Statement and further separated for At Risk Analysis purpose

At Risk and Alternative Schools
(State Level Expenditure Analysis)
FY2011-12

ATTACHMENT A

Expenditure Classification	Sch	%
Salary		
Director/Supervisor \$	1,903,344	1%
Assistant Principal	9,384,872	4%
Teacher - Regular Instruction	195,401	0%
Teacher - EC	366,212	0%
Teacher - LEP	400,090	0%
Teacher - Alternative Program	42,182,239	18%
Instr Support	25,888,409	11%
Teacher Assistant & Aides	15,574,143	7%
Non-Instructional Specialist	3,933,652	2%
Tutor	11,248,906	5%
Clerical Personnel	4,341,566	2%
Overtime Pay	252,217	0%
Substitute Pay	903,575	0%
Bonus Pay	1,190	0%
Transportation	673,865	0%
School Resource Officer (Salary)	6,332,122	3%
Other Assignments (Salary)	3,026,397	1%
Salary Total \$	126,608,200	55%
Employee Benefits		
Employer's Social Security Cost \$	9,218,080	4%
Retirement Cost	15,188,500	7%
Insurance Benefits	15,011,969	6%
Benefits Total \$	39,418,549	17%
Purchased Services		
Contracted Services \$	39,525,019	17%
Workshops	1,194,862	1%
Property Services	139,152	0%
Transportation Services	2,681,310	1%
Communications	282,525	0%
Printing & Binding	470,049	0%
Purchased Services Total \$	44,292,916	19%
Supplies & Materials		
Instructional Supplies \$	9,676,699	4%
Transportation (Supl. & Mat.)	1,262,584	1%
Computer Software & Supplies	3,099,221	1%
Textbooks	349,973	0%
Library/Audiovisual Services	213,918	0%
Non-Capitalized Equipment	6,509,730	3%
Supplies and Material Total \$	21,112,125	9%
Capital Outlay		
Equipment \$	184,018	0%
Capital Outlay \$	184,018	0%
Other		
Dues & Fees \$	825	0%
Food Supplies	91,272	0%
Other Expenses Total \$	92,097	0%
Grand Total \$	231,707,906	100%

Notes:

- 1) Based on 13P FY2012 AFR Data (RPT5)
- 2) Improving Student Accountability (PRC 072) ended 6/30/2009

At Risk and Alternative Schools
Expenditure Analysis at LEA Level - PRC 068/069
FY2012 - 13P

ATTACHMENT B-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(4) School Resource Officer	(5) Staff Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Cert) *b	(8) Other Expendit. (Non Sal.) *c	(9) Supplies & Equipment	(10) School Administr.	(11) Benefits	Total
010	Alamance-Burlington Schools	\$ 131,939	\$ 1,304,119	\$ 14,079	\$ -	\$ 131,653	\$ 84,928	\$ 15,597	\$ 1,038,520	\$ 546,235	\$ 468	\$ 465,164	\$ 3,732,700
020	Alexander County Schools	2,465	109,029	98,532	18,950	1,328	99,415	287,482	40,846	5,076	49,104	195,501	907,728
030	Alleghany County Schools	45,230	42,406	77,466	30,041	-	903	34,874	2,241	1,572	10,931	62,666	308,330
040	Anson County Schools	45,940	-	-	-	169,893	76,650	74,929	128,040	145,588	96,541	72,756	810,338
050	Anson County Schools	233,316	41,405	-	102,200	-	2,229	66,680	2,950	4,551	-	149,052	602,383
060	Avery County Schools	49,668	91,145	-	-	5,857	80	141,248	58,519	-	-	95,847	442,364
070	Beaufort County Schools	142,911	307,168	11,169	-	3,525	171,585	226,229	189,603	-	120,778	263,199	1,436,166
080	Bertie County Schools	-	-	10,741	-	409	2,149	19,633	23,818	200,007	50,384	25,293	332,434
090	Bladen County Schools	14,408	82,514	43,785	-	2,332	137,120	214,147	381,546	28,208	89,653	145,959	1,139,671
100	Brunswick County Schools	361,288	-	243,543	-	8,179	218,730	372,532	744,705	111,913	-	277,487	2,338,376
110	Buncombe County Schools	1,002,682	1,557,010	1,968	-	-	11,764	386,647	343,828	-	112,123	961,093	4,377,115
111	Asheville City Schools	64,000	129,374	49,857	-	5,024	49,754	126,888	255,507	18,719	48,059	122,849	870,032
120	Burke County Schools	-	18,810	70,169	-	4,766	186,861	71,327	568,200	47,180	132,833	99,649	1,199,796
130	Cabarrus County Schools	1,224,806	674,474	81,301	-	91	419,828	473,035	324,324	2,864	-	831,696	4,032,420
132	Kannapolis City Schools	528,676	-	1,931	-	-	16,602	169,659	37,838	-	-	240,114	994,820
140	Caldwell County Schools	344,965	103,072	118,753	-	11,143	134,001	347,560	342,580	20,108	4,827	305,593	1,732,601
150	Camden County Schools	39,670	11,202	4,800	-	281	103	29,163	19,736	-	100,513	56,016	261,483
160	Carteret County Schools	785,759	38,730	22,499	-	3,247	115,511	134,313	9,478	33,674	44,814	340,646	1,528,670
170	Caswell County Schools	150,136	19,967	2,955	-	1,257	106,693	52,364	83,635	292,498	-	90,483	799,988
180	Catawba County Schools	16,784	133,538	140,090	-	5,131	165,814	304,388	797,387	-	-	181,053	1,744,186
181	Hickory City Schools	69,202	537,302	12,560	-	-	-	234,866	167,636	-	81,862	287,476	1,390,903
182	Newton-Conover City Schools	9,248	33,027	-	-	915	81,901	49,723	133,852	-	12,934	33,310	354,910
190	Chatham County Schools	548,232	20,731	480	-	-	122,404	55,838	57,183	-	181,656	266,447	1,365,540
200	Cherokee County Schools	119,806	75,182	6,253	31,581	-	-	29,819	-	-	-	209,254	840,096
210	Edenton-Chowan County Schools	-	-	-	-	-	-	49,654	113,669	3,903	-	72,036	440,502
220	Clay County Schools	-	-	-	-	-	19,469	42,455	39,445	-	-	20,896	122,266
230	Cleveland County Schools	221,484	517,221	96,132	-	10,938	26,880	316,136	1,150,363	6,600	134,605	386,120	2,866,480
240	Columbus County Schools	75,350	47,430	182,940	-	-	143,200	17,091	597,878	75,012	4,189	121,384	1,264,474
241	Whiteville City Schools	-	77,140	42,145	-	-	195	130,776	69,180	-	129,173	110,920	559,529
250	Craven County Schools	368,424	530,424	118,208	-	4,545	73,323	283,075	437,715	218,771	-	407,955	2,442,441
260	Cumberland County Schools	615,228	2,540,568	1,443,910	505,433	13,840	327,549	474,910	1,497,576	95,833	79,841	1,502,311	9,097,000
270	Currituck County Schools	180,359	61,629	36,097	-	289	14,007	119,478	209,330	-	182,980	181,046	985,215
280	Dare County Schools	82,009	131,621	54,706	-	69	987	327,070	8,337	1,979	30,552	199,424	836,755
290	Davidson County Schools	\$ 30,725	\$ 53,242	\$ 12,540	\$ -	\$ 17,977	\$ 25,141	\$ 485,143	\$ 455,611	\$ 18,208	\$ 162,744	\$ 268,384	\$ 1,529,714
291	Lexington City Schools	-	25,130	-	-	-	-	406,444	-	-	102,109	211,625	745,307
292	Thomasville City Schools	8,714	-	14,629	-	-	19,493	249,770	139,256	-	-	91,544	523,405

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069
FY2012 - 13P

ATTACHMENT B-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(4) School Resource Officer	(5) Staff Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Sal.) b	(8) Other Expendit. (Non Sal.) c	(9) Supplies & Equipment	(10) School Administr.	(11) Benefits	Total
300	Davie County Schools	414,466	34,830	-	-	2,020	5,325	188,037	48,478	8,041	-	219,525	920,723
310	Duplin County Schools	218,006	109,092	600	-	4,777	18,363	391,048	735,275	61,821	156,572	308,711	2,004,265
320	Durham County Schools	1,131,849	1,737,802	35,344	689,182	45,425	7,351	514,649	834,862	17,352	127,797	1,115,361	6,256,974
330	Edgecombe County Schools	167,215	68,620	11,570	110,940	763	5,456	379,206	187,965	-	223,049	307,547	1,462,331
340	Winston-Salem/Forsyth County	2,641,547	505,118	477,670	-	36,990	191,161	1,202,220	3,553,906	19,340	592,192	1,644,192	10,864,336
350	Franklin County Schools	130,461	114,952	34,219	-	-	4,217	226,330	440,981	-	168,089	215,035	1,334,284
360	Gaston County Schools	846,474	16,970	121,271	152,227	23,690	709,216	1,218,563	463,312	230,195	55,227	906,311	4,743,458
370	Gates County Schools	47,621	3,129	-	-	29	5,618	73,369	48,880	60,955	-	41,479	281,081
380	Graham County Schools	-	29,898	28,586	65,652	-	-	22,356	-	-	48,888	62,035	257,415
390	Granville County Schools	45,740	352,019	49,100	-	-	2,618	68,752	90,261	2,125	391,549	271,200	1,273,364
400	Greene County Schools	5,065	149,493	3,245	-	135,701	23,800	101,258	117,268	176	47,875	95,767	679,648
410	Guilford County Schools	4,261,551	1,442,984	891,731	-	35,844	409,050	311,586	3,350,457	201,818	30,134	1,965,992	12,901,147
420	Halifax County Schools	37,701	265,027	161,850	-	18,652	16,904	191,929	161,870	-	62,500	260,919	1,177,351
421	Roanoke Rapids City Schools	-	-	-	41,475	708	259	145,959	8,372	-	135,556	106,276	438,605
422	Weldon City Schools	5,087	26,004	-	-	-	-	43,103	71,778	-	57,611	38,688	242,271
430	Harnett County Schools	453,499	816,532	91,603	-	7,214	175,141	402,929	492,524	6,329	481,490	742,134	3,669,394
440	Haywood County Schools	123,435	548,283	-	-	-	-	126,291	131,927	-	173,121	307,714	1,410,771
450	Henderson County Schools	305,319	283,723	502,009	-	22,150	138,810	173,216	257,194	77,897	31,287	322,387	2,113,992
460	Hertford County Schools	117,150	50,077	137,752	149,986	2,140	1,734	80,533	74,081	-	-	140,687	754,141
470	Hoke County Schools	216,591	202,276	46,085	-	7,883	460,132	237,360	184,411	14,135	7,562	231,694	1,608,129
480	Hyde County Schools	99,007	35,900	-	-	-	10,637	9,028	13,033	-	-	49,429	217,034
490	Iredell-Statesville Schools	1,319,991	57,651	31,788	6,204	4,915	194,047	559,517	597,547	82,353	33,428	733,980	3,621,419
491	Mooreville City Schools	-	-	82,826	-	12,605	153,338	333,502	-	41,912	-	140,507	764,689
500	Jackson County Schools	9,807	76,210	67,617	-	1,316	100,575	181,983	266,052	25,686	-	87,723	816,969
510	Johnston County Schools	1,310,311	-	579,921	-	8,232	378,353	473,935	685,342	803,487	15,615	637,222	4,892,419
520	Jones County Schools	7,334	-	-	-	942	1,655	83,140	88,880	653	12,071	34,768	229,444
530	Lee County Schools	500	44,900	222,790	135,464	2,262	26,251	317,037	34,588	737,088	-	232,498	1,753,377
540	Lenoir County Schools	283,893	158,623	249,705	-	300	43,190	166,323	317,190	50,713	100,550	301,163	1,671,648
550	Lincoln County Schools	399,511	160,368	46,077	30,072	9,122	8,326	180,056	3,155	5,313	1,142,540	619,422	2,603,963
560	Macon County Schools	267,478	217,241	18,876	-	1,226	13,815	185,083	121,751	-	7,558	207,921	1,040,947
570	Madison County Schools	\$ 127,910	\$ 77,040	\$ 51,459	\$ -	\$ 1,988	\$ 9,580	\$ 125,031	\$ 7,737	\$ -	\$ -	\$ 123,178	\$ 523,922
580	Martin County Schools	279,544	48,481	602	-	1,153	21,221	110,678	178,641	-	-	137,407	777,727
590	McDowell County Schools	84,244	85,431	9,501	-	3,764	19,934	276,318	18,889	8,352	48,109	174,908	729,451
600	Charlotte-Mecklenburg County	2,566,008	332,067	1,269,666	3,250,788	81,711	1,632,120	1,684,573	3,907,439	659,092	30,796	2,765,742	18,180,002
610	Mitchell County Schools	88,968	2,400	4,656	38,000	-	1,504	119,636	60,141	-	-	90,413	405,718
620	Montgomery County Schools	338,102	97,948	28,827	-	-	79,974	98,834	4,796	213,084	2,214	239,927	1,103,706

At Risk and Alternative Schools
Expenditure Analysis at LEA Level - PRC 068/069
FY2012 - 13P

ATTACHMENT B-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(4) School Resource Officer	(5) Staff Develop	(6) Software & Instr Supplies	(7) Other Salary (Non Cert) *b	(8) Other Expendit. (Non Sal.) *c	(9) Supplies & Equipment	(10) School Administr.	(11) Benefits	Total
630	Moore County Schools	56,493	295,356	65,555	395,584	1,390	17,176	380,888	111,240	28,947	147,317	493,191	1,993,138
640	Nash-Rocky Mount Schools	469,307	216,523	40,336	-	10,499	158,402	214,347	792,553	40,011	794,725	518,801	3,255,504
650	New Hanover County Schools	-	3,548	-	-	3,185	94,740	415,711	2,280,066	-	-	152,564	2,949,815
660	Northampton County Schools	83	152,710	6,554	78,229	1,191	7,669	160,651	24,006	-	-	123,947	555,040
670	Onslow County Schools	370,632	75,450	38,545	-	10,435	593,369	503,802	951,689	847,136	51,576	363,451	3,806,085
680	Orange County Schools	92,899	71,146	174,711	-	32,961	117,176	93,139	163,134	2,303	213,856	96,249	1,057,575
681	Chapel-Hill/Carrboro City Schools	694,944	148,350	8,450	-	7,400	114,630	158,419	74,037	14,276	-	266,168	1,486,674
690	Pamlico County Schools	39,311	41,144	-	-	1,935	4,620	86,795	21,407	22,314	-	49,381	266,907
700	Elizabeth City/Pasquotank County	320,826	-	-	-	-	7,858	97,010	971	-	94,830	161,588	683,084
710	Pender County Schools	267,784	1,000	15,091	-	-	68,584	150,402	153,451	31,495	159,425	204,622	1,051,854
720	Perquimans County Schools	33,408	47,285	-	-	3,968	26,563	87,310	54,595	7,021	886	66,076	327,112
730	Person County Schools	73,985	42,310	98,751	-	3,380	112,409	136,891	98,792	6,544	50,916	125,997	749,975
740	Pitt County Schools	608,167	63,166	1,040,552	-	3,229	331,365	214,300	1,617,529	55,633	93,284	540,226	4,567,450
750	Polk County Schools	147,593	12,981	2,790	20,110	-	27,587	59,711	6,400	44,865	-	84,073	406,112
760	Randolph County Schools	39,760	49,447	-	-	-	6,727	367,631	638,672	361,759	273,348	242,803	1,980,147
761	Asheboro City Schools	158,081	21,301	2,000	-	-	29,193	372,568	239,740	-	-	201,076	1,023,958
770	Richmond County Schools	94,215	-	41,589	138,668	28,492	3,556	469,298	16,647	201	530,841	434,840	1,758,346
780	Robeson County Schools	216,962	32,586	66,089	-	27,042	39,146	1,201,406	1,127,065	7,291	484,391	685,701	3,887,680
790	Rockingham County Schools	353,957	808,254	723	-	2,190	6,076	194,454	582,985	152,249	-	441,873	2,542,760
800	Rowan-Salisbury County Schools	570,305	37,210	20,085	-	-	39	922,696	304,794	-	586,437	726,027	3,167,594
810	Rutherford County Schools	218,827	74,307	70,137	58,224	-	102,016	651,251	240,242	484,437	242,851	448,523	2,590,815
820	Sampson County Schools	348,009	61,283	71,202	-	6,102	82,551	332,952	268,501	188,126	66,592	290,231	1,715,550
821	Clinton City Schools	115,961	88,679	32,405	-	824	3,030	59,109	115,349	3,682	35,034	102,392	556,465
830	Scotland County Schools	425,244	-	40,471	-	8,922	434,368	70,567	253,739	-	-	205,704	1,439,015
840	Stanly County Schools	260,194	462,898	3,225	-	2,431	14,902	89,032	417,627	-	-	264,521	1,514,832
850	Stokes County Schools	290,191	164,809	38,087	-	-	43,511	159,443	211,502	6,275	75,361	235,467	1,224,645
860	Surry County Schools	-	38,190	69,232	-	16,614	119,407	22,282	246,135	36,092	271,766	128,491	948,208
861	Elkin City Schools	\$ 63,615	\$ 46,926	\$ 12,810	\$ -	\$ -	\$ 12,439	\$ 11,938	\$ 43,180	\$ 965	\$ 30,036	\$ 53,351	\$ 275,260
862	Mount Airy City Schools	37,132	500	57,029	-	38	19,639	44,685	38,402	11,432	25,134	42,704	276,697
870	Swain County Schools	35,008	31,334	35,019	-	-	7,700	61,343	59,441	-	34,873	69,049	333,768
880	Transylvania County Schools	64,353	85,643	32,595	-	-	66,537	71,067	281,093	-	-	83,317	684,607
890	Tyrrell County Schools	51,026	48,419	-	-	956	4,667	47,520	45,218	989	-	46,514	245,309
900	Union County Schools	959,751	481,154	193,402	27,950	376	968,502	826,955	51,682	171,943	4,172	805,222	4,491,107
910	Vance County Schools	443,267	320,797	-	211,709	12,180	91,090	152,099	7,691	1,497	130,102	389,303	1,759,734
920	Wake County Schools	8,095,795	2,441,274	292,083	-	53,751	702,093	397,308	2,085,179	8,050	207,954	3,331,562	17,615,048
930	Warren County Schools	23,411	61,669	9,427	-	15,042	32,830	93,831	68,381	185,445	79,453	90,373	659,861

At Risk and Alternative Schools Expenditure Analysis at LEA Level - PRC 068/069 FY2012 - 13P

ATTACHMENT B-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst-Support	(3) Salary Remediation & Tutor	(4) School Resource Officer	(5) Staff Develop	(6) Software & Instr Supplies	(7) Other Salary (Non Cert) "b"	(8) Other Expendit. (Non Sal.) "c"	(9) Supplies & Equipment	(10) School Adminstr.	(11) Benefits	Total
940	Washington County Schools	-	6,110	1,550	-	-	-	112,461	154,582	-	70,068	67,534	412,305
950	Watauga County Schools	11,133	201,586	69,138	-	1,229	14,673	34,957	96,818	5,949	67,345	101,098	603,926
960	Wayne County Schools	457,761	52,570	-	-	2,804	75,892	709,090	910,413	-	144,518	501,407	2,854,454
970	Wilkes County Schools	212,813	498,167	129,251	-	-	4,155	174,631	3,814	-	-	343,361	1,366,192
980	Wilson County Schools	83,196	311,532	77,511	-	58,713	448,939	217,463	211,261	579,133	174,075	282,739	2,444,562
990	Yadkin County Schools	315,811	51,850	118,504	-	1,369	33,786	187,576	90,288	7,743	-	205,087	1,012,015
995	Yancey County Schools	150,240	100,105	2,823	43,453	-	1,368	66,118	530	-	-	119,833	484,470
Total:		\$43,145,132	\$25,888,409	\$11,248,906	\$6,332,122	\$1,194,862	\$12,775,920	\$28,705,414	\$43,190,151	\$8,520,223	\$11,288,216	\$39,418,549	\$231,707,906

Notes

"b" 54% of "Other Salaries (non cert)" relates to the salaries of teacher assistants and clerical.

"c" 92% of "Other Expenditures (non salary)" relates to contracted services.

