



STATE BOARD OF COMMUNITY COLLEGES 2015 Summer FTE Report

In accordance with Section 10.5(b) of S.L. 2015-241, the State Board of Community Colleges hereby submits its report on the 2015 summer full-time equivalent (FTE) student enrollment to the Joint Legislative Education Oversight Committee. Effective Summer 2015, Section 10.5(a) of S.L. 2015-241 amended G.S. 115D-5(v) to authorize enrollment funding for all curriculum courses taught by community colleges during the summer term. Section 10.4(b) of S.L. 2013-360 had previously authorized colleges to receive funding for certain curriculum courses taught during the summer term, but limited those courses to only “technical education, health care, developmental education, and STEM-related courses.”

In Summer 2015, colleges generated a total of 13,176 curriculum FTE for the 2015 summer term. To provide a sense of context, curriculum budget FTE system-wide in FY 2015-16 is 184,773 FTE. Sixty-one percent (61%) of the curriculum Summer 2015 FTE enrollment occurred in technical education, health care, and STEM-related courses (Tier 1A/Tier 1B courses). FTE in developmental courses represented 5% of this enrollment, and the remaining 34% represented courses newly authorized for summer funding, including general education/college transfer and other Tier 2 courses. While the number of FTE generated under the broadened authority provided by S.L. 2015-241 is 1,039 FTE higher than originally estimated, this increase in Summer FTE enrollment is more than offset by a decline in Fall 2015 FTE enrollment. Based on preliminary Fall enrollment data, we expect Fall 2015 FTE enrollment to drop by approximately 3,900 FTE from Fall 2014 levels.

System-wide, just over 50% of the Summer 2015 FTE was concentrated in just ten areas: biology, math, nursing, English, chemistry, developmental math, computer information systems, psychology, medical assisting, and developmental reading/English. A summary of the FTE distribution among the fifty-eight colleges is attached.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

College	Summer 2015 BFTE				
	Tier 1A	Tier 1B	Tier 2		Total FTE
			Dev Ed	All Other	
Alamance CC	55	112	11	191	369
Asheville-Buncombe TCC	106	155	23	289	573
Beaufort County CC	32	16	1	6	55
Bladen CC	14	37	5	0	55
Blue Ridge CC	32	39	4	90	164
Brunswick CC	7	28	2	27	64
Caldwell CC and TI	53	72	6	162	294
Cape Fear CC	195	155	22	84	456
Carteret CC	35	39	3	0	77
Catawba Valley CC	40	70	15	0	126
Central Carolina CC	96	85	12	178	372
Central Piedmont CC	56	457	72	0	585
Cleveland CC	31	83	0	12	126
Coastal Carolina CC	70	163	25	385	642
College of the Albemarle	41	50	5	0	96
Craven CC	10	72	6	1	89
Davidson County CC	27	63	12	15	116
Durham TCC	54	130	30	2	216
Edgecombe CC	61	61	16	114	251
Fayetteville TCC	144	182	39	229	595
Forsyth TCC	238	238	17	393	887
Gaston College	81	183	14	141	420
Guilford TCC	265	199	52	605	1,122
Halifax CC	34	13	0	6	54
Haywood CC	13	28	6	0	47
Isothermal CC	34	30	6	0	70
James Sprunt CC	20	4	2	9	36
Johnston CC	81	84	3	22	190
Lenoir CC	41	78	9	41	169
Martin CC	13	4	1	15	34
Mayland CC	9	7	3	3	23
McDowell TCC	38	14	2	0	54
Mitchell CC	3	79	4	1	87
Montgomery CC	8	28	1	10	46
Nash CC	56	56	13	39	163
Pamlico CC	16	13	0	4	34
Piedmont CC	16	24	4	0	43
Pitt CC	166	164	23	310	663
Randolph CC	54	39	8	140	241
Richmond CC	24	31	7	91	154
Roanoke Chowan CC	0	9	2	11	23
Robeson CC	48	36	11	15	110
Rockingham CC	61	17	4	57	140
Rowan-Cabarrus CC	92	96	17	0	205
Sampson CC	23	26	3	19	72
Sandhills CC	54	114	11	2	181
South Piedmont CC	37	35	7	2	80
Southeastern CC	18	4	0	0	22
Southwestern CC	47	45	4	48	144
Stanly CC	38	57	9	75	178
Surry CC	58	40	11	53	162
Tri-County CC	21	25	1	5	51
Vance-Granville CC	38	39	7	4	88
Wake TCC	180	601	81	265	1,127
Wayne CC	86	91	13	128	319
Western Piedmont CC	2	39	5	0	47
Wilkes CC	59	31	4	62	157
Wilson CC	34	35	9	136	213
Total FTE	3,265	4,728	686	4,497	13,176
	25%	36%	5%	34%	100%