

**Expenditures  
Report  
2014-2015**

submitted to the

**Joint Legislative Education  
Oversight Committee**

September 1, 2015

Dr. R. Scott Ralls, President



**NCWorks Customized Training Program  
Expenditures Report  
2014-2015**

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## EXECUTIVE SUMMARY

The NCWorks Customized Training Program supports the economic development efforts of the State by providing education and training opportunities for eligible businesses and industries. Amended in 2008, this program combines the New and Expanding Industry Training Program and the Customized Industry Training Program to more effectively respond to business and industry. The NCWorks Customized Training Program also includes the former Focused Industry Training Program and offers programs and training services to assist new and existing business and industry to remain productive, profitable, and within the State.

The program was developed in recognition of the fact that one of the most important factors for a business or industry considering locating, expanding, or remaining in North Carolina is the ability of the State to ensure the presence of a well-trained workforce. The program is designed to react quickly to the needs of businesses and to respect the confidential nature of proprietary processes and information within those businesses.

North Carolina General Statutes 115D-5.1 (e) (f) (f1) (f2) (f3) reads:

(e) There is created within the North Carolina Community College System the Customized Training Program. The Customized Training Program shall offer programs and training services to assist new and existing business and industry to remain productive, profitable, and within the State.

(f) The State Board shall report on an annual basis to the Joint Legislative Education Oversight Committee on:

- (1) The total amount of funds received by a company under the CIT Program;
- (2) The amount of funds per trainee received by that company;
- (3) The amount of funds received per trainee by the community college delivering the training;
- (4) The number of trainees trained by the company and community college; and
- (5) The number of years that company has been funded.

(f1) Notwithstanding any other provision of law, the State Board of Community Colleges may adopt rules and guidelines that allow the Customized Training Program and the Focused Industrial Training Program to use funds appropriated for those programs to support training projects for the various branches of the United States Armed Forces.

(f2) Funds available to the Customized Training Program shall not revert at the end of a fiscal year but shall remain available until expended. Up to ten percent (10%) of the college-delivered training expenditures and up to five percent (5%) of the contractor-delivered training expenditures for the prior fiscal year for Customized Training may be allotted to each college for capacity building at that college.

(f3) Of the funds appropriated in a fiscal year for the Customized Training Programs, the State Board of Community Colleges may approve the use of up to eight percent (8%) for the training and support of regional community college personnel to deliver Customized Industry Training Program services to business and industry.

In compliance with NCGS 115D-5.1 (f), this report is submitted as the September 1, 2015 annual expenditures report for the NCWorks Customized Training Program and includes training activities for the reporting period July 1, 2014 – June 30, 2015.



## **NCWorks Customized Training Program Guidelines**

The following guidelines were adopted by the State Board of Community Colleges on August 15, 2008; amended on May 15, 2009.

### **PURPOSE**

The purpose of the Customized Training Program is to provide customized training assistance in support of full-time production and direct customer service positions created in the State of North Carolina, thereby enhancing the growth potential of companies located in the state while simultaneously preparing North Carolina's workforce with the skills essential to successful employment in emerging industries.

Colleges will receive an annual base allotment of Customized Training Program funds to support business and industry services. This annual base allotment will include an administrative and an instructional component.

### **ELIGIBILITY**

Those businesses and industries eligible for support through the Customized Training Program include Manufacturing, Technology Intensive (i.e., Information Technology, Life Sciences), Regional or National Warehousing and Distribution Centers, Customer Support Centers, Air Courier Services, National Headquarters with operations outside North Carolina, and Civil Service employees providing technical support to US military installations located in North Carolina.

In order to receive assistance, eligible businesses and industries must demonstrate two or more of the following criteria:

- ◆ The business is making an appreciable capital investment;
- ◆ The business is deploying new technology;
- ◆ The business is creating jobs, expanding an existing workforce, or enhancing the productivity and profitability of the operations within the State; and
- ◆ The skills of the workers will be enhanced by the assistance.

Resources may support training assessment, instructional design, instructional costs, and training delivery for personnel involved in the direct production of goods and services. Production and technology support positions are also eligible for training support.

Full-time probationary employees of qualified Customized Training companies are eligible for training delivered by the community college.

The use of Customized Training funds requires that trainees are paid by the company for all time during training hours.

## **EXPENDITURE GUIDELINES**

### ***Salaries, Wages, and Related Expenses***

- ◆ The following priorities will be given to the recruitment and utilization of instructors for Customized Training Program projects: 1) community college permanent or part-time employees; 2) contractors of the community college; and 3) company personnel. It shall be the responsibility of North Carolina Community College System staff and local community college staff to determine the appropriate length and provision of training. This information will be indicated in the Project Profile submitted for approval.
- ◆ Reimbursement for company instructors will be made at a 6:1 or greater trainee to trainer ratio.
- ◆ In those cases when community college staff or contractors are used for instruction, they will be compensated directly in accordance with existing policies and guidelines. In addition to costs of instruction, which includes travel expenses and course preparation time, community college staff or contractors may be reimbursed for costs associated with job analysis, training needs assessment and instructional design. The payment of social security taxes and other employee benefits to community college employees will be made in accordance with existing policies and procedures of the college.
- ◆ Employees of the client company may be used as instructors if community college staff or college contractors with the appropriate expertise are not readily available. The community colleges have the responsibility in such circumstances to insure that all trainees are registered and to monitor the instruction so as to assure that it is being delivered according to the Training Plan and Project Profile. In such cases where company personnel are used as instructors, the company will be reimbursed the normal hourly rate of pay, less benefits, not to exceed a maximum of \$30.00 per hour. In addition to actual hours of direct instruction, compensation for additional time devoted to training program preparation may be recommended by the Regional Customized Training Director and authorized by the Associate Vice-President for Economic Development for the North Carolina Community College System. This amount may not exceed 15 percent of the scheduled training hours or a maximum of 80 hours total. Wages may not be paid to prospective trainers while they are trainees in production operations, and under no circumstances may funds be used to pay trainee wages or salaries. The cost of materials may not be included as an allowance expense if the materials will be part of a marketable product for the company.
- ◆ Colleges will receive a 10 percent administrative allowance based upon the current fiscal year expenditures that support an approved Customized Training project. Clerical staff, administrative personnel, and project coordination staff may be employed by a community college expressly for direct services related to a specific project if recommended by the Regional Customized Training Director and approved by the Associate Vice-President for Economic Development. Funding for these positions will not be included in the calculation of college administrative allowance.

- ◆ Administrative allowance earned during the current fiscal year may be carried forward and expended in the following fiscal year. The combination of funding of the annual base allotment to support business and industry services and the available carry forward shall not exceed \$100,000.
- ◆ When recommended by the local community college and the Regional Customized Training Director and approved by the Associate Vice-President for Economic Development, Customized Training Program funds may also support training of community college instructors for skill acquisition of strategic technologies associated with a Customized Training Program project. The purpose of these expenditures will be to support specialized college instructor training for skills deemed important for future support of employers within the college's service area.

### ***Travel Expenses***

- ◆ Community college instructors may be reimbursed for travel expenses in accordance with local established travel policies and procedures.
- ◆ Out-of-state residents, employed or reimbursed directly by the company, may be temporarily assigned as training instructors and reimbursed for their expenses after having trained six or more company employees. The number of individuals per project supported for travel to the state is subject to negotiation and prior approval, and under such circumstances they will be limited to:
  - a) a maximum of twelve (12) weeks per diem at the currently approved in-state rate.
  - b) one round-trip air fare (coach class, reimbursed at a 14-day prior purchase rate) or cost equivalent for each of the two complete or partial six-week periods of supported state residency.
  - c) local travel allowances as authorized by the Regional Customized Training Director prior to departure.
- ◆ In-state residents serving as instructors and employed by the company may be reimbursed for previously authorized out-of-state travel after having returned and trained six or more company employees in the knowledge or skills acquired as a result of the out-of-state travel. The intent of the out-of-state travel will be to acquire knowledge or skills necessary for project instruction.

The number of individuals supported for out-of-state travel per project is subject to negotiation and prior approval, and under such circumstances they will be limited to:

- a) a maximum of six weeks per diem at the currently approved out-of-state rate. Per diem allowances for international travel may be adjusted for actual cost differences in different locations.
- b) one round-trip air fare (coach class, reimbursed at a 14-day prior purchase rate) or cost equivalent to location of the temporary assignment.
- c) local travel allowances as authorized by the Regional Customized Training Director prior to departure.

### ***Training Facilities***

- ◆ Community colleges may be reimbursed for costs associated with providing dedicated training

facilities for Customized Training projects. Reimbursement to the college may be provided for the period required by the client company for dedicated temporary training space, not to exceed twelve months in duration. Funding for training facility costs will not be calculated into the college's administrative allowance.

- ◆ For training provided at existing college facilities, the college may be reimbursed a reasonable cost share of utilities (including electricity, gas, oil, water and sewer) for the space provided to the Customized Training project. If suitable space is not available at a community college permanent facility, colleges may also be reimbursed for the costs of leasing space on a temporary basis. In such cases, colleges may be reimbursed the reasonable costs of leasing, utilities, maintenance, trash and garbage service, protective and security services, and insurance costs. Colleges may not lease temporary training space from Customized Training client companies or their subsidiaries.
- ◆ Colleges may be reimbursed for reasonable costs associated with necessary alterations to facilities to accommodate the training. Pursuant to G.S. 143-34.40, 143-15.3A, and 143-23(a), these reasonable costs cannot be considered as capital expenditures and must be approved by the Associate Vice-President for Economic Development prior to the initiation of the project.

Client companies may not be reimbursed for the leasing of training or other facilities through the Customized Training Program. They may, however, be reimbursed the reasonable costs of transporting, installing, and removing training equipment to and from community college-provided training facilities. Customized Training funds may not be used to make repairs or improvements to company-owned equipment.

### ***Training Materials, Supplies, and Equipment***

- ◆ The State may provide necessary classroom and training-related supplies and materials in support of a specific training project.
- ◆ Media development services may be provided if recommended by the Regional Customized Training Director and approved by the Associate Vice-President for Economic Development.
- ◆ The State may provide, install, and maintain at the training site, standard items of equipment normally associated with vocational/occupational training as available and typically used within the North Carolina Community College System.

### **APPROVAL PROCEDURES**

- ◆ Project Profile and Developmental Authorization forms must be approved by the local community college Director, the community college President, and the Regional Customized Training Director and submitted for approval prior to project initiation. The Project Profile must include total estimated project costs and a project time frame, not to exceed 36 months in duration after project approval. Time frames and project costs may be amended according to project training needs with prior approval from the Associate Vice-President for Economic Development.
- ◆ Approval for projects with estimated total expenditures less than \$50,000 may be made by the Associate Vice-President for Economic and Workforce Development. Projects in excess of \$50,000

must be approved by the Associate Vice-President for Economic Development and submitted by the Associate Vice-President for secondary approval to a Joint Community College/Department of Commerce Review Panel consisting of a designee of the President of the North Carolina Community College System and a designee of the North Carolina Secretary of Commerce.

- ◆ Project expenditures must be in accordance with the approved Project Profile and may not exceed the amount indicated in the profile without prior amendment and approval.

## **CAPACITY BUILDING**

### ***10 Percent/5 Percent Funds***

- ◆ Up to 10% of the college-delivered Customized Training Program expenditures and up to 5% of the contractor-delivered Customized Training Program expenditures for the prior fiscal year may be appropriated by the State Board of Community Colleges to each community college for capacity building through the development of human capital.
- ◆ The community college shall identify instructional delivery deficiencies and how receipt of these funds will address such deficiencies.
- ◆ These funds shall be used for instructor/trainer skill-specific training, certifications, and development of instructional materials at the local level.
- ◆ A projected budget shall be submitted to the Associate Vice-President of Economic Development for approval.
- ◆ Community colleges shall evaluate the impact of these capacity-building funds. The results of this impact evaluation shall be shared with the State Board of Community Colleges within the Joint Legislative Education Oversight Committee Annual Report. Future allocations will be dependent upon demonstration of local instructional services capacity building.

### ***Eight Percent Set-Aside Funds***

- ◆ Up to 8% of the annual Customized Training Program budget may be appropriated by the State Board of Community Colleges for the support of regional community college personnel to deliver Customized Training Program services to business and industry.
- ◆ Under the direction of the Associate Vice-President of Economic Development and the Regional Customized Training Directors, regional support positions will be identified and placed strategically at community colleges to maximize training services to business and industry throughout the State.
- ◆ These regional support positions will be contracted on a 12-month basis and will be re-evaluated at the completion of each contract. Funding may be allotted to the colleges for these regional support positions for up to 18 months.



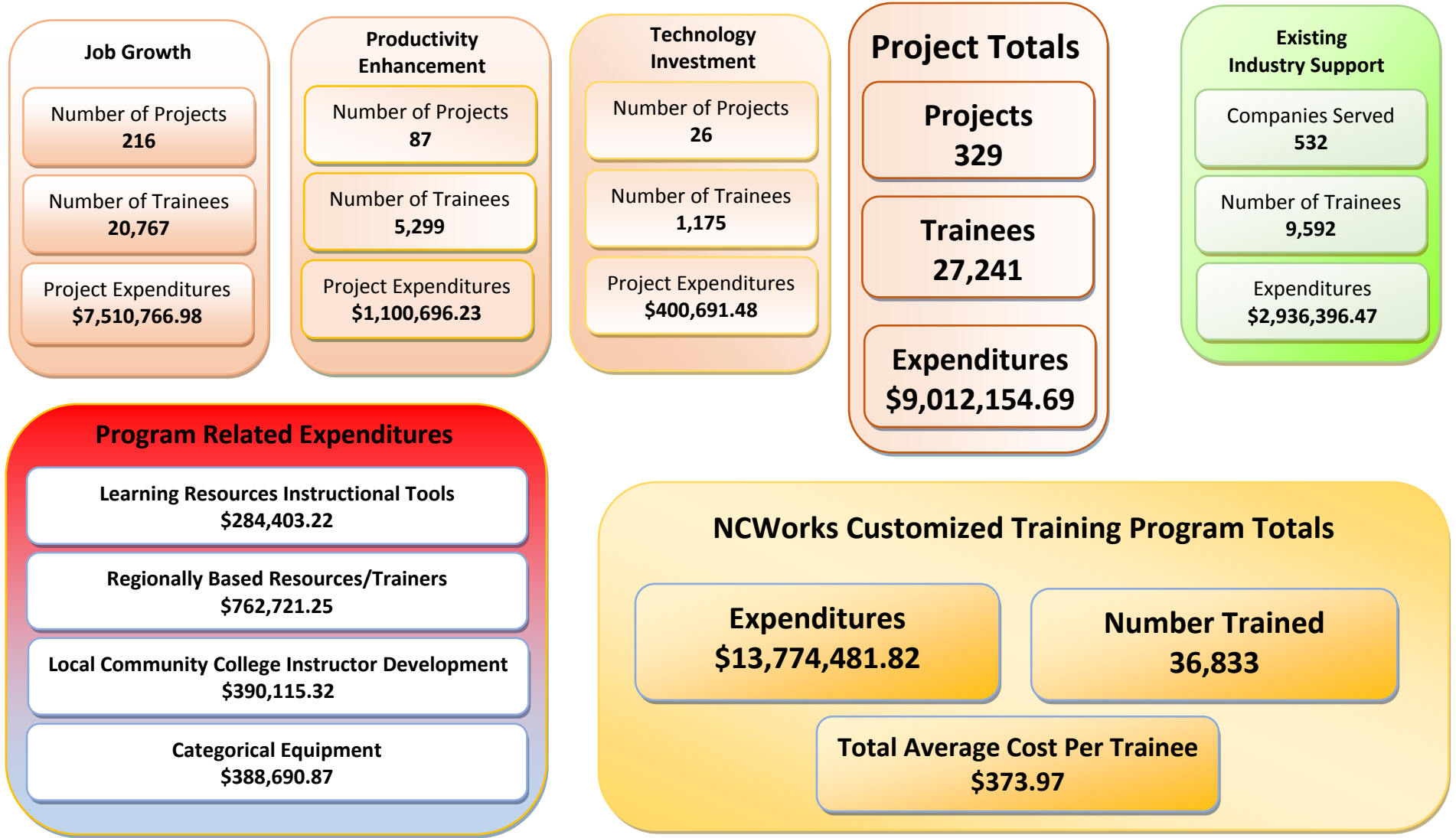
- ◆ These 8% funds can be used for salary, fringes, travel, subsistence, supplies and materials, and training certifications.
- ◆ The regional support positions will be evaluated at the end of each contract to determine if the strategic initiative of capacity building within the System is being accomplished. The results of the evaluation process will determine future location of such positions. The results will be shared with the State Board of Community Colleges within the Joint Legislative Education Oversight Committee Annual Report.

### **GUIDELINES EXCEPTION**

- ◆ In unusual or extenuating circumstances, the Associate Vice-President for Economic Development may recommend to the President of the North Carolina Community College System and the Secretary of the North Carolina Department of Commerce exceptions to these Guidelines. Exceptions will be documented in a written format and included with the appropriate Project Profile form.

## NCWorks Customized Training for New, Expanding and Existing North Carolina Companies: FY 2014-2015

Recognizing that a well-trained workforce is critical to a company's decision to locate, expand or remain in North Carolina, the NC Community College System was the first in the nation, more than 50 years ago, to provide company-specific training as an economic development tool. Whether a business adds jobs, identifies the need to expand by acquiring new equipment and machinery, or revamps itself by internally training its workforce, NCWorks Customized Training is equipped to ensure on-going success.



## NCWorks Customized Training Project Expenditures Data Category Definitions

Column	Data Category	Definition
1	College/Company	North Carolina community college to which funds have been allocated for the support of an approved NCWorks Customized Training project. The new, expanding, or existing company supported by NCWorks Customized Training project funding.
2	Project Type	Job Growth - JG; Technology Investment - TI; and Productivity Enhancement - PE.
3	Fiscal Years Funded	Total number of fiscal years the NCWorks Customized Training project has been funded.
4	Company Training Reimbursement Expenditures	Funds provided directly to a company for instructional and other training-related expenditures allowable under the NCWorks Customized Training Program.
5	Number Trained by Company Instructors	Number of trainees trained by instructors who are company employees/contractors; number trained by which the company has received program funds to reimburse travel for train-the-trainer company instructors expense, and/or their wages for instruction and company instructors course development time.
6	Average Company Reimbursement Per Trainee	NCWorks Customized Training Program training-related company expenditures divided by the number of trainees trained by company instructors.
7	College Training Expenditures	Funds expended by a community college to support the training of employees and potential employees of a company under the NCWorks Customized Training Program, including administrative allowance.
8	Number Trained by College Instructors	Number of company trainees trained by either full- or part-time college instructors, contracted community college instructors, NCCCS Regional Trainers, or NCCCS BioNetwork instructors under an approved NCWorks Customized Training project.
9	Average College Cost Per Trainee	Total NCWorks Customized Training funds expended by a community college for support of a project, outside of funds provided directly to a company, divided by the total number of trainees trained by community college instructors.
10	Total Expenditures	Total amount of NCWorks Customized Training funds expended per fiscal year to support an approved project.
11	Total Trained by Company and College Instructors	Total unduplicated number of employees trained under an approved NCWorks Customized Training project, by training providers listed in columns 5 and 8.
12	Average Total Cost Per Trainee	Total expenditures for an approved NCWorks Customized Training project divided by the total number of trainees.

North Carolina Community College System  
**NCWorks Customized Training Project Expenditures**  
**(Funding Purpose 361)**

Reporting Period: July 1, 2014 - June 30, 2015

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimburse- ment Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
<b>Alamance Community College</b>											
Andersen Products	JG	1	0.00	0	0.00	6,690.42	83	80.61	6,690.42	83	80.61
Cambro Manufacturing	JG	1	0.00	0	0.00	6,106.00	31	196.97	6,106.00	31	196.97
Carolina Biological Supply (project 2)	JG	2	0.00	0	0.00	40,113.14	304	131.95	40,113.14	304	131.95
Engineered Controls International (Elon)	JG	1	0.00	0	0.00	8,041.54	257	31.29	8,041.54	257	31.29
Fairystone Fabrics (project 2)	JG	1	0.00	0	0.00	33,000.00	20	1,650.00	33,000.00	20	1,650.00
GKN Driveline (Mebane)	JG	2	0.00	0	0.00	15,529.78	29	535.51	15,529.78	29	535.51
GKN Driveline (Mebane) (project 2)	JG	1	0.00	0	0.00	156,134.95	372	419.72	156,134.95	372	419.72
Kayser-Roth (Graham)	JG	1	0.00	0	0.00	2,911.30	175	16.64	2,911.30	175	16.64
<b>Alamance Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268,527.13</b>	<b>1,271</b>	<b>211.27</b>	<b>268,527.13</b>	<b>1,271</b>	<b>211.27</b>
<b>Asheville-Buncombe Technical Community College</b>											
Eaton Electrical (project 4)	JG	2	0.00	0	0.00	42,461.37	333	127.51	42,461.37	333	127.51
GE Aviation (Asheville) [++]	JG	2	2,400.00	14	171.43	215,450.84	178	1,210.40	217,850.84	178	1,223.88
Jacob Holm Industries	JG	1	4,000.00	14	285.71	38,821.93	85	0.00	42,821.93	85	503.79
Kearfott Guidance & Navigation (project 2)	JG	1	0.00	0	0.00	19,237.28	34	565.80	19,237.28	34	565.80
Linamar (project 2) [**]	JG	1	0.00	0	0.00	4,934.92	0	0.00	4,934.92	0	0.00
National Wiper Alliance (project 2)	JG	3	0.00	0	0.00	933.56	34	27.46	933.56	34	27.46
New Belgium Brewing	JG	2	0.00	0	0.00	3,300.00	12	0.00	3,300.00	12	0.00
Nexus Technologies, Inc.	JG	3	0.00	0	0.00	6,600.00	9	733.33	6,600.00	9	733.33
Plasticard Locktech International (project 4)	JG	1	0.00	0	0.00	1,709.10	83	20.59	1,709.10	83	20.59
T E Connectivity [*]	PE	1	0.00	0	0.00	0.00	43	0.00	0.00	43	0.00
Thermo Fisher Scientific	PE	1	0.00	0	0.00	4,125.00	32	128.91	4,125.00	32	128.91
Tutco Farnam	JG	1	0.00	0	0.00	440.00	92	4.78	440.00	92	4.78
<b>Asheville-Buncombe Total</b>			<b>6,400.00</b>	<b>28</b>	<b>0.00</b>	<b>338,014.00</b>	<b>935</b>	<b>361.51</b>	<b>344,414.00</b>	<b>935</b>	<b>368.36</b>
<b>Beaufort County Community College</b>											
idX Corporation	JG	2	0.00	0	0.00	7,197.07	34	211.68	7,197.07	34	211.68
P & G Manufacturing	JG	3	0.00	0	0.00	5,080.00	13	390.77	5,080.00	13	390.77
PAS USA, Inc. (project 2)	PE	2	0.00	0	0.00	10,090.00	20	504.50	10,090.00	20	504.50
VT Hackney	PE	2	0.00	0	0.00	2,036.10	8	254.51	2,036.10	8	254.51
<b>Beaufort Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>24,403.17</b>	<b>75</b>	<b>325.38</b>	<b>24,403.17</b>	<b>75</b>	<b>325.38</b>

North Carolina Community College System  
**NCWorks Customized Training Project Expenditures**  
**(Funding Purpose 361)**

Reporting Period: July 1, 2014 - June 30, 2015

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimburse- ment Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
<b>Bladen Community College</b>											
Danaher Controls (project 2)	PE	1	0.00	0	0.00	3,569.76	21	169.99	3,569.76	21	169.99
EJ Cox (project 2)	PE	1	0.00	0	0.00	2,400.00	12	200.00	2,400.00	12	200.00
Gildan (Clarkton)	TI	2	0.00	0	0.00	12,277.41	19	646.18	12,277.41	19	646.18
Lineage Logistics	PE	1	0.00	0	0.00	2,896.16	24	120.67	2,896.16	24	120.67
Peanut Processor	PE	1	0.00	0	0.00	4,200.00	25	168.00	4,200.00	25	168.00
<b>Bladen Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>25,343.33</b>	<b>101</b>	<b>250.92</b>	<b>25,343.33</b>	<b>101</b>	<b>250.92</b>
<b>Blue Ridge Community College</b>											
ASG - Shorewood Group (project 2)	JG	1	0.00	0	0.00	22,365.36	83	269.46	22,365.36	83	269.46
Cane Creek Cycling	JG	1	0.00	0	0.00	4,221.43	13	324.73	4,221.43	13	324.73
Clement Pappas	PE	3	0.00	0	0.00	8,292.96	66	125.65	8,292.96	66	125.65
Continental Teves (project 2)	JG	2	0.00	0	0.00	54,882.28	71	772.99	54,882.28	71	772.99
Elkamet (project 2)	JG	1	0.00	0	0.00	771.27	70	11.02	771.27	70	11.02
Meritor, Inc. (project 3)	TI	2	0.00	0	0.00	34,145.07	78	437.76	34,145.07	78	437.76
New Excelsior Packaging (project 2)	JG	1	0.00	0	0.00	138.00	6	23.00	138.00	6	23.00
Sierra Nevada	JG	3	0.00	0	0.00	24,290.37	109	222.85	24,290.37	109	222.85
Smartrac Technology (Fletcher)	TI	1	0.00	0	0.00	14,755.97	21	702.67	14,755.97	21	702.67
<b>Blue Ridge Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>163,862.71</b>	<b>517</b>	<b>316.95</b>	<b>163,862.71</b>	<b>517</b>	<b>316.95</b>
<b>Cape Fear Community College</b>											
Acme Smoked Fish Company	JG	2	0.00	0	0.00	23,342.31	380	61.43	23,342.31	380	61.43
Castle Branch	JG	2	33,120.00	107	309.53	65,130.20	100	651.30	98,250.20	207	474.64
Corning (Concord) (project 2)	PE	1	0.00	0	0.00	58,875.58	539	109.23	58,875.58	539	109.23
Fenner Drives (project 2)	PE	2	0.00	0	0.00	10,592.60	32	331.02	10,592.60	32	331.02
Global Nuclear Fuels	PE	2	0.00	0	0.00	6,461.07	113	57.18	6,461.07	113	57.18
<b>Cape Fear Total</b>			<b>33,120.00</b>	<b>107</b>	<b>309.53</b>	<b>164,401.76</b>	<b>1,164</b>	<b>141.24</b>	<b>197,521.76</b>	<b>1,271</b>	<b>155.41</b>
<b>Carteret Community College</b>											
Atlantic Veneer	PE	3	0.00	0	0.00	3,356.96	26	129.11	3,356.96	26	129.11
Veneer Technologies	PE	3	0.00	0	0.00	8,149.13	90	90.55	8,149.13	90	90.55
<b>Carteret Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>11,506.09</b>	<b>116</b>	<b>99.19</b>	<b>11,506.09</b>	<b>116</b>	<b>99.19</b>

North Carolina Community College System  
**NCWorks Customized Training Project Expenditures**  
**(Funding Purpose 361)**

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<b>Catawba Valley Community College</b>											
GKN Driveline (Newton)	JG	1	0.00	0	0.00	71,030.76	97	732.28	71,030.76	97	732.28
Punker	JG	3	0.00	0	0.00	8,372.15	16	523.26	8,372.15	16	523.26
<b>Catawba Valley Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>79,402.91</b>	<b>113</b>	<b>702.68</b>	<b>79,402.91</b>	<b>113</b>	<b>702.68</b>
<b>Central Carolina Community College</b>											
Caterpillar (Sanford)	JG	4	0.00	0	0.00	55,216.80	127	434.78	55,216.80	127	434.78
Coty, Inc. (project 2)	JG	1	0.00	0	0.00	23,945.39	54	443.43	23,945.39	54	443.43
GKN (Sanford)	JG	2	0.00	0	0.00	3,438.97	17	202.29	3,438.97	17	202.29
Gould and Goodrich	PE	2	0.00	0	0.00	3,103.96	11	282.18	3,103.96	11	282.18
<b>Central Carolina Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>85,705.12</b>	<b>209</b>	<b>410.07</b>	<b>85,705.12</b>	<b>209</b>	<b>410.07</b>
<b>Central Piedmont Community College</b>											
Aplix, Inc. (project 2)	JG	3	0.00	0	0.00	23,409.63	59	396.77	23,409.63	59	396.77
Bosch Rexroth	JG	3	0.00	0	0.00	49,830.91	140	355.94	49,830.91	140	355.94
Convergys	JG	2	30.00	17	1.76	10,935.68	17	643.28	10,965.68	17	645.04
Huber Technology, Inc.	JG	3	0.00	0	0.00	17,290.98	32	540.34	17,290.98	32	540.34
InVue Security Products	JG	1	0.00	0	0.00	36,164.14	70	516.63	36,164.14	70	516.63
MetLife, Inc. (Charlotte)	JG	2	16,320.00	487	33.51	232,595.25	462	503.45	248,915.25	815	305.42
MSC Industrial Direct Company	JG	1	0.00	0	0.00	21,359.75	121	176.53	21,359.75	121	176.53
Octapharma Plasma	JG	2	0.00	0	0.00	47,895.64	88	544.27	47,895.64	88	544.27
Otto Environmental Systems, LLC	JG	2	0.00	0	0.00	44,613.28	116	384.60	44,613.28	116	384.60
Pactiv	JG	3	0.00	0	0.00	12,570.91	89	141.25	12,570.91	89	141.25
Qualitest	JG	1	0.00	0	0.00	17,321.40	130	133.24	17,321.40	130	133.24
Quality Custom Distribution	JG	2	0.00	0	0.00	43,726.96	127	344.31	43,726.96	127	344.31
Sealed Air (Charlotte)	JG	1	330.00	15	22.00	8,509.64	48	177.28	8,839.64	48	184.16
Siemens Energy (Phase II)	JG	4	4,725.00	106	44.58	315,256.69	948	332.55	319,981.69	948	337.53
Siemens Energy (Phase III)	JG	1	675.00	17	39.71	80,239.01	457	175.58	80,914.01	457	177.05
Snyder's Lance	TI	2	0.00	0	0.00	67,125.89	187	358.96	67,125.89	187	358.96
SPX Corporation (Charlotte)	JG	3	0.00	0	0.00	19,286.52	55	350.66	19,286.52	55	350.66
Stanley Black & Decker	JG	2	0.00	0	0.00	41,329.87	19	2,175.26	41,329.87	19	2,175.26
<b>Central Piedmont Total</b>			<b>22,080.00</b>	<b>642</b>	<b>34.39</b>	<b>1,089,462.15</b>	<b>3,165</b>	<b>344.22</b>	<b>1,111,542.15</b>	<b>3,518</b>	<b>315.96</b>
<b>Cleveland Community College</b>											
Clearwater Paper (project 2)	JG	2	0.00	0	0.00	120,856.30	201	601.28	120,856.30	201	601.28
Greenheck Fan Corporation	JG	3	0.00	0	0.00	7,588.68	124	61.20	7,588.68	124	61.20

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Kendrion FAS Controls	JG	3	0.00	0	0.00	12,020.52	56	214.65	12,020.52	56	214.65
KSM Castings NC, Inc.	JG	2	0.00	0	0.00	70,390.40	78	902.44	70,390.40	78	902.44
Schletter, Inc.	JG	3	0.00	0	0.00	35,035.02	145	241.62	35,035.02	145	241.62
<b>Cleveland Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>245,890.92</b>	<b>604</b>	<b>407.10</b>	<b>245,890.92</b>	<b>604</b>	<b>407.10</b>
<b>Coastal Carolina Community College</b>											
J&J Snacks (project 2)	PE	1	0.00	0	0.00	5,179.70	22	235.44	5,179.70	22	235.44
Omega World Travel	PE	3	0.00	0	0.00	823.57	46	17.90	823.57	46	17.90
Stanadyne Corp. (Jacksonville)	JG	4	0.00	0	0.00	2,618.47	35	74.81	2,618.47	35	74.81
<b>Coastal Carolina Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>8,621.74</b>	<b>103</b>	<b>83.71</b>	<b>8,621.74</b>	<b>103</b>	<b>83.71</b>
<b>College of the Albemarle</b>											
Gunboat International	JG	4	0.00	0	0.00	750.00	18	41.67	750.00	18	41.67
Motion Sensors (project 2)	JG	2	0.00	0	0.00	11,809.00	11	1,073.55	11,809.00	11	1,073.55
<b>College of the Albemarle Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>12,559.00</b>	<b>29</b>	<b>433.07</b>	<b>12,559.00</b>	<b>29</b>	<b>433.07</b>
<b>Craven Community College</b>											
BSH Home Appliances	JG	3	0.00	0	0.00	48,654.10	28	1,737.65	48,654.10	28	1,737.65
Drahtzug Stein (project 2)	JG	2	0.00	0	0.00	1,251.66	72	17.38	1,251.66	72	17.38
Moen (New Bern)	TI	1	0.00	0	0.00	4,575.12	23	198.92	4,575.12	23	198.92
TANDEMLOC [**]	JG	2	0.00	0	0.00	82.90	0	0.00	82.90	0	0.00
<b>Craven Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>54,563.78</b>	<b>123</b>	<b>443.61</b>	<b>54,563.78</b>	<b>123</b>	<b>443.61</b>
<b>Davidson County Community College</b>											
Ashley Furniture Industries	JG	2	0.00	0	0.00	10,979.58	38	288.94	10,979.58	38	288.94
Atrium Windows and Doors	JG	1	0.00	0	0.00	80,685.94	111	726.90	80,685.94	111	726.90
Carolina Precision Plastics	JG	3	0.00	0	0.00	10,206.26	19	537.17	10,206.26	19	537.17
Chesapeake Pharmaceutical Packaging - Lexington	JG	3	0.00	0	0.00	15,572.54	22	707.84	15,572.54	22	707.84
CV Products - Xceldyne	PE	3	0.00	0	0.00	22,074.00	59	374.14	22,074.00	59	374.14
Matcor-Matsu (project 2)	JG	1	0.00	0	0.00	17,664.12	82	215.42	17,664.12	82	215.42
TIMCO Aerosystems	JG	3	0.00	0	0.00	20,839.27	53	393.19	20,839.27	53	393.19
<b>Davidson Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>178,021.71</b>	<b>384</b>	<b>463.60</b>	<b>178,021.71</b>	<b>384</b>	<b>463.60</b>

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<b>Durham Technical Community College</b>											
AWNC (project 3)	JG	3	0.00	0	0.00	3,463.55	50	69.27	3,463.55	50	69.27
bioMerieux	JG	1	0.00	0	0.00	41,543.08	172	241.53	41,543.08	172	241.53
Cree (project 3)	JG	1	0.00	0	0.00	72,706.23	463	157.03	72,706.23	463	157.03
EMC Corporation (Durham Co.)	JG	3	0.00	0	0.00	54,143.97	158	342.68	54,143.97	158	342.68
Medicago (project 2)	JG	1	0.00	0	0.00	20,257.61	89	227.61	20,257.61	89	227.61
Merck Manufacturing (project 4)	PE	2	0.00	0	0.00	116,563.33	457	255.06	116,563.33	457	255.06
Morinaga America Foods	JG	1	0.00	0	0.00	6,410.05	36	178.06	6,410.05	36	178.06
Parata Systems (project 3)	PE	1	0.00	0	0.00	22,245.88	81	274.64	22,245.88	81	274.64
Purdue Pharma	JG	1	0.00	0	0.00	27,500.00	40	687.50	27,500.00	40	687.50
United Therapeutics	PE	1	0.00	0	0.00	18,568.89	56	331.59	18,568.89	56	331.59
Valassis	PE	2	0.00	0	0.00	10,677.00	68	157.01	10,677.00	68	157.01
<b>Durham Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>394,079.59</b>	<b>1,670</b>	<b>235.98</b>	<b>394,079.59</b>	<b>1,670</b>	<b>235.98</b>
<b>Edgecombe Community College</b>											
ABB (Pinetops)	JG	3	0.00	0	0.00	2,575.00	100	25.75	2,575.00	100	25.75
General Foam Plastics	JG	1	0.00	0	0.00	6,622.54	70	94.61	6,622.54	70	94.61
Keihin CST (project 2)	JG	1	0.00	0	0.00	17,996.70	152	118.40	17,996.70	152	118.40
Nash Building Systems	JG	1	0.00	0	0.00	852.50	7	121.79	852.50	7	121.79
Superior Essex Energy	JG	2	0.00	0	0.00	2,574.55	19	135.50	2,574.55	19	135.50
<b>Edgecombe Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>30,621.29</b>	<b>348</b>	<b>87.99</b>	<b>30,621.29</b>	<b>348</b>	<b>87.99</b>
<b>Fayetteville Technical Community College</b>											
BlueCross & BlueShield (Call Center)	JG	1	18,000.00	81	222.22	24,892.86	117	212.76	42,892.86	117	366.61
Clear Path Recycling (project 2)	TI	2	0.00	0	0.00	8,482.36	42	201.96	8,482.36	42	201.96
Eaton Corporation - Fayetteville	PE	4	0.00	0	0.00	1,641.26	25	65.65	1,641.26	25	65.65
MANN+HUMMEL Purolator Filters (project 2)	PE	1	0.00	0	0.00	10,820.00	13	832.31	10,820.00	13	832.31
Sykes Enterprises, Inc.	JG	3	0.00	0	0.00	5,872.60	35	167.79	5,872.60	35	167.79
<b>Fayetteville Total</b>			<b>18,000.00</b>	<b>81</b>	<b>222.22</b>	<b>51,709.08</b>	<b>232</b>	<b>222.88</b>	<b>69,709.08</b>	<b>232</b>	<b>300.47</b>
<b>Forsyth Technical Community College</b>											
Caterpillar, Inc. (Winston-Salem) (project 2)	JG	1	24,791.00	44	563.43	83,947.68	130	645.75	108,738.68	139	782.29



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Deere-Hitachi Construction Machinery [++]	JG	2	120.00	39	3.08	92,485.50	140	660.61	92,605.50	169	547.96
Grass America, Inc.	JG	2	0.00	0	0.00	25,987.19	123	211.28	25,987.19	123	211.28
Herbalife International of America	JG	2	5,400.00	297	18.18	244,860.55	359	682.06	250,260.55	512	488.79
Inmar, Inc.	JG	3	0.00	0	0.00	78,073.81	274	284.94	78,073.81	274	284.94
Piedmont Propulsion Systems	JG	1	0.00	0	0.00	9,395.27	46	204.25	9,395.27	46	204.25
Spevco, Inc.	PE	4	0.00	0	0.00	4,010.69	16	250.67	4,010.69	16	250.67
Triumph Actuation Systems (project 2)	PE	2	0.00	0	0.00	93,259.07	107	871.58	93,259.07	107	871.58
<b>Forsyth Total</b>			<b>30,311.00</b>	<b>380</b>	<b>79.77</b>	<b>632,019.76</b>	<b>1,195</b>	<b>528.89</b>	<b>662,330.76</b>	<b>1,386</b>	<b>477.87</b>
<b>Gaston College</b>											
Actega WIT	PE	3	0.00	0	0.00	140.80	71	1.98	140.80	71	1.98
Aptar Group, Inc.	JG	4	0.00	0	0.00	50,566.89	102	495.75	50,566.89	102	495.75
Cataler, North America (project 2)	JG	2	0.00	0	0.00	34,736.64	139	249.90	34,736.64	139	249.90
Conitex Sonoco (project 2)	TI	4	0.00	0	0.00	5,753.19	27	213.08	5,753.19	27	213.08
CTL Packaging USA	JG	4	2,000.00	8	250.00	22,706.10	38	597.53	24,706.10	39	633.49
Dixon Quick Couplings	JG	3	0.00	0	0.00	44,171.72	88	501.95	44,171.72	88	501.95
Firestone Fibers & Textiles	JG	1	0.00	0	0.00	11,568.02	41	282.15	11,568.02	41	282.15
Keystone Powdered Metal	JG	2	0.00	0	0.00	16,054.50	18	891.92	16,054.50	18	891.92
LanXess	JG	3	0.00	0	0.00	5,912.51	5	1,182.50	5,912.51	5	1,182.50
Owens Corning	JG	1	0.00	0	0.00	44,478.52	110	404.35	44,478.52	110	404.35
Pacor (project 2)	PE	3	0.00	0	0.00	16,560.94	43	385.14	16,560.94	43	385.14
Pharr Yarns (project 3)	TI	3	0.00	0	0.00	21,900.05	122	179.51	21,900.05	122	179.51
Porter's Fabrication (project 3)	PE	2	0.00	0	0.00	20,456.31	25	818.25	20,456.31	25	818.25
R&R Powder Coating	PE	2	0.00	0	0.00	8,304.99	16	519.06	8,304.99	16	519.06
Speedwell Machine Works (project 2)	JG	3	0.00	0	0.00	640.00	2	320.00	640.00	2	320.00
WIX Filtration (project 2)	JG	2	0.00	0	0.00	47,892.31	170	281.72	47,892.31	170	281.72
<b>Gaston Total</b>			<b>2,000.00</b>	<b>8</b>	<b>250.00</b>	<b>351,843.49</b>	<b>1,017</b>	<b>345.96</b>	<b>353,843.49</b>	<b>1,018</b>	<b>347.59</b>
<b>Guilford Technical Community College</b>											
Accordant Health Services, Inc.	JG	3	0.00	0	0.00	19,583.29	275	71.21	19,583.29	275	71.21
Advanced Technology, Inc. (project 2)	JG	3	0.00	0	0.00	18,390.00	42	437.86	18,390.00	42	437.86
Cable Assembly, LLC.	JG	1	0.00	0	0.00	18,920.00	13	1,455.38	18,920.00	13	1,455.38
Coilplus	JG	4	0.00	0	0.00	186.05	5	37.21	186.05	5	37.21
ConvaTec	JG	3	0.00	0	0.00	36,387.86	69	527.36	36,387.86	69	527.36
Culp, Inc.	JG	3	0.00	0	0.00	15,763.71	21	750.65	15,763.71	21	750.65

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DEDON	JG	1	0.00	0	0.00	2,409.00	38	63.39	2,409.00	38	63.39
Ecolab Kay Chemical Company	JG	1	0.00	0	0.00	16,887.00	82	205.94	16,887.00	82	205.94
Engineered Controls International (Rock Creek)	JG	1	0.00	0	0.00	2,690.51	75	35.87	2,690.51	75	35.87
Graphic Visual Solutions (project 2)	JG	2	0.00	0	0.00	9,324.74	42	222.02	9,324.74	42	222.02
Graphik Dimensions, Ltd.	JG	2	0.00	0	0.00	10,450.33	59	177.12	10,450.33	59	177.12
Harriss and Covington Hosiery	JG	2	0.00	0	0.00	2,226.00	34	65.47	2,226.00	34	65.47
Honda Aircraft Company (project 3)	JG	2	12,000.00	40	300.00	183,431.00	257	713.74	195,431.00	297	658.02
LabCorp (project 2)	JG	2	12,480.00	47	265.53	52,728.00	52	1,014.00	65,208.00	99	658.67
LC America	JG	3	0.00	0	0.00	13,183.29	19	693.86	13,183.29	19	693.86
MAC Panel	JG	2	0.00	0	0.00	2,165.28	5	433.06	2,165.28	5	433.06
Machine Specialties (project 2)	JG	2	0.00	0	0.00	20,020.00	14	1,430.00	20,020.00	14	1,430.00
Marsh Furniture	JG	2	0.00	0	0.00	7,367.96	52	141.69	7,367.96	52	141.69
North State Flexibles	JG	1	0.00	0	0.00	8,694.99	86	101.10	8,694.99	86	101.10
Procter & Gamble <b>[**]</b>	JG	1	0.00	0	0.00	6,762.45	0	0.00	6,762.45	0	0.00
Ralph Lauren Corporation (project 3)	JG	2	0.00	0	0.00	93,452.00	367	254.64	93,452.00	367	254.64
Thomas Built Buses	JG	1	0.00	0	0.00	6,410.98	46	139.37	6,410.98	46	139.37
Wysong	JG	3	0.00	0	0.00	19,566.12	47	416.30	19,566.12	47	416.30
Ziehl-Abegg, Inc.	JG	4	0.00	0	0.00	7,576.02	14	541.14	7,576.02	14	541.14
<b>Guilford Total</b>			<b>24,480.00</b>	<b>87</b>	<b>281.38</b>	<b>574,576.58</b>	<b>1,714</b>	<b>335.23</b>	<b>599,056.58</b>	<b>1,801</b>	<b>332.62</b>
<b>Halifax Community College</b>											
Airboss Rubber Compounding (project 2)	TI	3	0.00	0	0.00	7,470.00	5	1,494.00	7,470.00	5	1,494.00
Enviva Pellets Northampton, LLC	JG	3	0.00	0	0.00	7,370.00	103	71.55	7,370.00	103	71.55
KapStone Paper and Packaging	TI	4	0.00	0	0.00	5,560.00	8	695.00	5,560.00	8	695.00
Weldon Steel	JG	1	0.00	0	0.00	9,336.73	8	1,167.09	9,336.73	8	1,167.09
<b>Halifax Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>29,736.73</b>	<b>124</b>	<b>239.81</b>	<b>29,736.73</b>	<b>124</b>	<b>239.81</b>
<b>Haywood Community College</b>											
Evergreen Packaging	PE	2	0.00	0	0.00	16,875.00	94	179.52	16,875.00	94	179.52
Giles Chemical <b>[*]</b>	PE	2	0.00	0	0.00	0.00	123	0.00	0.00	123	0.00
<b>Haywood Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>16,875.00</b>	<b>217</b>	<b>77.76</b>	<b>16,875.00</b>	<b>217</b>	<b>77.76</b>

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<b>Isothermal Community College</b>											
Bonita Pioneer	JG	1	0.00	0	0.00	18,585.16	32	580.79	18,585.16	32	580.79
Horsehead Corporation	JG	3	0.00	0	0.00	21,426.85	84	255.08	21,426.85	84	255.08
Trelleborg	JG	2	0.00	0	0.00	4,904.16	43	114.05	4,904.16	43	114.05
Valley Fine Foods	JG	3	0.00	0	0.00	1,390.00	14	99.29	1,390.00	14	99.29
<b>Isothermal Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>46,306.17</b>	<b>173</b>	<b>267.67</b>	<b>46,306.17</b>	<b>173</b>	<b>267.67</b>
<b>James Sprunt Community College</b>											
Precision Hydraulic Cylinders, Inc. (project 2)	JG	3	0.00	0	0.00	1,911.32	34	56.22	1,911.32	34	56.22
<b>James Sprunt Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,911.32</b>	<b>34</b>	<b>56.22</b>	<b>1,911.32</b>	<b>34</b>	<b>56.22</b>
<b>Johnston Community College</b>											
Caterpillar (Clayton facility) (project 2)	JG	4	0.00	0	0.00	29,267.89	138	212.09	29,267.89	138	212.09
CEA (project 2)	TI	1	0.00	0	0.00	15,743.90	13	1,211.07	15,743.90	13	1,211.07
Grifols - North Fractionation (project 2)	TI	2	0.00	0	0.00	24,005.00	59	406.86	24,005.00	59	406.86
Hospira (Clayton) (project 3)	PE	1	0.00	0	0.00	5,675.45	66	85.99	5,675.45	66	85.99
OPW FCS (project 2)	PE	3	0.00	0	0.00	4,915.38	66	74.48	4,915.38	66	74.48
PGI (project 3)	PE	1	0.00	0	0.00	18,697.49	70	267.11	18,697.49	70	267.11
Skyware Global	TI	1	0.00	0	0.00	22,769.75	21	1,084.27	22,769.75	21	1,084.27
<b>Johnston Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>121,074.86</b>	<b>433</b>	<b>279.62</b>	<b>121,074.86</b>	<b>433</b>	<b>279.62</b>
<b>Lenoir Community College</b>											
Associated Materials, Inc.	JG	2	0.00	0	0.00	1,400.00	37	37.84	1,400.00	37	37.84
Pactiv (Kinston)	JG	2	0.00	0	0.00	4,412.00	4	1,103.00	4,412.00	4	1,103.00
Smithfield Foods	JG	3	0.00	0	0.00	82,224.00	48	1,713.00	82,224.00	48	1,713.00
Spirit AeroSystems (project 2)	JG	3	960.00	32	30.00	102,211.00	102	1,002.07	103,171.00	102	1,011.48
<b>Lenoir Total</b>			<b>960.00</b>	<b>32</b>	<b>30.00</b>	<b>190,247.00</b>	<b>191</b>	<b>996.06</b>	<b>191,207.00</b>	<b>191</b>	<b>1,001.08</b>
<b>Martin Community College</b>											
Marco	JG	1	0.00	0	0.00	85.00	15	5.67	85.00	15	5.67
Penco Products, Inc.	PE	2	0.00	0	0.00	9,364.40	22	425.65	9,364.40	22	425.65
Syfan USA, Corporation	PE	3	0.00	0	0.00	4,938.00	65	75.97	4,938.00	65	75.97
<b>Martin Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>14,387.40</b>	<b>102</b>	<b>141.05</b>	<b>14,387.40</b>	<b>102</b>	<b>141.05</b>

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<b>Mayland Community College</b>											
Altec (project 3)	PE	3	0.00	0	0.00	16,293.50	52	313.34	16,293.50	52	313.34
HSM Solutions	JG	2	0.00	0	0.00	13,580.04	44	308.64	13,580.04	44	308.64
New Buck Corporation	PE	2	0.00	0	0.00	4,612.16	10	461.22	4,612.16	10	461.22
<b>Mayland Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>34,485.70</b>	<b>106</b>	<b>325.34</b>	<b>34,485.70</b>	<b>106</b>	<b>325.34</b>
<b>Mitchell Community College</b>											
ASMO North Carolina, Inc.	JG	3	0.00		0.00	1,663.51	21	79.21	1,663.51	21	79.21
BestCo, Inc. (project 2) [**]	PE	1	0.00		0.00	14,400.00	0	0.00	14,400.00	0	0.00
Carolina Beverage Group, LLC	JG	2	0.00		0.00	1,378.97	13	106.07	1,378.97	13	106.07
Engineered Sintered Components	JG	4	0.00		0.00	877.96	61	14.39	877.96	61	14.39
Kewaunee Scientific Corporation (Phase 2)	PE	1	0.00		0.00	9,328.00	89	104.81	9,328.00	89	104.81
NGK Ceramics (Phase 3)	JG	1	0.00		0.00	15,780.52	38	415.28	15,780.52	38	415.28
Pactiv (Mooresville)	JG	2	0.00		0.00	1,188.34	36	33.01	1,188.34	36	33.01
Providencia (Phase 2)	PE	2	0.00		0.00	6,500.00	59	110.17	6,500.00	59	110.17
<b>Mitchell Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>51,117.30</b>	<b>317</b>	<b>161.25</b>	<b>51,117.30</b>	<b>317</b>	<b>161.25</b>
<b>Montgomery Community College</b>											
Longworth Industries (project 3)	PE	1	0.00	0	0.00	608.13	18	33.79	608.13	18	33.79
<b>Montgomery Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>608.13</b>	<b>18</b>	<b>33.79</b>	<b>608.13</b>	<b>18</b>	<b>33.79</b>
<b>Nash Community College</b>											
Hospira (Rocky Mt.) (project 3)	JG	2	0.00	0	0.00	41,841.43	236	177.29	41,841.43	236	177.29
Nutkao	JG	1	0.00	0	0.00	1,520.32	23	66.10	1,520.32	23	66.10
<b>Nash Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>43,361.75</b>	<b>259</b>	<b>167.42</b>	<b>43,361.75</b>	<b>259</b>	<b>167.42</b>
<b>Piedmont Community College</b>											
Eaton Corp. Roxboro (project 2)	JG	3	0.00		0.00	4,080.95	51	80.02	4,080.95	51	80.02
GKN Driveline (Timberlake)	JG	2	0.00		0.00	56,112.01	237	236.76	56,112.01	237	236.76
Spuntech Industries (project 3)	JG	2	0.00		0.00	46,740.17	48	973.75	46,740.17	48	973.75
<b>Piedmont Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>106,933.13</b>	<b>336</b>	<b>318.25</b>	<b>106,933.13</b>	<b>336</b>	<b>318.25</b>

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<b>Pitt Community College</b>											
Alliance One Int. (Farmville)	PE	2	0.00	0	0.00	10,155.42	42	241.80	10,155.42	42	241.80
ASMO Greenville (project 2)	JG	2	0.00	0	0.00	12,180.28	48	253.76	12,180.28	48	253.76
DSM Dyneema (project 3)	JG	1	0.00	0	0.00	23,614.61	50	472.29	23,614.61	50	472.29
Metallix	JG	3	0.00	0	0.00	4,481.50	27	165.98	4,481.50	27	165.98
NAACO Materials Handling Group (project 2)	PE	2	0.00	0	0.00	9,816.54	12	818.05	9,816.54	12	818.05
Natural Blend Vegetable Dehydration	JG	1	0.00	0	0.00	7,408.81	98	75.60	7,408.81	98	75.60
Patheon Manufacturing	JG	1	0.00	0	0.00	2,774.07	64	43.34	2,774.07	64	43.34
Roberts Company (project 2)	JG	1	0.00	0	0.00	40,395.20	32	1,262.35	40,395.20	32	1,262.35
Weyerhaeuser (Grifton)	PE	2	0.00	0	0.00	9,240.00	10	924.00	9,240.00	10	924.00
<b>Pitt Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>120,066.43</b>	<b>383</b>	<b>313.49</b>	<b>120,066.43</b>	<b>383</b>	<b>313.49</b>
<b>Randolph Community College</b>											
Acme-McCrary Corporation	PE	2	0.00	0	0.00	2,354.88	63	37.38	2,354.88	63	37.38
Carolina Precision Plastics (Asheboro)	PE	3	0.00	0	0.00	7,660.95	7	1,094.42	7,660.95	7	1,094.42
Klaussner Furniture Industry	JG	2	0.00	0	0.00	8,311.99	108	76.96	8,311.99	108	76.96
PEMMCO, Mfg.	JG	4	0.00	0	0.00	4,440.00	10	444.00	4,440.00	10	444.00
Plastics Color Corporation	TI	2	0.00	0	0.00	8,055.97	29	277.79	8,055.97	29	277.79
Technimark	JG	5	0.00	0	0.00	9,171.50	10	917.15	9,171.50	10	917.15
Timken - Randleman (project 4)	PE	3	0.00	0	0.00	4,686.51	165	28.40	4,686.51	165	28.40
<b>Randolph Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>44,681.80</b>	<b>392</b>	<b>113.98</b>	<b>44,681.80</b>	<b>392</b>	<b>113.98</b>
<b>Richmond Community College</b>											
Cascades Tissue (Wagram)	PE	1	0.00	0	0.00	4,125.00	100	41.25	4,125.00	100	41.25
FCC NC (project 2)	JG	2	0.00	0	0.00	16,060.00	62	259.03	16,060.00	62	259.03
Ferro Fab	JG	3	0.00	0	0.00	880.00	43	20.47	880.00	43	20.47
Hanesbrands (Laurel Hill)	PE	1	0.00	0	0.00	2,514.00	21	119.71	2,514.00	21	119.71
Hood Packaging (project 2)	PE	3	0.00	0	0.00	1,442.48	30	48.08	1,442.48	30	48.08
ITG Burlington	TI	1	0.00	0	0.00	15,176.40	48	316.18	15,176.40	48	316.18
Meritor-Maxton (project 3)	TI	2	0.00	0	0.00	542.72	9	60.30	542.72	9	60.30
NoviPax (formerly Sealed Air)	PE	1	0.00	0	0.00	4,552.82	30	151.76	4,552.82	30	151.76
Rostra Precision Controls, Inc.	PE	2	0.00	0	0.00	2,830.72	18	157.26	2,830.72	18	157.26

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Service Thread (project 3)	TI	3	0.00	0	0.00	10,876.54	75	145.02	10,876.54	75	145.02
Service Thread (project 4)	TI	1	0.00	0	0.00	9,287.56	33	281.44	9,287.56	33	281.44
Therafirm (project 3)	TI	2	0.00	0	0.00	14,754.02	34	433.94	14,754.02	34	433.94
<b>Richmond Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>83,042.26</b>	<b>503</b>	<b>165.09</b>	<b>83,042.26</b>	<b>503</b>	<b>165.09</b>
<b>Roanoke-Chowan Community College</b>											
Alfiniti, Inc.	JG	3	0.00	0	0.00	3,987.82	102	39.10	3,987.82	102	39.10
<b>Roanoke-Chowan Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3,987.82</b>	<b>102</b>	<b>39.10</b>	<b>3,987.82</b>	<b>102</b>	<b>39.10</b>
<b>Robeson Community College</b>											
Campbell Soup Supply Company (project 3)	TI	2	0.00	0	0.00	13,239.48	36	367.76	13,239.48	36	367.76
Graphic Packaging	PE	3	0.00	0	0.00	1,836.76	23	79.86	1,836.76	23	79.86
Prestage Foods	TI	2	0.00	0	0.00	1,123.00	20	56.15	1,123.00	20	56.15
Trinity Frozen Foods	JG	2	0.00	0	0.00	3,380.00	7	482.86	3,380.00	7	482.86
<b>Robeson Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>19,579.24</b>	<b>86</b>	<b>227.67</b>	<b>19,579.24</b>	<b>86</b>	<b>227.67</b>
<b>Rockingham Community College</b>											
Blow Molded Solutions	TI	2	0.00	0	0.00	4,829.00	16	301.81	4,829.00	16	301.81
Commonwealth Brands (project 4)	PE	1	0.00	0	0.00	27,640.37	119	232.27	27,640.37	119	232.27
Gerbings <b>[**]</b>	PE	3	0.00	0	0.00	106.00	0	0.00	106.00	0	0.00
Gildan (Eden) (project 2)	PE	2	0.00	0	0.00	43,140.66	64	674.07	43,140.66	64	674.07
Karastan-Mohawk	PE	2	0.00	0	0.00	13,525.41	166	81.48	13,525.41	166	81.48
Loparex (project 2)	PE	1	0.00	0	0.00	15,789.77	26	607.30	15,789.77	26	607.30
MillerCoors (project 2)	PE	2	0.00	0	0.00	25,127.75	46	546.26	25,127.75	46	546.26
Pine Hall Brick	PE	1	0.00	0	0.00	17,897.53	68	263.20	17,897.53	68	263.20
Ruger	JG	2	0.00	0	0.00	5,362.61	34	157.72	5,362.61	34	157.72
SGRTEX	JG	1	0.00	0	0.00	34,440.52	29	1,187.60	34,440.52	29	1,187.60
Unifi (Reidsville)	PE	2	0.00	0	0.00	1,813.54	27	67.17	1,813.54	27	67.17
WEK (project 2)	PE	2	0.00	0	0.00	4,825.87	29	166.41	4,825.87	29	166.41
<b>Rockingham Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>194,499.03</b>	<b>624</b>	<b>311.70</b>	<b>194,499.03</b>	<b>624</b>	<b>311.70</b>
<b>Rowan-Cabarrus Community College</b>											
Agility Fuel Systems <b>[**]</b>	JG	1	0.00	0	0.00	6,600.00	0	0.00	6,600.00	0	0.00
Alevo	JG	1	0.00	0	0.00	71,319.42	1,275	55.94	71,319.42	1,275	55.94
Atlas Signs	JG	1	0.00	0	0.00	17,612.66	31	568.15	17,612.66	31	568.15
Corning (Concord) (project 3)	JG	3	0.00	0	0.00	84,766.53	168	504.56	84,766.53	168	504.56
Gildan (Salisbury)	JG	2	0.00	0	0.00	4,361.96	197	22.14	4,361.96	197	22.14
Imperial Brown	JG	2	0.00	0	0.00	3,274.32	11	297.67	3,274.32	11	297.67
Imperial Supplies	JG	2	0.00	0	0.00	8,663.25	31	279.46	8,663.25	31	279.46
Mueller Systems	JG	3	0.00	0	0.00	574.35	23	24.97	574.35	23	24.97

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OILES America Corporation	JG	3	0.00	0	0.00	45,741.62	188	243.31	45,741.62	188	243.31
Tuscarora Yarns	JG	1	0.00	0	0.00	7,716.72	49	157.48	7,716.72	49	157.48
<b>Rowan-Cabarrus Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>250,630.83</b>	<b>1,973</b>	<b>127.03</b>	<b>250,630.83</b>	<b>1,973</b>	<b>127.03</b>
<b>Sampson Community College</b>											
Schindler Elevator Corp.	PE	2	0.00	0	0.00	878.33	14	62.74	878.33	14	62.74
<b>Sampson Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>878.33</b>	<b>14</b>	<b>62.74</b>	<b>878.33</b>	<b>14</b>	<b>62.74</b>
<b>Sandhills Community College</b>											
Ingersoll Rand (project 2)	PE	3	0.00	0	0.00	30,531.66	41	744.67	30,531.66	41	744.67
Situs (project 3)	PE	2	0.00	0	0.00	4,000.00	35	114.29	4,000.00	35	114.29
<b>Sandhills Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>34,531.66</b>	<b>76</b>	<b>454.36</b>	<b>34,531.66</b>	<b>76</b>	<b>454.36</b>
<b>South Piedmont Community College</b>											
Berry Plastics Corporation	PE	1	0.00	0	0.00	1,253.56	165	7.60	1,253.56	165	7.60
Great American Appetizers	JG	2	0.00	0	0.00	269.39	37	7.28	269.39	37	7.28
QEMS (project 2)	PE	1	0.00	0	0.00	21,505.16	16	1,344.07	21,505.16	16	1,344.07
<b>South Piedmont Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>23,028.11</b>	<b>218</b>	<b>105.63</b>	<b>23,028.11</b>	<b>218</b>	<b>105.63</b>
<b>Southeastern Community College</b>											
MaXPro Manufacturing	JG	2	0.00	0	0.00	2,314.78	10	231.48	2,314.78	10	231.48
National Spinning Company, Inc.	TI	2	0.00	0	0.00	15,569.98	63	247.14	15,569.98	63	247.14
<b>Southeastern Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>17,884.76</b>	<b>73</b>	<b>245.00</b>	<b>17,884.76</b>	<b>73</b>	<b>245.00</b>
<b>Southwestern Community College</b>											
Caterpillar (Franklin) (project 2)	PE	4	0.00	0	0.00	5,115.00	18	284.17	5,115.00	18	284.17
ConMet (Bryson City) (project 3)	PE	2	0.00	0	0.00	49,808.52	51	976.64	49,808.52	51	976.64
Duotech Services	JG	2	0.00	0	0.00	3,243.00	10	324.30	3,243.00	10	324.30
Franklin Tubular	PE	2	0.00	0	0.00	4,158.63	8	519.83	4,158.63	8	519.83
Jackson Paper	PE	2	0.00	0	0.00	22,326.00	34	656.65	22,326.00	34	656.65
TekTone Sound & Signal	PE	2	0.00	0	0.00	11,026.37	30	367.55	11,026.37	30	367.55
<b>Southwestern Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>95,677.52</b>	<b>151</b>	<b>633.63</b>	<b>95,677.52</b>	<b>151</b>	<b>633.63</b>
<b>Stanly Community College</b>											
CCI Conveyor Pulleys	PE	3	0.00	0	0.00	2,696.66	19	141.93	2,696.66	19	141.93
Chicago Tube & Iron	PE	2	0.00	0	0.00	11,239.18	24	468.30	11,239.18	24	468.30
Electronic Recyclers	JG	1	0.00	0	0.00	4,719.64	28	168.56	4,719.64	28	168.56

North Carolina Community College System  
**NCWorks Customized Training Project Expenditures**  
**(Funding Purpose 361)**

Reporting Period: July 1, 2014 - June 30, 2015

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimburse- ment Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
Michelin Aircraft Tire (project 2)	PE	1	0.00	0	0.00	12,675.93	435	29.14	12,675.93	435	29.14
Trinton Glass	JG	1	0.00	0	0.00	16,038.04	12	1,336.50	16,038.04	12	1,336.50
<b>Stanly Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>47,369.45</b>	<b>518</b>	<b>91.45</b>	<b>47,369.45</b>	<b>518</b>	<b>91.45</b>
<b>Surry Community College</b>											
Advanced Electronic Services (project 2)	JG	2	0.00	0	0.00	14,763.85	31	476.25	14,763.85	31	476.25
Austin Electrical Enclosures (project 2)	JG	1	0.00	0	0.00	2,578.49	5	515.70	2,578.49	5	515.70
B & G Foods Snacks, Inc.	JG	1	0.00	0	0.00	272.30	55	4.95	272.30	55	4.95
CK Technologies	JG	1	0.00	0	0.00	131.65	8	16.46	131.65	8	16.46
Elastrix	JG	1	0.00	0	0.00	1,029.20	1	1,029.20	1,029.20	1	1,029.20
Hanesbrands (Mt. Airy) (project 2)	JG	1	0.00	0	0.00	17,970.00	53	339.06	17,970.00	53	339.06
Johnson Granite, Inc.	JG	1	0.00	0	0.00	3,600.00	38	94.74	3,600.00	38	94.74
Leonard USA	JG	4	0.00	0	0.00	6,183.31	50	123.67	6,183.31	50	0.00
Lydall, Inc. (project 2)	JG	2	0.00	0	0.00	22,591.60	56	403.42	22,591.60	56	403.42
Nester Hosiery, Inc.	TI	2	0.00	0	0.00	18,087.18	37	488.84	18,087.18	37	488.84
Phillips-Van Heusen Dist. (project 2)	JG	3	0.00	0	0.00	1,617.00	101	16.01	1,617.00	101	16.01
Pittsburgh Glass Works	JG	3	58,305.00	180	323.92	84,290.53	98	860.11	142,595.53	278	512.93
Southdata, Inc.	JG	1	0.00	0	0.00	8,000.00	6	1,333.33	8,000.00	6	1,333.33
Sports Solutions, Inc.	JG	1	0.00	0	0.00	180.65	17	10.63	180.65	17	10.63
Unifi, Inc. (Yadkinville) (project 2)	JG	1	0.00	0	0.00	2,871.40	125	22.97	2,871.40	125	22.97
United Plastics Corporation	JG	2	0.00	0	0.00	4,242.47	19	223.29	4,242.47	19	223.29
Weyerhaeuser (Elkin) (project 3)	TI	1	0.00	0	0.00	2,346.26	72	32.59	2,346.26	72	32.59
Willow-Tex	JG	2	0.00	0	0.00	1,953.00	18	108.50	1,953.00	18	108.50
<b>Surry Total</b>			<b>58,305.00</b>	<b>180</b>	<b>323.92</b>	<b>192,708.89</b>	<b>790</b>	<b>243.94</b>	<b>251,013.89</b>	<b>970</b>	<b>258.78</b>
<b>Tri-County Community College</b>											
Moog Components Group (project 3)	JG	3	0.00	0	0.00	11,200.00	31	361.29	11,200.00	31	361.29
Snap On Tools (project 3)	JG	2	0.00	0	0.00	10,400.00	30	346.67	10,400.00	30	346.67
TEAM Industries (project 4)	JG	1	0.00	0	0.00	4,800.00	107	44.86	4,800.00	107	44.86
<b>Tri-County Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>26,400.00</b>	<b>168</b>	<b>157.14</b>	<b>26,400.00</b>	<b>168</b>	<b>157.14</b>
<b>Vance-Granville Community College</b>											
Amcor Rigid Plastics (Youngsville)	PE	2	0.00	0	0.00	9,487.50	21	451.79	9,487.50	21	451.79
MARS Petcare (project 3)	PE	1	0.00	0	0.00	7,801.72	50	156.03	7,801.72	50	156.03
Stay Online	PE	1	0.00	0	0.00	1,082.40	21	51.54	1,082.40	21	51.54



North Carolina Community College System  
**NCWorks Customized Training Project Expenditures**  
**(Funding Purpose 361)**

Reporting Period: July 1, 2014 - June 30, 2015

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimburse- ment Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
Total Fire Systems	PE	1	0.00	0	0.00	18,480.00	20	924.00	18,480.00	20	924.00
Verallia North America	PE	2	0.00	0	0.00	24,447.50	34	719.04	24,447.50	34	719.04
<b>Vance-Granville Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>61,299.12</b>	<b>146</b>	<b>419.86</b>	<b>61,299.12</b>	<b>146</b>	<b>419.86</b>
<b>Wake Technical Community College</b>											
Applied Research Associates (project 2)	JG	1	0.00	0	0.00	17,493.97	26	672.85	17,493.97	26	672.85
Buhler Aeroglide	JG	2	0.00	0	0.00	260.00	12	21.67	260.00	12	21.67
Catalent Pharma Solutions	JG	1	0.00	0	0.00	9,071.27	8	1,133.91	9,071.27	8	1,133.91
Citrix Systems	JG	2	0.00	0	0.00	112,622.09	92	1,224.15	112,622.09	92	1,224.15
HCL America, Inc.	JG	1	0.00	0	0.00	202,411.62	76	2,663.31	202,411.62	76	2,663.31
Hi-Tech Fabrication	PE	1	0.00	0	0.00	11,705.55	42	278.70	11,705.55	42	278.70
ImmunoReagents, Inc.	JG	1	0.00	0	0.00	10,605.39	10	1,060.54	10,605.39	10	1,060.54
Ipreo Holdings	JG	2	300.00	53	5.66	92,385.37	125	739.08	92,685.37	142	652.71
Lord Corporation	JG	2	0.00	0	0.00	35,558.00	47	756.55	35,558.00	47	756.55
Mallinckrodt Pharmaceuticals	PE	1	0.00	0	0.00	17,621.84	22	800.99	17,621.84	22	800.99
MetLife, Inc. (Cary)	JG	2	23,640.00	405	58.37	1,029,224.38	667	1,543.07	1,052,864.38	833	1,263.94
Red Hat (project 2)	JG	3	10,240.00	85	120.47	247,985.90	251	987.99	258,225.90	326	792.10
Red Hat (project 3)	JG	1	0.00	0	0.00	97,945.10	134	730.93	97,945.10	134	730.93
Varonis Systems, Inc.	JG	1	0.00	0	0.00	36,150.03	24	1,506.25	36,150.03	24	1,506.25
Vishay Precision Group	PE	2	0.00	0	0.00	10,694.32	97	110.25	10,694.32	97	110.25
<b>Wake Total</b>			<b>34,180.00</b>	<b>543</b>	<b>62.95</b>	<b>1,931,734.83</b>	<b>1,633</b>	<b>1,182.94</b>	<b>1,965,914.83</b>	<b>1,891</b>	<b>1,039.62</b>
<b>Wayne Community College</b>											
Reuel, Inc.	JG	1	0.00	0	0.00	1,271.00	7	181.57	1,271.00	7	181.57
Ryerson, Inc.	JG	3	0.00	0	0.00	628.00	32	19.63	628.00	32	19.63
<b>Wayne Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,899.00</b>	<b>39</b>	<b>48.69</b>	<b>1,899.00</b>	<b>39</b>	<b>48.69</b>
<b>Western Piedmont Community College</b>											
Case Farms	JG	3	0.00	0	0.00	1,375.00	4	343.75	1,375.00	4	343.75
Caterpillar (Morganton)	JG	3	0.00	0	0.00	14,847.67	35	424.22	14,847.67	35	424.22
Chaddock	JG	1	0.00	0	0.00	16,760.80	45	372.46	16,760.80	45	372.46
Environmental Inks	JG	3	0.00	0	0.00	1,184.00	17	69.65	1,184.00	17	69.65
Leviton Southern Devices	JG	1	0.00	0	0.00	16,630.00	59	281.86	16,630.00	59	281.86
Richelieu Legwear	JG	1	0.00	0	0.00	10,088.00	66	152.85	10,088.00	66	152.85
Valdese Weavers (project 2)	JG	1	0.00	0	0.00	21,137.64	68	310.85	21,137.64	68	310.85
<b>Western Piedmont Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>82,023.11</b>	<b>294</b>	<b>278.99</b>	<b>82,023.11</b>	<b>294</b>	<b>278.99</b>

North Carolina Community College System  
**NCWorks Customized Training Project Expenditures**  
**(Funding Purpose 361)**

Reporting Period: July 1, 2014 - June 30, 2015

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimburse- ment Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
<b>Wilkes Community College</b>											
GE Aviation (West Jefferson)											
<b>[++]</b>	JG	2	0.00	0	0.00	435,273.71	273	1,594.41	435,273.71	273	1,594.41
Tyson Fresh Plant	PE	2	0.00	0	0.00	14,478.72	110	131.62	14,478.72	110	131.62
<b>Wilkes Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>449,752.43</b>	<b>383</b>	<b>1,174.29</b>	<b>449,752.43</b>	<b>383</b>	<b>1,174.29</b>
<b>Wilson Community College</b>											
Alliance One Int. (Wilson)	PE	1	0.00	0	0.00	4,915.48	25	196.62	4,915.48	25	196.62
Merck (Wilson) (project 2)	TI	1	0.00	0	0.00	42,239.66	78	541.53	42,239.66	78	541.53
<b>Wilson Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>47,155.14</b>	<b>103</b>	<b>457.82</b>	<b>47,155.14</b>	<b>103</b>	<b>457.82</b>
<b>SYSTEM TOTALS</b>											
			<b>\$229,836.00</b>	<b>2,088</b>	<b>110.07</b>	<b>\$9,171,009.56</b>	<b>26,064</b>	<b>\$351.87</b>	<b>\$9,400,845.56</b>	<b>27,241</b>	<b>\$345.10</b>

Project Expenditures - **\$9,400,845.56** (includes \$388,690.87 of categorical equipment expenditures)

Learning Solutions Center Expenditures - **\$ 284,403.22**

**Total Expenditures - \$9,685,248.78**

# ADDENDUM

## **NCWorks Customized Training Project Expenditures Footnotes**

The report is footnoted to explain company and/or college project expenditures when there were trainees but no expenditures; there were expenditures but no trainees reported; when colleges reported an excessive "average total cost per trainee" and when there were categorical equipment expenditures.

<b>[*]</b>	Projects where colleges reported trainees but did not incur expenditures is the result of: 1) training provided by the North Carolina Community College System Regional Trainers whereby colleges opted not to utilize the earned administrative allowance; and 2) company opted not to be reimbursed for training.
<b>[**]</b>	Projects where company or college expenditures were incurred but there were no trainees reported, the expenditures fall within one or more of the following categories: 1) instructional supplies, materials, and applicable tax and shipping costs; 2) curriculum development for course training; 3) travel costs including in-state, out-of-state, or out-of-country; 4) earned administrative allowance and/or approved administrative allowance carryforward earned from prior fiscal year; 5) job profiles; 6) authorized equipment purchase as stipulated in the Customized Training Program guidelines; 7) project director/coordinator/support staff's salary; and 8) balance of invoices paid for training which occurred in late June.
<b>[--]</b>	Projects where colleges reported an excessive "average total cost per trainee," the excess expenditures fall within one or more of the following categories: 1) high-tech specialized training/instructional materials and/or certification; 2) training conducted for a smaller number of employees due to production demand; 3) job profiling; and 4) approved equipment purchase/lease costs. These are ongoing projects which, upon completion, will illustrate the average total cost per trainee as originally approved, unless noted otherwise.
<b>[++]</b>	Projects where colleges were approved to purchase instructional equipment specific to large capital investment projects with new manufacturing technologies.

## **The Learning Solutions Center - Wilkes Community College**

The NCWorks Customized Training Program supports the Learning Solutions Center (LSC), which is hosted by Wilkes Community College. During FY 2014-2015, the LSC supported learning resources such as manuals, DVDs and computer-based interactive programs used for instructional training for a number of NCWorks Customized Training projects. The LSC program-related expenditures totaled **\$284,403.22**.

**NCWorks Customized Training Program  
Business and Industry Support Summary of  
Training Activities  
Data Category Definitions**

<b>Column</b>	<b>Data Category</b>	<b>Definition</b>
1	College	North Carolina community college to which Business and Industry Support Funds have been allocated.
2	Number of Companies Served	Companies supported by Business and Industry Support Funds.
3	Number of Training Activities	Instructional activities provided with Business and Industry Support Funds.
4	Instructional Expenditures	Business and Industry Support Funds expended to support instructional activities.
5	Number of Trainees	Number of trainees served with Business and Industry Support Funds.
6	Average Cost Per Trainee	Total instructional expenditures divided by the total number of trainees.
7	Administrative Expenditures	Total administrative funds expended per college from the base allotment of Business and Industry Support Funds.
8	Total Expenditures	Total Business and Industry Support Funds expended which include instructional and administrative components.

**NCWorks Customized Training Program**  
**Business and Industry Support (Funding Purpose 364 and 365)**  
**Summary of Training Activities**  
Reporting Period: July 1, 2014 - June 30, 2015

College (1)	Number of Companies Served (2)	Number of Training Activities (3)	Instructional Expenditures (4)	Number of Trainees (5)	Average Cost Per Trainee (6)	Administrative Expenditures (7)	Total Expenditures (8)
Alamance	12	23	\$22,307.00	407	\$54.81	\$37,693.00	\$60,000.00
Asheville-Buncombe	11	20	24,183.59	215	112.48	35,814.00	59,997.59
Beaufort	7	20	21,395.00	132	162.08	25,550.00	46,945.00
Bladen	6	7	9,955.00	62	160.56	38,607.00	48,562.00
Blue Ridge	9	11	10,000.00	202	49.50	40,000.00	50,000.00
Brunswick	12	33	7,674.00	314	24.44	39,826.00	47,500.00
Caldwell	14	48	10,000.00	1,038	9.63	39,821.00	49,821.00
Cape Fear	7	13	20,075.00	339	59.22	39,925.00	60,000.00
Carteret	3	4	7,498.00	118	63.54	39,999.00	47,497.00
Catawba Valley	10	17	20,000.00	207	96.62	40,000.00	60,000.00
Central Carolina	7	18	29,860.00	165	180.97	30,136.00	59,996.00
Central Piedmont	12	23	19,900.00	106	187.74	40,000.00	59,900.00
Cleveland	12	21	9,998.00	92	108.67	39,998.00	49,996.00
Coastal Carolina	2	2	7,500.00	14	535.71	40,000.00	47,500.00
College of the Albemarle	4	4	5,548.00	21	264.19	40,000.00	45,548.00
Craven	1	2	10,000.00	9	1,111.11	40,000.00	50,000.00
Davidson	8	8	19,641.00	161	121.99	40,000.00	59,641.00
Durham	7	8	19,619.00	99	198.17	40,000.00	59,619.00
Edgecombe	7	22	6,509.96	175	37.20	40,000.00	46,509.96
Fayetteville	7	12	19,968.00	177	112.81	39,999.00	59,967.00
Forsyth	25	31	19,998.00	232	86.20	39,996.00	59,994.00
Gaston	22	30	19,995.00	277	72.18	39,999.00	59,994.00
Guilford	24	24	23,347.00	50	466.94	36,653.00	60,000.00
Halifax	3	7	7,500.00	60	125.00	40,000.00	47,500.00
Haywood	2	4	2,946.00	31	95.03	40,000.00	42,946.00
Isothermal	10	17	5,428.00	78	69.59	39,910.00	45,338.00
James Sprunt	5	8	10,000.00	54	185.19	39,863.00	49,863.00
Johnston	5	14	9,854.00	226	43.60	40,000.00	49,854.00
Lenoir	6	10	12,812.00	68	188.41	37,188.00	50,000.00
Martin	4	5	7,173.00	44	163.02	40,000.00	47,173.00
Mayland	4	7	7,799.00	193	40.41	38,516.00	46,315.00
McDowell	12	17	10,395.00	187	55.59	39,572.00	49,967.00
Mitchell	11	14	19,267.00	255	75.56	40,000.00	59,267.00
Montgomery	7	10	6,400.00	79	81.01	40,000.00	46,400.00
Nash	6	14	9,590.00	65	147.54	40,000.00	49,590.00
Pamlico ( <i>consortium with Craven CC</i> )					0.00		0.00
Piedmont	2	9	9,309.00	97	95.97	38,191.00	47,500.00
Pitt	17	28	19,738.00	249	79.27	39,998.00	59,736.00
Randolph	43	62	20,635.97	382	54.02	39,357.00	59,992.97
Richmond	14	35	10,000.00	190	52.63	40,000.00	50,000.00
Roanoke-Chowan	3	9	4,836.49	65	74.41	29,952.00	34,788.49
Robeson	6	8	9,999.00	124	80.64	39,997.00	49,996.00
Rockingham	7	7	9,763.00	126	77.48	40,000.00	49,763.00
Rowan-Cabarrus	13	27	20,008.00	89	224.81	39,992.00	60,000.00
Sampson	4	6	7,497.00	29	258.52	40,000.00	47,497.00
Sandhills	3	3	10,100.00	32	315.63	39,900.00	50,000.00
South Piedmont	5	6	18,278.00	195	93.73	40,000.00	58,278.00
Southeastern	3	5	7,500.00	31	241.94	40,000.00	47,500.00

**NCWorks Customized Training Program**  
**Business and Industry Support (Funding Purpose 364 and 365)**  
**Summary of Training Activities**  
Reporting Period: July 1, 2014 - June 30, 2015

College (1)	Number of Companies Served (2)	Number of Training Activities (3)	Instructional Expenditures (4)	Number of Trainees (5)	Average Cost Per Trainee (6)	Administrative Expenditures (7)	Total Expenditures (8)
Southwestern	4	8	6,458.00	53	121.85	39,999.00	46,457.00
Stanly	10	16	7,500.00	79	94.94	40,000.00	47,500.00
Surry	14	23	10,000.00	194	51.55	40,000.00	50,000.00
Tri-County	3	3	3,695.00	31	119.19	40,000.00	43,695.00
Vance-Granville	19	31	18,336.00	301	60.92	40,000.00	58,336.00
Wake	15	16	19,344.00	380	50.91	40,000.00	59,344.00
Wayne	9	10	9,313.00	89	104.64	39,676.62	48,989.62
Western Piedmont	17	51	12,321.00	448	27.50	37,638.00	49,959.00
Wilkes	9	24	10,142.00	353	28.73	39,850.00	49,992.00
Wilson	8	15	9,525.84	103	92.48	24,346.00	33,871.84
<b>SYSTEM TOTALS</b>	<b>532</b>	<b>930</b>	<b>\$728,434.85</b>	<b>9,592</b>	<b>\$75.94</b>	<b>\$2,207,961.62</b>	<b>\$2,936,396.47</b>

## NCWorks Customized Training Project Completions Continuous Improvement Evaluation Instrument

The purpose of the Continuous Improvement Evaluation Instrument is to assess the companies' expectations, program impact and overall effectiveness of the customized training received by participating in the NCWorks Customized Training Program. The responses are summarized and used for program assessments and improvement.

Program assessment is based on the following categories and rating scale.

**Expectations:** The extent to which NCWorks Customized Training met the company's expectations.

**Impact:** The overall impact of NCWorks Customized Training on the company's operations.

**Effectiveness:** The overall effectiveness of NCWorks Customized Training in preparing the company's employees for productivity.



### Rating Scale:

- 5 = Excellent, no improvement necessary, exceed highest expectations
- 4 = Very Good, company needs were met at a highly acceptable level
- 3 = Acceptable, needs met but some improvement indicated
- 2 = Marginal, some needs unsatisfied, item needs substantial improvement
- 1 = Unacceptable, needs generally not satisfied
- NA= Not applicable

The following Project Completions chart includes performance summary information on NCWorks Customized Training projects that were completed during the reporting period July 1, 2014 – June 30, 2015.

## NCWorks Customized Training Project Completions Data Category Definitions

Column	Data Category	Definition
1	College/Company	North Carolina community college to which funds have been allocated for the support of an approved NCWorks Customized Training project. The new, expanding, or existing company supported by NCWorks Customized Training project funding.
2	Project Type	Job Growth - JG; Technology Investment - TI; and Productivity Enhancement - PE.
3	Start Date	The initiation of an NCWorks Customized Training project which has received approval by the Associate Vice President for NCWorks Customized Training and/or the NCCCS Review Panel.
4	End Date	The completion of all training activity and financial close out process for an approved NCWorks Customized Training project.
5	Allocations	Total amount of NCWorks Customized Training funds allotted to a college to support an approved NCWorks Customized Training project.
6	Expenditures	Total amount of NCWorks Customized Training funds expended by a college to support an approved NCWorks Customized Training project.
7	Trained by Company Instructors	Total unduplicated number of trainees trained during the project period by instructors who are company employees/contractors.
8	Trained by College Instructors	Total unduplicated number of trainees trained during the project period by either full- or part-time college employees, contracted community college instructors, NCCCS Regional Trainers and NCCCS BioNetwork instructors.
9	Company's Expectations Met	Extent to which NCWorks Customized Training met the company's expectations.
10	Training Impact	Overall impact of NCWorks Customized Training on the company's operations.
11	Training Effectiveness	Overall effectiveness of NCWorks Customized Training in preparing the company's employees for productivity.



**NCWorks Customized Training Program**

**Project Completions**

(Purpose 361)

Projects Completed July 1, 2014 through June 30, 2015

College/Company (1)	Project Type (2)	Start Date (3)	End Date (4)	Allocations (5)	Expenditures (6)	Trained by Company Instructors (7)	Trained by College/ Other Instructors (8)	Company's Expectations Met (Rating) (9)	Training Impact (Rating) (10)	Training Effective- ness (Rating) (11)
<b>Alamance Community College</b>										
GKN Driveline (Mebane)	JG	04/23/14	07/31/14	\$48,629	\$44,330	0	128	5	5	5
Graham Dyeing and Finishing, Inc.	JG	02/17/14	02/25/15	\$6,523	\$3,612	0	2	N/A	N/A	N/A
Holt Hosiery Mills, Inc.	JG	02/05/14	02/25/15	\$16,720	\$3,660	0	2	N/A	N/A	N/A
<b>Asheville-Buncombe Technical Community College</b>										
National Wiper Alliance (project 2)	JG	01/30/13	05/01/15	\$7,558	\$7,419	0	55	5	5	5
Nexus Technologies, Inc.	JG	01/18/13	05/01/15	\$14,649	\$14,242	0	45	5	5	5
<b>Beaufort County Community College</b>										
P & G Manufacturing	JG	09/04/12	06/09/15	\$20,026	\$18,384	0	44	5	5	5
<b>Bladen Community College</b>										
EJ Cox	PE	02/01/13	08/19/14	\$8,102	\$7,250	0	16	5	5	5
<b>Blue Ridge Community College</b>										
Clement Pappas	PE	03/18/13	05/29/15	\$15,376	\$12,643	0	132	5	4	4
<b>Carteret Community College</b>										
Atlantic Veneer	PE	07/09/12	06/16/15	\$11,850	\$10,579	0	59	5	5	5
Veneer Technologies	PE	12/07/12	06/16/15	\$11,276	\$9,111	0	96	5	5	5
<b>Catawba Valley Community College</b>										
Punker	JG	07/25/12	06/10/15	\$29,052	\$28,049	0	21	5	5	5
<b>Central Carolina Community College</b>										
Caterpillar (Sanford)	JG	01/30/12	02/13/15	\$608,918	\$550,402	10	471	4	4	4
Hydro Tube Enterprises	JG	10/01/12	02/16/15	\$1,679	\$800	0	10	5	N/A	5
<b>Central Piedmont Community College</b>										
ABB, Inc.	JG	09/01/11	08/20/14	\$154,900	\$146,658	24	193	5	5	5
Bosch Rexroth	JG	02/08/13	05/11/15	\$77,525	\$77,415	0	177	4	4	5
Convergys	JG	08/26/13	05/19/15	\$53,957	\$53,957	58	85	4	4	4
Otto Environmental Systems, LLC	JG	08/12/13	04/28/15	\$62,735	\$60,227	0	151	5	5	5
Pactiv	JG	10/15/12	06/11/15	\$42,452	\$40,617	0	149	5	5	5
Siemens Energy (Phase II)	JG	03/12/12	03/11/15	\$1,702,330	\$1,663,747	370	2,364	5	5	5
<b>Cleveland Community College</b>										
Greenheck Fan Corporation	JG	12/10/12	05/25/15	\$16,746	\$15,838	0	248	5	5	5
Kendrion FAS Controls	JG	04/30/12	03/24/15	\$40,037	\$29,995	0	222	5	5	5
Schletter, Inc.	JG	10/01/12	06/25/15	\$108,079	\$80,495	0	305	4	4	4

**NCWorks Customized Training Program**

**Project Completions**

(Purpose 361)

Projects Completed July 1, 2014 through June 30, 2015

College/Company (1)	Project Type (2)	Start Date (3)	End Date (4)	Allocations (5)	Expenditures (6)	Trained by Company Instructors (7)	Trained by College/ Other Instructors (8)	Company's Expectations Met (Rating) (9)	Training Impact (Rating) (10)	Training Effective- ness (Rating) (11)
<b>Coastal Carolina Community College</b>										
Omega World Travel	PE	01/01/12	12/18/14	\$29,169	\$13,959	0	124	3	3	3
Stanadyne (Jacksonville facility)	JG	04/23/12	04/20/15	\$24,426	\$19,625	0	107	5	5	5
<b>College of the Albemarle</b>										
Gunboat International, Ltd.	JG	03/09/12	01/08/15	\$37,225	\$37,034	0	64	4	4	4
<b>Craven Community College</b>										
BSH Home Appliance Corporation	JG	07/01/12	06/09/15	\$89,306	\$85,311	0	48	5	5	5
<b>Davidson County Community College</b>										
Carolina Precision Plastics	JG	03/21/12	03/31/15	\$64,286	\$63,995	48	148	5	5	5
Chesapeake Pharmaceutical Packaging	JG	01/07/13	06/09/15	\$19,065	\$17,482	0	95	5	5	5
CV Products - Xceldyne	PE	07/02/12	06/29/15	\$66,532	\$65,144	0	94	4	4	4
TIMCO Aerosystems	JG	04/30/12	04/30/15	\$110,221	\$105,640	0	234	5	5	5
<b>Durham Technical Community College</b>										
AWNC (project 3)	JG	04/05/13	04/23/15	\$27,892	\$23,609	0	152	5	5	5
EMC Corporation (Durham)	JG	09/04/12	06/16/15	\$140,060	\$117,586	0	240	5	4	4
United Therapeutics	JG	08/28/14	05/27/15	\$19,624	\$18,569	0	56	5	4	4
<b>Edgecombe Community College</b>										
ABB (Pinetops facility)	JG	04/20/12	01/20/15	\$29,370	\$21,603	0	308	5	5	4
<b>Fayetteville Technical Community College</b>										
Eaton Corp - Fayetteville	PE	02/06/12	12/12/14	\$47,395	\$40,649	0	218	5	5	5
K-3 Enterprises (project 2)	JG	11/26/12	12/05/14	\$17,532	\$16,193	0	34	5	5	5
Purolator Filters NA, LLC	PE	10/01/12	12/19/14	\$56,681	\$48,132	0	99	5	5	5
<b>Forsyth Technical Community College</b>										
Spevco	PE	01/03/12	12/17/14	\$30,368	\$30,320	0	87	4	4	4
<b>Gaston College</b>										
Aptar Group, Inc.	JG	01/09/12	01/05/15	\$175,535	\$159,155	0	112	5	4	4
Conitex Sonoco (project 2)	TI	02/27/12	02/11/15	\$69,660	\$64,006	0	110	5	5	5
CTL Packaging USA	JG	04/16/12	04/15/15	\$125,847	\$111,823	15	55	5	5	5
LanXess	JG	04/23/12	04/15/15	\$82,480	\$81,338	30	37	5	5	5
Speedwell Machine Works (project 2)	JG	03/25/13	02/11/15	\$15,563	\$10,850	0	29	4	4	4
<b>Guilford Technical Community College</b>										
Coilplus	JG	03/07/12	11/18/14	\$32,923	\$31,501	39	39	4	4	4

**NCWorks Customized Training Program**

**Project Completions**

(Purpose 361)

Projects Completed July 1, 2014 through June 30, 2015

College/Company (1)	Project Type (2)	Start Date (3)	End Date (4)	Allocations (5)	Expenditures (6)	Trained by Company Instructors (7)	Trained by College/ Other Instructors (8)	Company's Expectations Met (Rating) (9)	Training Impact (Rating) (10)	Training Effective- ness (Rating) (11)
ConvaTec	JG	07/09/12	06/23/15	\$67,925	\$67,070	0	375	3	4	4
High Point Clinical Trials Center	PE	09/06/11	08/26/14	\$25,568	\$15,549	0	91	5	5	5
LC America	JG	08/06/12	06/22/15	\$44,979	\$44,430	0	40	5	5	5
Miles Talbott Furniture	JG	03/18/13	01/14/15	\$23,034	\$22,533	0	44	5	4	4
Ziehl-Abegg	JG	01/09/12	12/09/14	\$53,673	\$45,686	0	60	5	5	5
<b>Halifax Community College</b>										
Airboss Rubber Compounding (project 2)	TI	04/01/12	11/24/14	\$31,062	\$27,896	0	26	5	5	5
Enviva Pellets Northampton, LLC	JG	10/01/12	06/09/15	\$11,165	\$9,547	0	116	5	5	5
KapStone Paper and Packaging	TI	03/28/12	11/18/14	\$98,298	\$96,800	0	55	5	5	5
<b>Haywood Community College</b>										
Giles Chemical	PE	10/14/13	06/26/15	\$6,661	\$6,000	0	131	N/A	N/A	N/A
Sonoco Plastics (project 2)	PE	05/13/13	12/08/14	\$7,656	\$6,960	0	13	N/A	N/A	N/A
<b>James Sprunt Community College</b>										
Precision Hydraulic (project 2)	PE	07/01/12	05/21/15	\$10,811	\$8,240	0	34	4	4	4
Whole Harvest	PE	12/01/11	09/18/14	\$6,978	\$6,591	0	16	5	5	5
<b>Johnston Community College</b>										
Caterpillar (Clayton) (project 2)	JG	05/07/12	05/01/15	\$245,270	\$234,213	0	235	4	4	4
Grifols - North Fractionation Facility (project 2)	TI	07/01/13	05/14/15	\$46,978	\$46,978	0	360	4	5	5
Hospira (Clayton) (project 3)	PE	10/28/13	03/02/15	\$6,954	\$5,674	0	101	4	4	4
<b>Lenoir Community College</b>										
Field Controls Company	JG	10/15/12	09/22/14	\$7,942	\$5,955	0	22	5	4	4
Smithfield Foods	JG	08/15/12	05/20/15	\$125,682	\$120,946	0	94	5	5	5
Spirit AeroSystems (project 2)	JG	07/02/12	06/15/15	\$593,575	\$550,082	187	423	5	5	5
<b>Martin Community College</b>										
Syfan USA	PE	11/14/11	11/12/14	\$13,274	\$12,983	0	65	5	5	5
<b>Mayland Community College</b>										
Altec (project 3)	PE	04/17/13	06/25/15	\$32,548	\$29,849	0	182	5	5	5
<b>Mitchell Community College</b>										
Engineered Sintered Components	JG	04/18/12	04/17/15	\$26,421	\$21,433	39	159	5	5	5
<b>Piedmont Community College</b>										
Eaton Corp - Roxboro (project 2)	JG	07/08/12	11/30/14	\$132,066	\$130,840	67	250	5	5	5

**NCWorks Customized Training Program**

**Project Completions**

(Purpose 361)

Projects Completed July 1, 2014 through June 30, 2015

College/Company (1)	Project Type (2)	Start Date (3)	End Date (4)	Allocations (5)	Expenditures (6)	Trained by Company Instructors (7)	Trained by College/ Other Instructors (8)	Company's Expectations Met (Rating) (9)	Training Impact (Rating) (10)	Training Effective- ness (Rating) (11)
<b>Pitt Community College</b>										
DSM Pharmaceuticals	JG	01/02/13	08/28/14	\$54,359	\$46,925	0	151	5	5	5
TES Logistics	JG	07/31/13	08/27/14	\$7,725	\$7,180	0	7	5	5	5
<b>Randolph Community College</b>										
PEMMCO Mfg.	JG	02/13/12	01/30/15	\$12,095	\$12,068	0	62	5	5	4
Techimark	JG	10/10/11	10/10/14	\$124,397	\$120,632	0	407	5	5	5
<b>Richmond Community College</b>										
Ferro Fab	JG	08/24/12	03/03/15	\$26,036	\$25,741	0	43	4	5	4
Hood Packaging (project 2)	PE	01/15/13	01/15/15	\$8,164	\$8,164	0	30	5	5	4
Service Thread (project 3)	TI	01/10/13	02/02/15	\$49,779	\$49,773	0	75	4	5	5
<b>Rockingham Community College</b>										
Blow Molded Solutions	TI	09/03/13	06/10/15	\$16,819	\$12,917	0	16	4	4	4
Commonwealth Brands (project 3)	PE	04/15/13	07/15/14	\$47,135	\$40,553	0	253	5	5	5
Gerbings	PE	01/14/13	01/06/15	\$26,598	\$25,025	0	18	4	4	4
Karastan-Mohawk	PE	02/03/14	06/10/15	\$22,110	\$15,480	0	166	5	5	5
Unifi (Reidsville)	PE	01/27/14	06/10/15	\$7,883	\$5,031	0	99	5	5	5
WEK (project 2)	PE	09/23/13	03/20/15	\$11,231	\$7,941	0	39	5	5	5
<b>Rowan-Cabarrus Community College</b>										
Corning (Concord) (project 3)	JG	08/08/12	06/29/15	\$186,188	\$185,830	0	792	4	5	4
Imperial Brown	JG	10/07/13	02/20/15	\$4,629	\$4,629	0	62	5	4	4
OILES America Corporation	JG	04/01/13	04/30/15	\$86,868	\$86,782	0	188	5	5	5
<b>Sampson Community College</b>										
Hog Slat (project 2)	PE	09/10/12	11/05/14	\$30,544	\$30,469	0	148	5	5	5
<b>Sandhills Community College</b>										
Ingersoll Rand (project 2)	PE	09/17/12	05/29/15	\$55,957	\$53,292	0	140	4	4	4
<b>South Piedmont Community College</b>										
Great American Appetizers	JG	11/01/12	12/18/14	\$8,407	\$7,819	0	88	5	5	5
<b>Southwestern Community College</b>										
Caterpillar (Franklin) (project 2)	PE	05/14/12	05/14/15	\$29,101	\$28,723	0	67	N/A	N/A	N/A
ConMet (Bryson City) (project 3)	PE	07/25/13	06/25/15	\$91,963	\$89,131	0	104	5	5	5
<b>Surry Community College</b>										
Elastrix	JG	09/02/14	06/30/15	\$1,109	\$1,029	0	9	N/A	N/A	N/A

**NCWorks Customized Training Program**

**Project Completions**

(Purpose 361)

Projects Completed July 1, 2014 through June 30, 2015

College/Company (1)	Project Type (2)	Start Date (3)	End Date (4)	Allocations (5)	Expenditures (6)	Trained by Company Instructors (7)	Trained by College/ Other Instructors (8)	Company's Expectations Met (Rating) (9)	Training Impact (Rating) (10)	Training Effective- ness (Rating) (11)
Hanesbrands (Mt. Airy) (project 2)	JG	07/01/14	06/30/15	\$20,624	\$17,970	0	54	5	5	5
Leonard USA	JG	10/31/11	10/31/14	\$24,124	\$21,200	0	138	3	3	3
MVP Group International	JG	11/01/11	10/30/14	\$1,709	\$1,401	0	160	5	5	5
Phillips-Van Heusen Distribution Center (project 2)	JG	08/27/12	06/30/15	\$7,609	\$6,095	0	757	5	5	5
<b>Tri-County Community College</b>										
Moog Components (project 3)	JG	09/21/12	06/01/15	\$29,744	\$19,884	0	119	5	5	5
Snap On Tools (project 3)	JG	11/04/13	04/24/15	\$19,689	\$18,900	0	48	5	5	5
<b>Vance Granville Community College</b>										
Amcor (Youngsville facility)	PE	09/06/13	12/15/14	\$58,582	\$47,914	0	57	4	4	4
Total Fire Systems	PE	07/21/14	11/25/14	\$18,605	\$18,480	0	20	5	5	5
<b>Wake Technical Community College</b>										
Buhler Aeroglide	JG	04/10/14	11/17/14	\$1,231	\$1,012	0	12	5	4	4
HCL America, Inc.	JG	07/07/14	05/22/15	\$202,950	\$202,412	0	76	5	5	5
ImmunoReagents, Inc.	JG	07/01/14	04/27/15	\$10,606	\$10,605	0	10	5	5	5
Lord Corporation	JG	01/07/13	06/10/15	\$59,946	\$58,965	0	47	3	4	4
Mallinckrodt Pharmaceuticals	PE	07/01/14	11/26/14	\$17,622	\$17,622	0	22	5	5	5
Red Hat (project 2)	JG	02/01/12	01/30/15	\$807,193	\$786,894	86	528	5	5	5
Varonis Systems, Inc.	JG	07/21/14	06/04/15	\$36,527	\$36,150	0	24	4	4	4
Vishay Precision Group	PE	05/01/14	04/23/15	\$28,357	\$18,492	0	97	4	5	5
<b>Wayne Community College</b>										
AAR Cargo Systems	JG	07/22/13	05/11/15	\$1,542	\$1,271	0	32	4	4	4
<b>Western Piedmont Community College</b>										
Caterpillar (Morganton)	JG	10/01/12	06/17/15	\$19,716	\$18,521	0	56	5	5	5
Environmental Inks	JG	08/24/12	04/10/15	\$4,972	\$1,761	0	36	5	5	5
SpartaCraft	JG	08/27/12	08/25/14	\$3,252	\$2,594	0	28	5	5	5
Valdese Weavers (project 2)	JG	09/03/12	04/24/15	\$58,760	\$56,909	0	138	5	5	5
<b>SYSTEM TOTALS</b>				<b>\$8,331,256</b>	<b>\$7,809,395</b>	<b>973</b>	<b>15,780</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>

*N/A falls in one of the following categories: College unable to obtain summary evaluation from client company due to redirection of company's training needs and/or management; training impact unrelated to portion of training received by company; company unable to accomplish planned activities due to unexpected economic circumstances impacting productivity; company closed unexpectedly.*



# **NCWorks Customized Training Program Expenditures Report 2014-2015**

**Dr. R. Scott Ralls, President**

**Published August 2015**

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