



# CUSTOMIZED TRAINING PROGRAM EXPENDITURES REPORT 2016-2017

submitted to the:

Joint Legislative  
Education Oversight Committee

September 1, 2017

Dr. James C. Williamson, President



Customized Training Program  
Expenditures Report  
2016-2017

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## EXECUTIVE SUMMARY

The Customized Training Program supports the economic development efforts of the State by providing education, training and support services for eligible new, expanding and existing business and industry in North Carolina (G.S. 115D-5.1) through its network of 58 community colleges, serving all 100 counties of the state. The program goal is to foster and support three key aspects of a company's well-being: Job Growth, Technology Investment and Productivity Enhancement.

The program was developed in recognition of the fact that one of the most important factors for a business or industry considering locating, expanding, or remaining in North Carolina is the ability of the State to ensure the presence of a well-trained workforce. The program is designed to react quickly to the needs of businesses and to respect the confidential nature of proprietary processes and information within those businesses.

North Carolina General Statutes 115D-5.1 (e) (f) (f1) (f2) (f3) reads:

(e) There is created within the North Carolina Community College System the Customized Training Program. The Customized Training Program shall offer programs and training services to assist new and existing business and industry to remain productive, profitable, and within the State.

(f) The State Board shall report on an annual basis to the Joint Legislative Education Oversight Committee on:

- (1) The total amount of funds received by a company under the CIT Program;
- (2) The amount of funds per trainee received by that company;
- (3) The amount of funds received per trainee by the community college delivering the training;
- (4) The number of trainees trained by the company and community college; and
- (5) The number of years that company has been funded.

(f1) Notwithstanding any other provision of law, the State Board of Community Colleges may adopt rules and guidelines that allow the Customized Training Program and the Focused Industrial Training Program to use funds appropriated for those programs to support training projects for the various branches of the United States Armed Forces.

(f2) Funds available to the Customized Training Program shall not revert at the end of a fiscal year but shall remain available until expended. Up to ten percent (10%) of the college-delivered training expenditures and up to five percent (5%) of the contractor-delivered training expenditures for the prior fiscal year for Customized Training may be allotted to each college for capacity building at that college.

(f3) Of the funds appropriated in a fiscal year for the Customized Training Programs, the State Board of Community Colleges may approve the use of up to eight percent (8%) for the training and support of regional community college personnel to deliver Customized Industry Training Program services to business and industry.

In compliance with NCGS 115D-5.1 (f), this report is submitted as the September 1, 2017 annual expenditures report for the Customized Training Program and includes training activities for the reporting period July 1, 2016 – June 30, 2017.



## Customized Training Program Guidelines

The following guidelines were adopted by the State Board of Community Colleges on August 15, 2008; amended May 15, 2009.

### **PURPOSE**

The purpose of the Customized Training Program is to provide customized training assistance in support of full-time production and direct customer service positions created in the State of North Carolina, thereby enhancing the growth potential of companies located in the state while simultaneously preparing North Carolina's workforce with the skills essential to successful employment in emerging industries.

Colleges will receive an annual base allotment of Customized Training Program funds to support business and industry services. This annual base allotment will include an administrative and an instructional component.

### **ELIGIBILITY**

Those businesses and industries eligible for support through the Customized Training Program include Manufacturing, Technology Intensive (i.e., Information Technology, Life Sciences), Regional or National Warehousing and Distribution Centers, Customer Support Centers, Air Courier Services, National Headquarters with operations outside North Carolina, and Civil Service employees providing technical support to US military installations located in North Carolina.

In order to receive assistance, eligible businesses and industries must demonstrate two or more of the following criteria:

- ◆ The business is making an appreciable capital investment;
- ◆ The business is deploying new technology;
- ◆ The business is creating jobs, expanding an existing workforce, or enhancing the productivity and profitability of the operations within the State; and
- ◆ The skills of the workers will be enhanced by the assistance.

Resources may support training assessment, instructional design, instructional costs, and training delivery for personnel involved in the direct production of goods and services. Production and technology support positions are also eligible for training support.

Full-time probationary employees of qualified Customized Training companies are eligible for training delivered by the community college.

The use of Customized Training funds requires that trainees are paid by the company for all time during training hours.

## **EXPENDITURE GUIDELINES**

### ***Salaries, Wages, and Related Expenses***

- ◆ The following priorities will be given to the recruitment and utilization of instructors for Customized Training Program projects: 1) community college permanent or part-time employees; 2) contractors of the community college; and 3) company personnel. It shall be the responsibility of North Carolina Community College System staff and local community college staff to determine the appropriate length and provision of training. This information will be indicated in the Project Profile submitted for approval.
- ◆ Reimbursement for company instructors will be made at a 6:1 or greater trainee to trainer ratio.
- ◆ In those cases when community college staff or contractors are used for instruction, they will be compensated directly in accordance with existing policies and guidelines. In addition to costs of instruction, which includes travel expenses and course preparation time, community college staff or contractors may be reimbursed for costs associated with job analysis, training needs assessment and instructional design. The payment of social security taxes and other employee benefits to community college employees will be made in accordance with existing policies and procedures of the college.
- ◆ Employees of the client company may be used as instructors if community college staff or college contractors with the appropriate expertise are not readily available. The community colleges have the responsibility in such circumstances to insure that all trainees are registered and to monitor the instruction so as to assure that it is being delivered according to the Training Plan and Project Profile. In such cases where company personnel are used as instructors, the company will be reimbursed the normal hourly rate of pay, less benefits, not to exceed a maximum of \$30.00 per hour. In addition to actual hours of direct instruction, compensation for additional time devoted to training program preparation may be recommended by the Regional Customized Training Director and authorized by the Vice President of Economic Development for the North Carolina Community College System. This amount may not exceed 15 percent of the scheduled training hours or a maximum of 80 hours total. Wages may not be paid to prospective trainers while they are trainees in production operations, and under no circumstances may funds be used to pay trainee wages or salaries. The cost of materials may not be included as an allowance expense if the materials will be part of a marketable product for the company.
- ◆ Colleges will receive a 10 percent administrative allowance based upon the current fiscal year expenditures that support an approved Customized Training project. Clerical staff, administrative personnel, and project coordination staff may be employed by a community college expressly for direct services related to a specific project if recommended by the Regional Customized Training Director and approved by the Vice President of Economic Development. Funding for these positions will not be included in the calculation of college administrative allowance.

- ◆ Administrative allowance earned during the current fiscal year may be carried forward and expended in the following fiscal year. The combination of funding of the annual base allotment to support business and industry services and the available carry forward shall not exceed \$100,000.
- ◆ When recommended by the local community college and the Regional Customized Training Director and approved by the Vice President of Economic Development, Customized Training Program funds may also support training of community college instructors for skill acquisition of strategic technologies associated with a Customized Training Program project. The purpose of these expenditures will be to support specialized college instructor training for skills deemed important for future support of employers within the college's service area.

### ***Travel Expenses***

- ◆ Community college instructors may be reimbursed for travel expenses in accordance with local established travel policies and procedures.
- ◆ Out-of-state residents, employed or reimbursed directly by the company, may be temporarily assigned as training instructors and reimbursed for their expenses after having trained six or more company employees. The number of individuals per project supported for travel to the state is subject to negotiation and prior approval, and under such circumstances they will be limited to:
  - a) a maximum of twelve (12) weeks per diem at the currently approved in-state rate.
  - b) one round-trip air fare (coach class, reimbursed at a 14-day prior purchase rate) or cost equivalent for each of the two complete or partial six-week periods of supported state residency.
  - c) local travel allowances as authorized by the Regional Customized Training Director prior to departure.
- ◆ In-state residents serving as instructors and employed by the company may be reimbursed for previously authorized out-of-state travel after having returned and trained six or more company employees in the knowledge or skills acquired as a result of the out-of-state travel. The intent of the out-of-state travel will be to acquire knowledge or skills necessary for project instruction.

The number of individuals supported for out-of-state travel per project is subject to negotiation and prior approval, and under such circumstances they will be limited to:

- a) a maximum of six weeks per diem at the currently approved out-of-state rate. Per diem allowances for international travel may be adjusted for actual cost differences in different locations.
- b) one round-trip air fare (coach class, reimbursed at a 14-day prior purchase rate) or cost equivalent to location of the temporary assignment.
- c) local travel allowances as authorized by the Regional Customized Training Director prior to departure.

### ***Training Facilities***

- ◆ Community colleges may be reimbursed for costs associated with providing dedicated training

facilities for Customized Training projects. Reimbursement to the college may be provided for the period required by the client company for dedicated temporary training space, not to exceed twelve months in duration. Funding for training facility costs will not be calculated into the college's administrative allowance.

- ◆ For training provided at existing college facilities, the college may be reimbursed a reasonable cost share of utilities (including electricity, gas, oil, water and sewer) for the space provided to the Customized Training project. If suitable space is not available at a community college permanent facility, colleges may also be reimbursed for the costs of leasing space on a temporary basis. In such cases, colleges may be reimbursed the reasonable costs of leasing, utilities, maintenance, trash and garbage service, protective and security services, and insurance costs. Colleges may not lease temporary training space from Customized Training client companies or their subsidiaries.
- ◆ Colleges may be reimbursed for reasonable costs associated with necessary alterations to facilities to accommodate the training. Pursuant to G.S. 143-34.40, 143-15.3A, and 143-23(a), these reasonable costs cannot be considered as capital expenditures and must be approved by the Vice President of Economic Development prior to the initiation of the project.

Client companies may not be reimbursed for the leasing of training or other facilities through the Customized Training Program. They may, however, be reimbursed the reasonable costs of transporting, installing, and removing training equipment to and from community college-provided training facilities. Customized Training funds may not be used to make repairs or improvements to company-owned equipment.

### ***Training Materials, Supplies, and Equipment***

- ◆ The State may provide necessary classroom and training-related supplies and materials in support of a specific training project.
- ◆ Media development services may be provided if recommended by the Regional Customized Training Director and approved by the Vice President of Economic Development.
- ◆ The State may provide, install, and maintain at the training site, standard items of equipment normally associated with vocational/occupational training as available and typically used within the North Carolina Community College System.

### **APPROVAL PROCEDURES**

- ◆ Project Profile and Developmental Authorization forms must be approved by the local community college Director, the community college President, and the Regional Customized Training Director and submitted for approval prior to project initiation. The Project Profile must include total estimated project costs and a project time frame, not to exceed 36 months in duration after project approval. Time frames and project costs may be amended according to project training needs with prior approval from the Vice President of Economic Development.
- ◆ Approval for projects with estimated total expenditures less than \$50,000 may be made by the Vice President of Economic Development. Projects in excess of \$50,000 must be approved by the Vice

President of Economic Development and submitted by the Vice President for secondary approval to a Joint Community College/Department of Commerce Review Panel consisting of a designee of the President of the North Carolina Community College System and a designee of the North Carolina Secretary of Commerce.

- ◆ Project expenditures must be in accordance with the approved Project Profile and may not exceed the amount indicated in the profile without prior amendment and approval.

## **CAPACITY BUILDING**

### ***10 Percent/5 Percent Funds***

- ◆ Up to 10% of the college-delivered Customized Training Program expenditures and up to 5% of the contractor-delivered Customized Training Program expenditures for the prior fiscal year may be appropriated by the State Board of Community Colleges to each community college for capacity building through the development of human capital.
- ◆ The community college shall identify instructional delivery deficiencies and how receipt of these funds will address such deficiencies.
- ◆ These funds shall be used for instructor/trainer skill-specific training, certifications, and development of instructional materials at the local level.
- ◆ A projected budget shall be submitted to the Vice President of Economic Development for approval.
- ◆ Community colleges shall evaluate the impact of these capacity-building funds. The results of this impact evaluation shall be shared with the State Board of Community Colleges within the Joint Legislative Education Oversight Committee Annual Report. Future allocations will be dependent upon demonstration of local instructional services capacity building.

### ***Eight Percent Set-Aside Funds***

- ◆ Up to 8% of the annual Customized Training Program budget may be appropriated by the State Board of Community Colleges for the support of regional community college personnel to deliver Customized Training Program services to business and industry.
- ◆ Under the direction of the Vice President of Economic Development and the Regional Customized Training Directors, regional support positions will be identified and placed strategically at community colleges to maximize training services to business and industry throughout the State.
- ◆ These regional support positions will be contracted on a 12-month basis and will be re-evaluated at the completion of each contract. Funding may be allotted to the colleges for these regional support positions for up to 18 months.



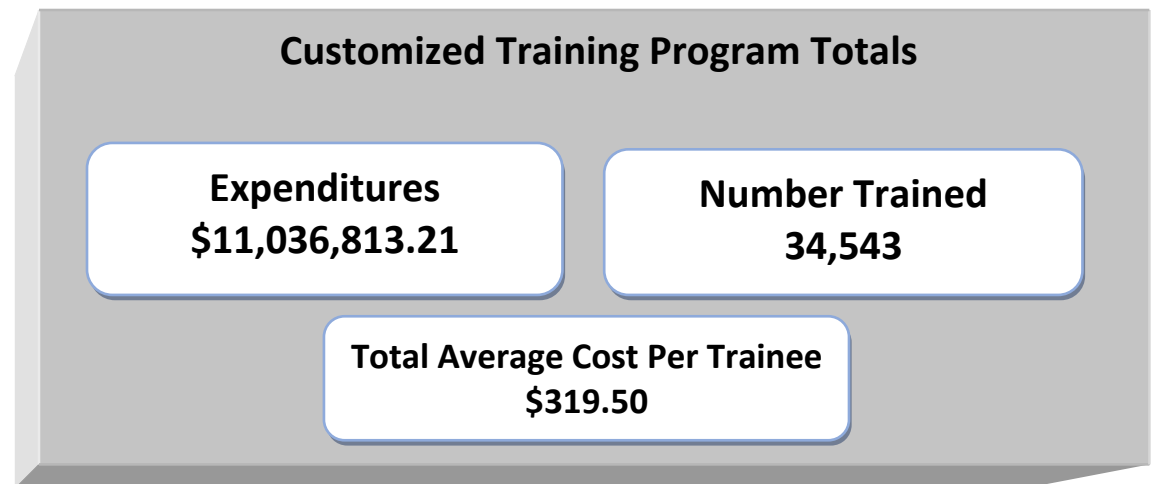
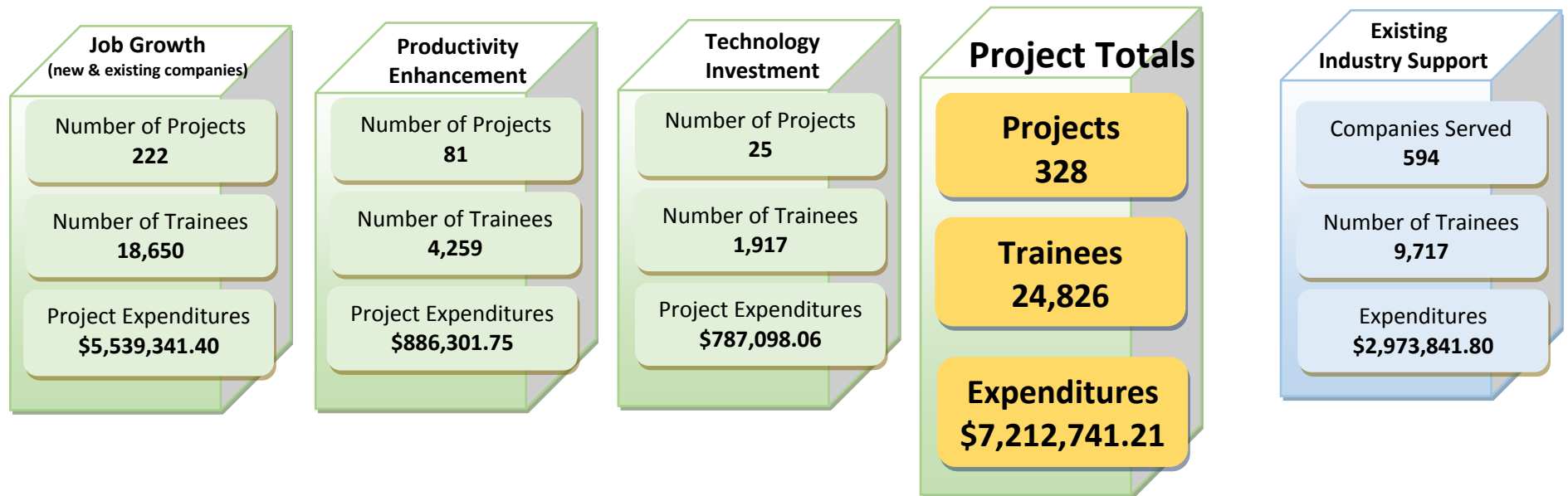
- ◆ These 8% funds can be used for salary, fringes, travel, subsistence, supplies and materials, and training certifications.
- ◆ The regional support positions will be evaluated at the end of each contract to determine if the strategic initiative of capacity building within the System is being accomplished. The results of the evaluation process will determine future location of such positions. The results will be shared with the State Board of Community Colleges within the Joint Legislative Education Oversight Committee Annual Report.

### **GUIDELINES EXCEPTION**

- ◆ In unusual or extenuating circumstances, the Vice President of Economic Development may recommend to the President of the North Carolina Community College System and the Secretary of the North Carolina Department of Commerce exceptions to these Guidelines. Exceptions will be documented in a written format and included with the appropriate Project Profile form.

## Customized Training for New and Existing North Carolina Companies: FY 2016-2017

Recognizing that a well-trained workforce is critical to a company's decision to locate, expand or remain in North Carolina, the NC Community College System was the first in the nation, more than 50 years ago, to provide company-specific training as an economic development tool. Whether a business adds jobs, identifies the need to expand by acquiring new equipment and machinery, or revamps itself by internally training its workforce, the Customized Training Program is equipped to ensure on-going success.



## Customized Training Project Expenditures Data Category Definitions

Column	Data Category	Definition
1	College/Company	North Carolina community college to which funds have been allocated for the support of an approved Customized Training project. The new or existing company supported by Customized Training project funding.
2	Project Type	JG-New = Job Growth for New Company; JG-Existing = Job Growth for Existing Company; PE-Existing = Productivity Enhancement for Existing Company; TI-Existing = Technology Investment for Existing Company.
3	Fiscal Years Funded	Total number of fiscal years the Customized Training project has been funded.
4	Company Training Reimbursement Expenditures	Funds provided directly to a company for instructional and other training-related expenditures allowable under the Customized Training Program.
5	Number Trained by Company Instructors	Number of trainees trained by instructors who are company employees/contractors; number trained by which the company has received program funds to reimburse travel for train-the-trainer company instructors expense, and/or their wages for instruction and company instructors course development time.
6	Average Company Reimbursement Per Trainee	Customized training-related company expenditures divided by the number of trainees trained by company instructors.
7	College Training Expenditures	Funds expended by a community college to support the training of employees and potential employees of a company under the Customized Training Program, including administrative allowance.
8	Number Trained by College Instructors	Number of company trainees trained by either full- or part-time college instructors, contracted community college instructors, NCCCS Regional Trainers, or NCCCS BioNetwork instructors under an approved Customized Training project.
9	Average College Cost Per Trainee	Total Customized Training funds expended by a community college for support of a project, outside of funds provided directly to a company, divided by the total number of trainees trained by community college instructors.
10	Total Expenditures	Total amount of Customized Training funds expended per fiscal year to support an approved project.
11	Total Trained by Company and College Instructors	Total unduplicated number of employees trained under an approved Customized Training project, by training providers listed in columns 5 and 8.
12	Average Total Cost Per Trainee	Total expenditures for an approved Customized Training project divided by the total unduplicated number of trainees.

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2016 - June 30, 2017

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimbursement Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
<b>Alamance Community College</b>											
Andersen Products	JG-Existing	3	0.00	0	0.00	8,533.22	79	108.02	8,533.22	79	108.02
BD Diagnostics	JG-Existing	1	0.00	0	0.00	2,640.00	33	80.00	2,640.00	33	80.00
Cambro Manufacturing	JG-New	3	0.00	0	0.00	6,906.63	68	101.57	6,906.63	68	101.57
Carolina Biological Supply (project 3)	JG-Existing	1	0.00	0	0.00	107,905.73	356	303.11	107,905.73	356	303.11
Engineered Controls International (Elon)	JG-Existing	3	0.00	0	0.00	22,126.18	151	146.53	22,126.18	151	146.53
Fairystone Fabrics (project 3)	JG-Existing	1	0.00	0	0.00	27,534.63	119	231.38	27,534.63	119	231.38
GKN Driveline (Mebane) (project 2)	JG-Existing	3	0.00	0	0.00	143,560.69	239	600.67	143,560.69	239	600.67
Kayser-Roth (Graham) (project 2)	PE-Existing	1	0.00	0	0.00	27,976.37	147	190.32	27,976.37	147	190.32
Walmart Logistics Perishable Distribution Center	JG-New	1	0.00	0	0.00	5,445.00	43	126.63	5,445.00	43	126.63
<b>Alamance Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,628.45</b>	<b>1,235</b>	<b>285.53</b>	<b>352,628.45</b>	<b>1,235</b>	<b>285.53</b>
<b>Asheville-Buncombe Technical Community College</b>											
Eaton Electrical (project 4)	JG-Existing	4	0.00	0	0.00	5,027.27	92	54.64	5,027.27	92	54.64
GE Aviation (Asheville)	JG-Existing	4	0.00	0	0.00	90,880.89	67	1,356.43	90,880.89	67	1,356.43
GE Aviation (Asheville) (project 2)	JG-Existing	1	0.00	0	0.00	14,154.97	43	329.19	14,154.97	43	329.19
Jacob Holm Industries	JG-Existing	3	0.00	0	0.00	22,919.91	16	1,432.49	22,919.91	16	1,432.49
Kearfott Guidance & Navigation (project 2)	JG-Existing	3	0.00	0	0.00	16,876.72	44	383.56	16,876.72	44	383.56
Linamar (project 2)	JG-Existing	3	0.00	0	0.00	45,487.78	48	947.66	45,487.78	48	947.66
New Belgium Brewing	JG-New	4	9,600.00	23	417.39	45,008.81	33	1,363.90	54,608.81	51	1,070.76
Plasticard Locktech International (project 4)	JG-Existing	3	0.00	0	0.00	3,309.45	34	97.34	3,309.45	34	97.34
Thermo Fisher Scientific (project 2)	PE-Existing	3	0.00	0	0.00	10,847.14	43	252.26	10,847.14	43	252.26
Tutco Farnam	JG-Existing	3	0.00	0	0.00	3,068.34	16	191.77	3,068.34	16	191.77

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2016 - June 30, 2017

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimbursement Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
White Labs	JG-New	1	3,520.00	10	352.00	5,473.61	18	304.09	8,993.61	18	499.65
<b>Asheville-Buncombe Total</b>			<b>13,120.00</b>	<b>33</b>	<b>397.58</b>	<b>263,054.89</b>	<b>454</b>	<b>579.42</b>	<b>276,174.89</b>	<b>472</b>	<b>585.12</b>
<b>Beaufort County Community College</b>											
Flanders Filters (project 2)	PE- Existing	2	0.00	0	0.00	4,988.43	6	831.41	4,988.43	6	831.41
Flanders Solutions	PE- Existing	2	0.00	0	0.00	3,167.97	13	243.69	3,167.97	13	243.69
P & G Manufacturing (project 2)	PE- Existing	1	0.00	0	0.00	212.97	9	23.66	212.97	9	23.66
PAS USA, Inc. (project 3)	JG- Existing	1	0.00	0	0.00	5,000.21	8	625.03	5,000.21	8	625.03
Stillette Catamarans	JG- Existing	1	0.00	0	0.00	412.09	6	68.68	412.09	6	68.68
<b>Beaufort Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>13,781.67</b>	<b>42</b>	<b>328.14</b>	<b>13,781.67</b>	<b>42</b>	<b>328.14</b>
<b>Bladen Community College</b>											
Danaher Controls (project 2)	PE- Existing	3	0.00	0	0.00	4,125.00	50	82.50	4,125.00	50	82.50
Lineage Logistics (project 2)	JG- Existing	1	0.00	0	0.00	594.00	17	34.94	594.00	17	34.94
Specialty Product Technologies (formerly Danaher) (project 3)	JG- Existing	1	0.00	0	0.00	1,008.00	13	77.54	1,008.00	13	77.54
<b>Bladen Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>5,727.00</b>	<b>80</b>	<b>71.59</b>	<b>5,727.00</b>	<b>80</b>	<b>71.59</b>
<b>Blue Ridge Community College</b>											
Borg Warner Thermal	PE- Existing	2	0.00	0	0.00	12,100.00	11	1,100.00	12,100.00	11	1,100.00
Elkamet (project 2)	JG- Existing	3	0.00	0	0.00	8,246.09	14	589.01	8,246.09	14	589.01
GF Linamar [ # ]	JG-New	2	0.00	0	0.00	80,569.38	13	6,197.64	80,569.38	13	6,197.64
Raumedic, Inc.	JG-New	2	0.00	0	0.00	3,039.98	24	126.67	3,039.98	24	126.67
Selee Corporation	TI- Existing	2	0.00	0	0.00	12,830.40	36	356.40	12,830.40	36	356.40
<b>Blue Ridge Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>116,785.85</b>	<b>98</b>	<b>1,191.69</b>	<b>116,785.85</b>	<b>98</b>	<b>1,191.69</b>

North Carolina Community College System  
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<b>Brunswick Community College</b>											
Victaulic	JG-Existing	1	0.00	0	0.00	1,446.39	41	35.28	1,446.39	41	35.28
<b>Brunswick Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,446.39</b>	<b>41</b>	<b>35.28</b>	<b>1,446.39</b>	<b>41</b>	<b>35.28</b>
<b>Caldwell Community College &amp; Technical Institute</b>											
Marlin Company, Inc.	PE-Existing	1	0.00	0	0.00	4,600.00	5	920.00	4,600.00	5	920.00
Stallergenes Greer	PE-Existing	2	0.00	0	0.00	15,504.43	133	116.57	15,504.43	133	116.57
Timber Wolf Forest Products	PE-Existing	1	0.00	0	0.00	5,330.00	30	177.67	5,330.00	30	177.67
<b>Caldwell Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,434.43</b>	<b>168</b>	<b>151.40</b>	<b>25,434.43</b>	<b>168</b>	<b>151.40</b>
<b>Cape Fear Community College</b>											
Acme Smoked Fish Company	JG-New	4	0.00	0	0.00	16,103.50	67	240.35	16,103.50	67	240.35
Alcami Corporation	JG-Existing	1	0.00	0	0.00	9,771.56	104	93.96	9,771.56	104	93.96
Corning (Wilmington) (project 2)	PE-Existing	4	0.00	0	0.00	1,848.00	29	63.72	1,848.00	29	63.72
Corning (Wilmington) (project 3)	JG-Existing	1	0.00	0	0.00	11,856.52	66	179.64	11,856.52	66	179.64
Fenner Drives (project 3)	JG-Existing	1	0.00	0	0.00	6,469.59	27	239.61	6,469.59	27	239.61
Global Nuclear Fuels (project 2)	PE-Existing	1	0.00	0	0.00	17,901.13	104	172.13	17,901.13	104	172.13
<b>Cape Fear Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>63,950.30</b>	<b>397</b>	<b>161.08</b>	<b>63,950.30</b>	<b>397</b>	<b>161.08</b>
<b>Carteret Community College</b>											
Frank Door Company	PE-Existing	2	0.00	0	0.00	1,678.52	13	129.12	1,678.52	13	129.12
Veneer Technologies, Inc. (project 2) <b>[**]</b>	JG-Existing	1	0.00	0	0.00	2,200.00	0	0.00	2,200.00	0	0.00
<b>Carteret Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3,878.52</b>	<b>13</b>	<b>298.35</b>	<b>3,878.52</b>	<b>13</b>	<b>298.35</b>

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College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimbursement Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
<b>Catawba Valley Community College</b>											
Blue Bloodhound, LLC	JG-New	2	0.00	0	0.00	4,400.00	2	2,200.00	4,400.00	2	2,200.00
GKN Driveline (Newton)	JG-Existing	3	0.00	0	0.00	93,742.24	203	461.78	93,742.24	203	461.78
Vanguard Furniture (project 2)	PE-Existing	1	0.00	0	0.00	18,061.00	21	860.05	18,061.00	21	860.05
<b>Catawba Valley Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>116,203.24</b>	<b>226</b>	<b>514.17</b>	<b>116,203.24</b>	<b>226</b>	<b>514.17</b>
<b>Central Carolina Community College</b>											
3M Corporation (project 2) [**]	PE-Existing	2	0.00	0	0.00	4,435.88	0	0.00	4,435.88	0	0.00
Atlantic Hydraulics	PE-Existing	2	0.00	0	0.00	56.00	17	3.29	56.00	17	3.29
Caterpillar (Sanford) (project 2)	PE-Existing	1	0.00	0	0.00	20,666.53	35	590.47	20,666.53	35	590.47
Coty, Inc. (project 2)	JG-Existing	3	0.00	0	0.00	44,314.10	171	259.15	44,314.10	171	259.15
GKN (Sanford)	JG-Existing	4	0.00	0	0.00	2,584.96	6	430.83	2,584.96	6	430.83
Magneti Marelli	JG-Existing	2	0.00	0	0.00	11,824.43	39	303.19	11,824.43	39	303.19
Morgan Advanced Materials	PE-Existing	2	0.00	0	0.00	6,060.00	13	466.15	6,060.00	13	466.15
Pentair Water Pool & Spa (project 3)	PE-Existing	1	0.00	0	0.00	8,923.00	37	241.16	8,923.00	37	241.16
Pilgrim's Pride	JG-Existing	1	0.00	0	0.00	365.29	6	60.88	365.29	6	60.88
Saab Barracuda	PE-Existing	2	0.00	0	0.00	1,760.00	10	176.00	1,760.00	10	176.00
Zurn Industries	PE-Existing	1	0.00	0	0.00	4,411.84	80	55.15	4,411.84	80	55.15
<b>Central Carolina Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>105,402.03</b>	<b>414</b>	<b>254.59</b>	<b>105,402.03</b>	<b>414</b>	<b>254.59</b>
<b>Central Piedmont Community College</b>											
American International Group (Technology Center)	JG-Existing	2	0.00	0	0.00	21,267.99	53	401.28	21,267.99	53	401.28
Aplix, Inc. (project 3)	JG-Existing	2	0.00	0	0.00	25,731.08	64	402.05	25,731.08	64	402.05
AvidXchange	JG-Existing	1	0.00	0	0.00	174,568.14	467	373.81	174,568.14	467	373.81

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Burkert Fluid Control Systems	JG-Existing	2	0.00	0	0.00	31,156.16	81	384.64	31,156.16	81	384.64
InVue Security Products (project 2)	JG-Existing	1	0.00	0	0.00	15,498.99	58	267.22	15,498.99	58	267.22
K-Tek	JG-Existing	2	0.00	0	0.00	37,895.50	48	789.49	37,895.50	48	789.49
MetLife, Inc. (Charlotte)	JG-Existing	4	0.00	0	0.00	162,809.00	389	418.53	162,809.00	389	418.53
MSC Industrial Direct Company	JG-Existing	3	0.00	0	0.00	30,886.16	149	207.29	30,886.16	149	207.29
Octapharma Plasma	JG-Existing	4	0.00	0	0.00	32,011.65	73	438.52	32,011.65	73	438.52
Okuma America Corporation	JG-Existing	1	0.00	0	0.00	14,019.31	52	269.60	14,019.31	52	269.60
Quality Custom Distribution	JG-Existing	4	0.00	0	0.00	660.00	11	60.00	660.00	11	60.00
Sealed Air (Charlotte)	JG-New	3	20,790.00	148	140.47	115,216.96	318	362.32	136,006.96	428	317.77
Siemens Energy (Phase III)	JG-Existing	3	2,700.00	98	27.55	166,643.63	772	215.86	169,343.63	777	217.95
Snyder's Lance (project 2)	JG-Existing	1	0.00	0	0.00	79,316.85	194	408.85	79,316.85	194	408.85
Stanley Black & Decker	JG-Existing	4	0.00	0	0.00	6,206.64	7	886.66	6,206.64	7	886.66
TJ Maxx Distribution Center [ # ]	JG-Existing	1	0.00	0	0.00	16,915.00	6	2,819.17	16,915.00	6	2,819.17
<b>Central Piedmont Total</b>			<b>23,490.00</b>	<b>246</b>	<b>95.49</b>	<b>930,803.06</b>	<b>2,742</b>	<b>339.46</b>	<b>954,293.06</b>	<b>2,857</b>	<b>334.02</b>
<b>Cleveland Community College</b>											
Clearwater Paper (project 3)	JG-Existing	2	0.00	0	0.00	4,970.06	218	22.80	4,970.06	218	22.80
KSM Castings NC, Inc.	JG-New	4	0.00	0	0.00	13,512.06	16	844.50	13,512.06	16	844.50
KSM Castings NC, Inc. (project 2)	JG-Existing	1	0.00	0	0.00	2,524.50	6	420.75	2,524.50	6	420.75
Patrick Yarns	TI-Existing	1	0.00	0	0.00	3,749.28	76	49.33	3,749.28	76	49.33
Schletter (project 2)	JG-Existing	2	0.00	0	0.00	26,090.57	160	163.07	26,090.57	160	163.07
<b>Cleveland Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>50,846.47</b>	<b>476</b>	<b>106.82</b>	<b>50,846.47</b>	<b>476</b>	<b>106.82</b>
<b>Coastal Carolina Community College</b>											
J&J Snacks (project 2)	PE-Existing	3	0.00	0	0.00	1,572.50	27	58.24	1,572.50	27	58.24
<b>Coastal Carolina Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,572.50</b>	<b>27</b>	<b>58.24</b>	<b>1,572.50</b>	<b>27</b>	<b>58.24</b>



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College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimbursement Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
<b>College of the Albemarle</b>											
Regulator Marine (project 2)	JG- Existing	2	0.00	0	0.00	80.00	10	8.00	80.00	10	8.00
<b>College of the Albemarle Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>80.00</b>	<b>10</b>	<b>8.00</b>	<b>80.00</b>	<b>10</b>	<b>8.00</b>
<b>Craven Community College</b>											
AccuKing, Inc.	JG-New	1	0.00	0	0.00	1,738.00	5	347.60	1,738.00	5	347.60
BSH Home Appliances (project 2)	JG- Existing	2	0.00	0	0.00	42,204.79	176	239.80	42,204.79	176	239.80
Chatsworth Products	JG- Existing	1	0.00	0	0.00	7,585.72	90	84.29	7,585.72	90	84.29
Drahtzug Stein (project 3)	JG- Existing	1	0.00	0	0.00	1,089.71	9	121.08	1,089.71	9	121.08
Moen (New Bern)	TI- Existing	3	0.00	0	0.00	4,461.28	24	185.89	4,461.28	24	185.89
Weyerhaeuser (New Bern Lumber) (project 2)	PE- Existing	1	0.00	0	0.00	1,949.42	10	194.94	1,949.42	10	194.94
<b>Craven Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>59,028.92</b>	<b>314</b>	<b>187.99</b>	<b>59,028.92</b>	<b>314</b>	<b>187.99</b>
<b>Davidson County Community College</b>											
Atrium Windows and Doors	JG- Existing	3	0.00	0	0.00	78,458.00	303	258.94	78,458.00	303	258.94
Avgol (project 2)	JG- Existing	2	0.00	0	0.00	22,369.66	52	430.19	22,369.66	52	430.19
Cardinal Container Services	JG- Existing	2	0.00	0	0.00	2,724.70	89	30.61	2,724.70	89	30.61
Carolina Precision Plastics (project 2)	TI- Existing	1	0.00	0	0.00	14,423.00	133	108.44	14,423.00	133	108.44
CPM Wolverine Proctor	JG- Existing	2	0.00	0	0.00	11,610.50	39	297.71	11,610.50	39	297.71
DEX Heavy Duty Parts	PE- Existing	1	0.00	0	0.00	11,949.26	44	271.57	11,949.26	44	271.57
Dunlop Aircraft Tyres	JG-New	2	0.00	0	0.00	8,017.20	36	222.70	8,017.20	36	222.70
Ennis-Flint	JG- Existing	2	0.00	0	0.00	32,989.15	119	277.22	32,989.15	119	277.22
Facility Logistic Services	PE- Existing	1	0.00	0	0.00	6,875.00	15	458.33	6,875.00	15	458.33

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HAECO (project 2)	JG- Existing	2	0.00	0	0.00	39,961.31	57	701.08	39,961.31	57	701.08
KURZ Transfer Products	JG- Existing	1	0.00	0	0.00	12,122.69	33	367.35	12,122.69	33	367.35
Multi Packaging Solutions (Lexington) (project 2)	JG- Existing	1	0.00	0	0.00	3,451.94	26	132.77	3,451.94	26	132.77
Old Dominion Freight Line	JG- Existing	1	0.00	0	0.00	73,669.00	270	272.85	73,669.00	270	272.85
Pittsburgh Plate Glass Industries	JG- Existing	2	0.00	0	0.00	8,311.00	31	268.10	8,311.00	31	268.10
<b>Davidson Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>326,932.41</b>	<b>1,247</b>	<b>262.18</b>	<b>326,932.41</b>	<b>1,247</b>	<b>262.18</b>
<b>Durham Technical Community College</b>											
AW North Carolina (project 4)	JG- Existing	2	0.00	0	0.00	88,323.08	302	292.46	88,323.08	302	292.46
EMC Corp. (Durham Co.) (project 2)	JG- Existing	2	0.00	0	0.00	61,370.44	176	348.70	61,370.44	176	348.70
Medicago (project 2)	JG- Existing	3	0.00	0	0.00	13,877.77	71	195.46	13,877.77	71	195.46
Merck Manufacturing (project 5)	PE- Existing	1	0.00	0	0.00	62,939.49	124	507.58	62,939.49	124	507.58
Morinaga America Foods	JG-New	3	0.00	0	0.00	6,922.12	52	133.12	6,922.12	52	133.12
Premier Research	JG- Existing	1	0.00	0	0.00	55,270.39	48	1,151.47	55,270.39	48	1,151.47
Smashing Boxes	JG- Existing	2	0.00	0	0.00	36,545.37	43	849.89	36,545.37	43	849.89
Spoonflower	PE- Existing	1	0.00	0	0.00	14,535.23	28	519.12	14,535.23	28	519.12
Valassis (project 2)	PE- Existing	1	0.00	0	0.00	18,181.35	50	363.63	18,181.35	50	363.63
<b>Durham Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>357,965.24</b>	<b>894</b>	<b>400.41</b>	<b>357,965.24</b>	<b>894</b>	<b>400.41</b>
<b>Edgecombe Community College</b>											
Keihin CST (project 2)	JG- Existing	3	0.00	0	0.00	16,605.96	36	461.28	16,605.96	36	461.28
PowerCat (project 2)	JG- Existing	1	0.00	0	0.00	4,100.00	17	241.18	4,100.00	17	241.18
<b>Edgecombe Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>20,705.96</b>	<b>53</b>	<b>390.68</b>	<b>20,705.96</b>	<b>53</b>	<b>390.68</b>

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College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimbursement Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
<b>Fayetteville Technical Community College</b>											
Clear Path Recycling (project 3)	PE- Existing	1	0.00	0	0.00	8,588.41	18	477.13	8,588.41	18	477.13
eClerx LLC	JG-New	1	0.00	0	0.00	11,251.76	31	362.96	11,251.76	31	362.96
MANN+HUMMEL Purolator Filters (project 2)	PE- Existing	3	0.00	0	0.00	22,555.34	75	300.74	22,555.34	75	300.74
<b>Fayetteville Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>42,395.51</b>	<b>124</b>	<b>341.90</b>	<b>42,395.51</b>	<b>124</b>	<b>341.90</b>
<b>Forsyth Technical Community College</b>											
Avid Solutions	JG- Existing	1	0.00	0	0.00	60,804.70	92	660.92	60,804.70	92	660.92
Deere-Hitachi Construction Machinery	JG- Existing	4	0.00	0	0.00	4,715.04	17	277.36	4,715.04	17	277.36
Grass America, Inc.	JG- Existing	4	0.00	0	0.00	22,804.98	29	786.38	22,804.98	29	786.38
Herbalife International of America	JG-New	4	1,170.00	43	27.21	54,123.69	166	326.05	55,293.69	177	312.39
Herbalife International of America (project 2)	JG- Existing	1	0.00	0	0.00	59,128.40	232	254.86	59,128.40	232	254.86
Inmar, Inc. (project 2)	JG- Existing	2	0.00	0	0.00	102,769.33	256	401.44	102,769.33	256	401.44
Key Services	JG- Existing	1	0.00	0	0.00	16,070.03	30	535.67	16,070.03	30	535.67
Piedmont Propulsion Systems	JG- Existing	3	0.00	0	0.00	7,245.93	15	483.06	7,245.93	15	483.06
Reynolds American, Inc.	TI- Existing	2	0.00	0	0.00	350,024.55	571	613.00	350,024.55	571	613.00
Siemens Energy (Rural Hall Facility) (project 2)	JG- Existing	2	0.00	0	0.00	86,229.52	79	1,091.51	86,229.52	79	1,091.51
Triumph Actuation Systems (project 2)	PE- Existing	4	0.00	0	0.00	50,653.16	90	562.81	50,653.16	90	562.81
Wieland Copper Products (project 3)	TI- Existing	2	0.00	0	0.00	61,260.19	120	510.50	61,260.19	120	510.50
<b>Forsyth Total</b>			<b>1,170.00</b>	<b>43</b>	<b>27.21</b>	<b>875,829.52</b>	<b>1,697</b>	<b>516.10</b>	<b>876,999.52</b>	<b>1,708</b>	<b>513.47</b>
<b>Gaston College</b>											
Aptar Group (project 2)	JG- Existing	2	0.00	0	0.00	66,676.98	133	501.33	66,676.98	133	501.33

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Cataler, North America (project 2)	JG- Existing	4	0.00	0	0.00	3,289.00	20	164.45	3,289.00	20	164.45
CTL Packaging USA (project 2)	JG- Existing	2	0.00	0	0.00	14,060.35	43	326.98	14,060.35	43	326.98
Dixon Quick Couplins (project 2)	JG- Existing	2	0.00	0	0.00	40,217.13	156	257.80	40,217.13	156	257.80
Firestone Fibers & Textiles	JG- Existing	3	0.00	0	0.00	12,397.00	239	51.87	12,397.00	239	51.87
Kaco USA, Inc. (project 3)	JG- Existing	2	0.00	0	0.00	39,660.76	39	1,016.94	39,660.76	39	1,016.94
Keystone Powdered Metal	JG- Existing	4	0.00	0	0.00	1,375.00	7	196.43	1,375.00	7	196.43
LanXess (project 2)	JG- Existing	2	0.00	0	0.00	15,686.00	31	506.00	15,686.00	31	506.00
Owens Corning	JG-New	3	0.00	0	0.00	12,490.50	62	201.46	12,490.50	62	201.46
WIX Filtration (project 2)	JG- Existing	4	0.00	0	0.00	12,917.20	170	75.98	12,917.20	170	75.98
<b>Gaston Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>218,769.92</b>	<b>900</b>	<b>243.08</b>	<b>218,769.92</b>	<b>900</b>	<b>243.08</b>

**Guilford Technical Community College**

Accordant Health Services (project 2)	JG- Existing	1	2,010.00	50	40.20	16,734.00	22	760.64	18,744.00	71	264.00
Cable Assembly, LLC.	JG- Existing	3	0.00	0	0.00	9,653.67	20	0.00	9,653.67	20	0.00
DEDON	JG- Existing	3	0.00	0	0.00	8,492.56	42	202.20	8,492.56	42	202.20
Ecolab Kay Chemical Company	JG- Existing	3	0.00	0	0.00	43,339.00	86	503.94	43,339.00	86	503.94
Engineered Controls International (Rock Creek)	JG- Existing	3	0.00	0	0.00	2,500.62	67	37.32	2,500.62	67	37.32
HAECO Cabin Solutions	JG- Existing	1	0.00	0	0.00	18,534.22	45	411.87	18,534.22	45	411.87
Harland Clarke (project 2)	JG- Existing	1	0.00	0	0.00	18,744.00	25	749.76	18,744.00	25	749.76
Harriss and Covington Hosiery	JG- Existing	4	0.00	0	0.00	4,945.00	8	618.13	4,945.00	8	618.13
LabCorp (project 2)	JG- Existing	4	0.00	0	0.00	6,084.25	99	61.46	6,084.25	99	61.46
LC America (project 2)	JG- Existing	2	0.00	0	0.00	2,333.95	4	583.49	2,333.95	4	583.49
North State Flexibles	JG- Existing	3	0.00	0	0.00	38,539.97	58	664.48	38,539.97	58	664.48
O'Neal Manufacturing Services	JG- Existing	1	0.00	0	0.00	100.00	21	4.76	100.00	21	4.76

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Procter & Gamble	JG- Existing	3	0.00	0	0.00	30,799.40	21	1,466.64	30,799.40	21	1,466.64
Ralph Lauren Corporation (project 3)	JG- Existing	4	0.00	0	0.00	56,018.00	137	408.89	56,018.00	137	408.89
Swaim Furniture	JG- Existing	2	0.00	0	0.00	4,876.82	76	64.17	4,876.82	76	64.17
Thomas Built Buses	JG- Existing	3	0.00	0	0.00	51,696.00	364	142.02	51,696.00	364	142.02
Wysong (project 2)	PE- Existing	2	0.00	0	0.00	2,190.00	26	84.23	2,190.00	26	84.23
<b>Guilford Total</b>			<b>2,010.00</b>	<b>50</b>	<b>40.20</b>	<b>315,581.46</b>	<b>1,121</b>	<b>281.52</b>	<b>317,591.46</b>	<b>1,170</b>	<b>271.45</b>
<b>Halifax Community College</b>											
Weldon Steel	JG- Existing	3	0.00	0	0.00	2,970.00	40	74.25	2,970.00	40	74.25
<b>Halifax Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,970.00</b>	<b>40</b>	<b>74.25</b>	<b>2,970.00</b>	<b>40</b>	<b>74.25</b>
<b>Haywood Community College</b>											
Evergreen Packaging	PE- Existing	4	0.00	0	0.00	6,043.00	115	52.55	6,043.00	115	52.55
<b>Haywood Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6,043.00</b>	<b>115</b>	<b>52.55</b>	<b>6,043.00</b>	<b>115</b>	<b>52.55</b>
<b>James Sprunt Community College</b>											
US Cold Storage	JG- Existing	1	0.00	0	0.00	2,035.00	6	339.17	2,035.00	6	339.17
<b>James Sprunt Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,035.00</b>	<b>6</b>	<b>339.17</b>	<b>2,035.00</b>	<b>6</b>	<b>339.17</b>
<b>Johnston Community College</b>											
Berry Plastics (Benson) (project 4)	PE- Existing	1	0.00	0	0.00	8,100.85	100	81.01	8,100.85	100	81.01
Caterpillar (Clayton) (project 3)	PE- Existing	2	0.00	0	0.00	7,998.44	50	159.97	7,998.44	50	159.97
Grifols - NFF (project 3)	PE- Existing	2	0.00	0	0.00	18,354.32	384	47.80	18,354.32	384	47.80
Novo Nordisk-DAPI (project 2)	JG- Existing	1	0.00	0	0.00	48,148.19	40	1,203.70	48,148.19	40	1,203.70
OPW FCS (project 3)	PE- Existing	1	0.00	0	0.00	1,686.28	56	30.11	1,686.28	56	30.11

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Skyware Global	TI- Existing	3	0.00	0	0.00	1,382.59	18	76.81	1,382.59	18	76.81
Studio TK (project 2) (formerly Teknion Studio Group)	PE- Existing	1	0.00	0	0.00	150.00	13	11.54	150.00	13	11.54
Teknion Studio Group	PE- Existing	1	0.00	0	0.00	80.00	41	1.95	80.00	41	1.95
The Hales Group	PE- Existing	1	0.00	0	0.00	6,400.00	50	128.00	6,400.00	50	128.00
<b>Johnston Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>92,300.67</b>	<b>752</b>	<b>122.74</b>	<b>92,300.67</b>	<b>752</b>	<b>122.74</b>
<b>Lenoir Community College</b>											
Crown	JG- Existing	1	0.00	0	0.00	10,270.02	26	395.00	10,270.02	26	395.00
North State Aviation	JG-New	2	0.00	0	0.00	8,800.00	17	517.65	8,800.00	17	517.65
West Pharmaceutical Services (project 2)	TI- Existing	2	0.00	0	0.00	9,793.00	30	326.43	9,793.00	30	326.43
<b>Lenoir Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>28,863.02</b>	<b>73</b>	<b>395.38</b>	<b>28,863.02</b>	<b>73</b>	<b>395.38</b>
<b>Martin Community College</b>											
Ann's House of Nuts (project 3)	JG- Existing	2	0.00	0	0.00	16,816.00	450	37.37	16,816.00	450	37.37
Domtar (project 2)	PE- Existing	2	0.00	0	0.00	15,262.71	70	218.04	15,262.71	70	218.04
Marco	JG-New	3	0.00	0	0.00	1,850.00	6	308.33	1,850.00	6	308.33
Penco Products, Inc.	PE- Existing	4	0.00	0	0.00	2,288.00	103	22.21	2,288.00	103	22.21
Syfan USA (project 2)	JG- Existing	2	0.00	0	0.00	4,019.09	51	78.81	4,019.09	51	78.81
<b>Martin Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>40,235.80</b>	<b>680</b>	<b>59.17</b>	<b>40,235.80</b>	<b>680</b>	<b>59.17</b>
<b>Mayland Community College</b>											
BRP (project 2)	PE- Existing	2	0.00	0	0.00	3,985.74	49	81.34	3,985.74	49	81.34
HSM Solutions	JG- Existing	4	0.00	0	0.00	3,598.80	6	599.80	3,598.80	6	599.80
<b>Mayland Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>7,584.54</b>	<b>55</b>	<b>137.90</b>	<b>7,584.54</b>	<b>55</b>	<b>137.90</b>

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<b>McDowell Technical Community College</b>											
Baxter Healthcare	JG-Existing	2	0.00	0	0.00	34,385.23	110	312.59	34,385.23	110	312.59
<b>McDowell Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>34,385.23</b>	<b>110</b>	<b>312.59</b>	<b>34,385.23</b>	<b>110</b>	<b>312.59</b>
<b>Mitchell Community College</b>											
BestCo, Inc. (project 2)	PE-Existing	3	0.00	0	0.00	1,015.89	41	24.78	1,015.89	41	24.78
General Microcircuits, Inc.	PE-Existing	1	0.00	0	0.00	4,582.90	40	114.57	4,582.90	40	114.57
Kooks Custom Headers	PE-Existing	1	0.00	0	0.00	1,336.00	33	40.48	1,336.00	33	40.48
NGK Ceramics (Phase 3)	JG-Existing	3	0.00	0	0.00	1,900.50	96	19.80	1,900.50	96	19.80
Pactiv (Mooresville)	JG-Existing	4	0.00	0	0.00	775.08	270	2.87	775.08	270	2.87
<b>Mitchell Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>9,610.37</b>	<b>480</b>	<b>20.02</b>	<b>9,610.37</b>	<b>480</b>	<b>20.02</b>
<b>Montgomery Community College</b>											
Central Carolina Hosiery	JG-Existing	2	0.00	0	0.00	275.00	1	275.00	275.00	1	275.00
McRae Industries, Inc.	JG-Existing	1	0.00	0	0.00	2,200.00	10	220.00	2,200.00	10	220.00
<b>Montgomery Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,475.00</b>	<b>11</b>	<b>225.00</b>	<b>2,475.00</b>	<b>11</b>	<b>225.00</b>
<b>Nash Community College</b>											
Berry Plastics	TI-Existing	2	0.00	0	0.00	1,370.67	13	105.44	1,370.67	13	105.44
Nutkao	JG-New	3	0.00	0	0.00	1,237.50	26	47.60	1,237.50	26	47.60
Pfizer (Rocky Mt.) (project 3)	JG-Existing	4	0.00	0	0.00	19,099.37	59	323.72	19,099.37	59	323.72
<b>Nash Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>21,707.54</b>	<b>98</b>	<b>221.51</b>	<b>21,707.54</b>	<b>98</b>	<b>221.51</b>

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<b>Piedmont Community College</b>											
GKN Driveline (Timberlake)	JG-Existing	4	0.00	0	0.00	13,585.79	36	377.38	13,585.79	36	377.38
Spuntech Industries (project 3)	JG-Existing	4	0.00	0	0.00	9,295.00	51	182.25	9,295.00	51	182.25
<b>Piedmont Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>22,880.79</b>	<b>87</b>	<b>263.00</b>	<b>22,880.79</b>	<b>87</b>	<b>263.00</b>
<b>Pitt Community College</b>											
Alliance One Int. (Farmville)	PE-Existing	4	0.00	0	0.00	6,354.53	41	154.99	6,354.53	41	0.00
CMI Plastics (project 3)	JG-Existing	2	0.00	0	0.00	10,703.71	19	563.35	10,703.71	19	563.35
DSM Dyneema (project 3)	JG-Existing	3	0.00	0	0.00	25,989.86	23	1,129.99	25,989.86	23	1,129.99
Hyster-Yale Group (project 3)	PE-Existing	1	0.00	0	0.00	71,044.06	173	410.66	71,044.06	173	410.66
Mayne Pharma	JG-Existing	1	0.00	0	0.00	13,536.80	274	49.40	13,536.80	274	49.40
One Source Communications	JG-Existing	2	0.00	0	0.00	947.26	17	55.72	947.26	17	55.72
Patheon Manufacturing	JG-Existing	3	0.00	0	0.00	22,816.09	88	259.27	22,816.09	88	259.27
Practicon	JG-Existing	2	0.00	0	0.00	3,909.21	22	177.69	3,909.21	22	177.69
Select Custom Apparatus	PE-Existing	1	0.00	0	0.00	2,123.00	21	101.10	2,123.00	21	101.10
<b>Pitt Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>157,424.52</b>	<b>678</b>	<b>232.19</b>	<b>157,424.52</b>	<b>678</b>	<b>232.19</b>
<b>Randolph Community College</b>											
Acme-McCrary Corporation	PE-Existing	4	0.00	0	0.00	302.84	17	17.81	302.84	17	17.81
BJ Con-Sew (project 3)	JG-Existing	1	0.00	0	0.00	2,232.00	13	171.69	2,232.00	13	171.69
ETI/DJO Global	PE-Existing	2	0.00	0	0.00	39,565.56	95	416.48	39,565.56	95	416.48
Jowat Corporation	PE-Existing	2	0.00	0	0.00	4,419.00	18	245.50	4,419.00	18	245.50
Kayser-Roth (Asheboro)	JG-Existing	2	0.00	0	0.00	6,721.55	46	146.12	6,721.55	46	146.12



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Klaussner Furniture Industry	JG- Existing	4	0.00	0	0.00	260.00	93	2.80	260.00	93	2.80
Matlab	PE- Existing	2	0.00	0	0.00	10,699.47	35	305.70	10,699.47	35	305.70
Metal USA	PE- Existing	2	0.00	0	0.00	2,214.65	18	123.04	2,214.65	18	123.04
PEMMCO (project 2) [ # ]	TI- Existing	2	0.00	0	0.00	5,225.00	2	2,612.50	5,225.00	2	2,612.50
Plastics Color Corporation	TI- Existing	4	0.00	0	0.00	648.69	20	32.43	648.69	20	32.43
Technimark (project 2)	JG- Existing	1	0.00	0	0.00	57,503.53	77	746.80	57,503.53	77	746.80
<b>Randolph Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>129,792.29</b>	<b>434</b>	<b>299.06</b>	<b>129,792.29</b>	<b>434</b>	<b>299.06</b>
<b>Richmond Community College</b>											
Blue Scope Steel (project 2)	JG- Existing	2	0.00	0	0.00	4,675.53	18	259.75	4,675.53	18	259.75
Cascades Tissue (Rockingham) (project 2)	TI- Existing	1	0.00	0	0.00	5,201.29	11	472.84	5,201.29	11	472.84
Cascades Tissue (Wagram)	PE- Existing	3	0.00	0	0.00	11,645.02	110	105.86	11,645.02	110	105.86
FCC NC Paper Plant (project 2)	JG- Existing	4	0.00	0	0.00	13,661.46	23	593.98	13,661.46	23	593.98
FCC NC Segment Plant (project 3)	TI- Existing	2	0.00	0	0.00	2,929.64	68	43.08	2,929.64	68	43.08
Global Packaging	TI- Existing	2	0.00	0	0.00	3,100.65	13	238.51	3,100.65	13	238.51
Hanesbrands (Laurel Hill)	PE- Existing	3	0.00	0	0.00	1,292.90	14	92.35	1,292.90	14	92.35
ITG Burlington (Cordova)	TI- Existing	3	0.00	0	0.00	3,740.00	16	233.75	3,740.00	16	233.75
ITG Burlington (Cordova) (project 2)	TI- Existing	1	0.00	0	0.00	4,774.00	6	795.67	4,774.00	6	795.67
Meritor Maxton (project 3)	TI- Existing	1	0.00	0	0.00	274.30	117	2.34	274.30	117	2.34
RSI Home Products	JG-New	1	0.00	0	0.00	880.00	6	146.67	880.00	6	146.67
Service Thread (project 5)	TI- Existing	1	0.00	0	0.00	25,339.81	74	342.43	25,339.81	74	342.43
<b>Richmond Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>77,514.60</b>	<b>476</b>	<b>162.85</b>	<b>77,514.60</b>	<b>476</b>	<b>162.85</b>

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<b>Robeson Community College</b>											
Elkay	TI- Existing	2	0.00	0	0.00	6,638.75	40	165.97	6,638.75	40	165.97
<b>Robeson Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6,638.75</b>	<b>40</b>	<b>165.97</b>	<b>6,638.75</b>	<b>40</b>	<b>165.97</b>
<b>Rockingham Community College</b>											
Amcor (Reidsville) (project 2)	PE- Existing	2	0.00	0	0.00	2,173.06	13	167.16	2,173.06	13	167.16
Commonwealth Brands (project 4)	PE- Existing	3	0.00	0	0.00	8,916.98	76	117.33	8,916.98	76	117.33
Henniges Automotive	PE- Existing	1	0.00	0	0.00	3,467.04	33	105.06	3,467.04	33	105.06
Isometrics, Inc.	JG- Existing	2	0.00	0	0.00	5,514.56	22	250.66	5,514.56	22	250.66
KDH Defense Systems (project 2)	JG- Existing	2	0.00	0	0.00	26,923.49	109	247.00	26,923.49	109	247.00
Loparex (Eden) (project 3)	PE- Existing	1	0.00	0	0.00	29,016.26	142	204.34	29,016.26	142	204.34
McMichael Mills, Inc.	PE- Existing	1	0.00	0	0.00	9,482.00	21	451.52	9,482.00	21	451.52
Piedmont Distillers	PE- Existing	2	0.00	0	0.00	2,001.74	14	142.98	2,001.74	14	142.98
Ruger	JG-New	4	0.00	0	0.00	1,223.62	32	38.24	1,223.62	32	38.24
UNIF (Reidsville) (project 2)	JG- Existing	1	0.00	0	0.00	4,283.37	68	0.00	4,283.37	68	62.99
<b>Rockingham Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>93,002.12</b>	<b>530</b>	<b>175.48</b>	<b>93,002.12</b>	<b>530</b>	<b>175.48</b>
<b>Rowan-Cabarrus Community College</b>											
Agility Fuel Systems	JG-New	3	0.00	0	0.00	14,139.35	82	172.43	14,139.35	82	172.43
Alevo	JG-New	3	0.00	0	0.00	26,589.00	120	221.58	26,589.00	120	221.58
Alevo (project 2)	JG- Existing	1	0.00	0	0.00	5,498.00	42	130.90	5,498.00	42	130.90
Americhem, Inc.	JG- Existing	1	0.00	0	0.00	9,081.00	130	69.85	9,081.00	130	69.85

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Continental Structural Plastics	JG- Existing	1	0.00	0	0.00	43,241.86	728	59.40	43,241.86	728	59.40
Custom Golf Car Supply	JG- Existing	2	0.00	0	0.00	10,223.25	104	98.30	10,223.25	104	98.30
DNP IMS America Corp (project 3)	JG- Existing	1	0.00	0	0.00	550.00	3	183.33	550.00	3	183.33
Imperial Brown (project 2)	JG- Existing	1	0.00	0	0.00	10,351.53	134	77.25	10,351.53	134	77.25
Imperial Supplies (project 2)	PE- Existing	1	0.00	0	0.00	39,738.00	60	662.30	39,738.00	60	662.30
Intertape Polymers Group)	JG-New	1	0.00	0	0.00	12,329.70	25	493.19	12,329.70	25	493.19
<b>Rowan-Cabarrus Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>171,741.69</b>	<b>1,428</b>	<b>120.27</b>	<b>171,741.69</b>	<b>1,428</b>	<b>120.27</b>
<b>Sampson Community College</b>											
Rheinfelden Americas	JG-New	2	0.00	0	0.00	548.67	20	27.43	548.67	20	27.43
<b>Sampson Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>548.67</b>	<b>20</b>	<b>27.43</b>	<b>548.67</b>	<b>20</b>	<b>27.43</b>
<b>Sandhills Community College</b>											
ITG Burlington (Raeford)	PE- Existing	1	0.00	0	0.00	14,455.99	48	301.17	14,455.99	48	301.17
Situs (project 3)	PE- Existing	4	0.00	0	0.00	2,777.49	35	79.36	2,777.49	35	79.36
Unilever (Raeford) (project 3)	TI- Existing	1	0.00	0	0.00	18,681.73	35	533.76	18,681.73	35	533.76
<b>Sandhills Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>35,915.21</b>	<b>118</b>	<b>304.37</b>	<b>35,915.21</b>	<b>118</b>	<b>304.37</b>
<b>South Piedmont Community College</b>											
ATI Specialty Materials (project 3)	JG- Existing	1	0.00	0	0.00	10,840.00	28	387.14	10,840.00	28	387.14
Berry Plastics Corporation	PE- Existing	3	0.00	0	0.00	960.00	9	106.67	960.00	9	106.67
Columbus McKinnon Corp. (project 3)	PE- Existing	1	0.00	0	0.00	12,436.00	6	2,072.67	12,436.00	6	2,072.67
Darnel, Inc. (project 3)	JG- Existing	2	0.00	0	0.00	2,393.94	71	33.72	2,393.94	71	33.72
Glenmark Pharmaceuticals	JG-New	1	0.00	0	0.00	13,328.04	100	133.28	13,328.04	100	133.28
O'Neil Digital Solutions	JG-New	1	10,729.96	18	596.11	1,825.00	10	182.50	12,554.96	24	523.12

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2016 - June 30, 2017

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimbursement Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
QEMS (project 2)	PE- Existing	3	0.00	0	0.00	3,433.00	13	264.08	3,433.00	13	264.08
Scott Safety	JG- Existing	2	0.00	0	0.00	17,092.93	37	461.97	17,092.93	37	461.97
<b>South Piedmont Total</b>			<b>10,729.96</b>	<b>18</b>	<b>596.11</b>	<b>62,308.91</b>	<b>274</b>	<b>227.40</b>	<b>73,038.87</b>	<b>288</b>	<b>253.61</b>
<b>Southeastern Community College</b>											
Council Tool	PE- Existing	2	0.00	0	0.00	6,127.39	15	408.49	6,127.39	15	408.49
Filtec Precise, Inc.	TI- Existing	1	0.00	0	0.00	11,542.86	50	230.86	11,542.86	50	230.86
<b>Southeastern Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>17,670.25</b>	<b>65</b>	<b>271.85</b>	<b>17,670.25</b>	<b>65</b>	<b>271.85</b>
<b>Southwestern Community College</b>											
ConMet (Bryson City) (project 5)	PE- Existing	1	0.00	0	0.00	1,706.61	46	37.10	1,706.61	46	37.10
<b>Southwestern Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,706.61</b>	<b>46</b>	<b>37.10</b>	<b>1,706.61</b>	<b>46</b>	<b>37.10</b>
<b>Stanly Community College</b>											
Carolina Paper Converter [#]	JG- Existing	1	0.00	0	0.00	33,754.85	12	2,812.90	33,754.85	12	2,812.90
Fiberon	JG- Existing	2	0.00	0	0.00	21,120.21	255	82.82	21,120.21	255	82.82
International Automotive Components Group	JG- Existing	2	0.00	0	0.00	57,110.01	74	771.76	57,110.01	74	771.76
Michelin Aircraft Tire (project 2)	PE- Existing	3	0.00	0	0.00	28,424.49	138	205.97	28,424.49	138	205.97
Norwood Manufacturing, Inc.	JG- Existing	1	0.00	0	0.00	2,765.69	47	0.00	2,765.69	47	58.84
<b>Stanly Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>143,175.25</b>	<b>526</b>	<b>272.20</b>	<b>143,175.25</b>	<b>526</b>	<b>272.20</b>
<b>Surry Community College</b>											
Austin Electrical Enclosures (project 2)	JG- Existing	3	0.00	0	0.00	1,570.00	136	11.54	1,570.00	136	11.54
B & G Foods Snacks, Inc. (Yadkin) [**]	JG- Existing	3	0.00	0	0.00	1,280.00	0	0.00	1,280.00	0	0.00

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2016 - June 30, 2017

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimbursement Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
B & G Foods Snacks, Inc. (Yadkin) (project 2)	JG- Existing	1	0.00	0	0.00	322.95	23	14.04	322.95	23	14.04
Catalina Tempering (project 2)	JG- Existing	2	0.00	0	0.00	7,949.92	26	305.77	7,949.92	26	305.77
CK Technologies	JG- Existing	3	0.00	0	0.00	12,986.31	39	332.98	12,986.31	39	332.98
Hanesbrands (Mt. Airy) (project 3)	JG- Existing	2	0.00	0	0.00	13,013.19	36	361.48	13,013.19	36	361.48
Johnson Granite, Inc.	JG- Existing	3	0.00	0	0.00	3,546.02	47	75.45	3,546.02	47	75.45
Lydall, Inc. (project 2)	JG- Existing	4	0.00	0	0.00	46,514.58	56	830.62	46,514.58	56	830.62
NCFI	JG- Existing	1	0.00	0	0.00	15,013.04	178	84.34	15,013.04	178	84.34
Phillips-Van Heusen Distribution Center (project 3)	JG- Existing	1	0.00	0	0.00	17,193.07	111	154.89	17,193.07	111	154.89
Pittsburgh Glass Works	JG- Existing	5	0.00	0	0.00	15,230.96	73	208.64	15,230.96	73	208.64
UNIFI, Inc. (Yadkinville) (project 3)	JG- Existing	1	0.00	0	0.00	1,864.59	113	16.50	1,864.59	113	16.50
United Plastics Corporation (project 2)	JG- Existing	4	0.00	0	0.00	7,600.00	4	1,900.00	7,600.00	4	1,900.00
United Plastics Corporation (project 2)	JG- Existing	1	0.00	0	0.00	3,600.35	13	276.95	3,600.35	13	276.95
Wayne Farms	TI- Existing	1	0.00	0	0.00	2,656.00	59	45.02	2,656.00	59	45.02
Weyerhaeuser (Elkin) (project 3)	TI- Existing	3	0.00	0	0.00	27,950.69	137	204.02	27,950.69	137	204.02
Willow-Tex	JG-New	4	0.00	0	0.00	1,700.00	3	566.67	1,700.00	3	566.67
<b>Surry Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>179,991.67</b>	<b>1,054</b>	<b>170.77</b>	<b>179,991.67</b>	<b>1,054</b>	<b>170.77</b>
<b>Tri-County Community College</b>											
Snap on Tools (project 4)	JG- Existing	2	0.00	0	0.00	3,515.00	5	703.00	3,515.00	5	703.00
<b>Tri-County Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3,515.00</b>	<b>5</b>	<b>703.00</b>	<b>3,515.00</b>	<b>5</b>	<b>703.00</b>
<b>Vance-Granville Community College</b>											
Dill Air Controls	PE- Existing	1	0.00	0	0.00	15,282.94	30	509.43	15,282.94	30	509.43
MARS Petcare (project 3)	PE- Existing	3	0.00	0	0.00	39,470.74	89	443.49	39,470.74	89	443.49

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2016 - June 30, 2017

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimbursement Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
MGM Products	JG-New	1	0.00	0	0.00	9,971.02	12	830.92	9,971.02	12	830.92
Novozymes (Franklin Co.)	JG-Existing	2	0.00	0	0.00	22,646.44	81	279.59	22,646.44	81	279.59
Palziv (project 3)	JG-Existing	1	0.00	0	0.00	9,900.00	38	260.53	9,900.00	38	260.53
Revlon (project 2)	JG-Existing	2	0.00	0	0.00	40,363.76	125	322.91	40,363.76	125	322.91
Robling Medical	PE-Existing	1	0.00	0	0.00	24,748.46	45	549.97	24,748.46	45	549.97
Santa Fe Natural Tobacco	JG-Existing	2	0.00	0	0.00	3,245.00	10	324.50	3,245.00	10	324.50
Shalag Industries (project 2)	JG-Existing	2	5,059.80	13	389.22	7,488.78	20	374.44	12,548.58	26	482.64
<b>Vance-Granville Total</b>			<b>5,059.80</b>	<b>13</b>	<b>389.22</b>	<b>173,117.14</b>	<b>450</b>	<b>384.70</b>	<b>178,176.94</b>	<b>456</b>	<b>390.74</b>

**Wake Technical Community College**

Allscripts	JG-Existing	1	0.00	0	0.00	103,484.04	192	538.98	103,484.04	192	538.98
Biogen	JG-Existing	2	0.00	0	0.00	55,531.72	193	287.73	55,531.72	193	287.73
Catalent Pharma Solutions	JG-Existing	3	0.00	0	0.00	36,936.52	148	249.57	36,936.52	148	249.57
Catalent Pharma Solutions (project 2)	JG-Existing	1	0.00	0	0.00	35,991.44	207	173.87	35,991.44	207	173.87
CBC Americas (Wake Co.)	JG-Existing	1	0.00	0	0.00	35,866.91	55	652.13	35,866.91	55	652.13
d-Wise	JG-Existing	2	0.00	0	0.00	43,875.00	56	783.48	43,875.00	56	783.48
Kellogg (project 2)	JG-Existing	1	0.00	0	0.00	63,312.42	99	639.52	63,312.42	99	639.52
Mertz North America [ # ]	JG-New	1	0.00	0	0.00	169,455.00	55	3,081.00	169,455.00	55	3,081.00
Multi Packaging Solutions	JG-Existing	1	0.00	0	0.00	7,191.02	94	76.50	7,191.02	94	76.50
Novozymes (Wake Co.)	JG-Existing	2	0.00	0	0.00	50,574.55	87	581.32	50,574.55	87	581.32
Proto Labs, Inc.	JG-Existing	2	0.00	0	0.00	19,073.21	22	866.96	19,073.21	22	866.96
Red Hat (project 3)	JG-Existing	3	0.00	0	0.00	186,935.64	240	778.90	186,935.64	240	778.90
Schmalz, Inc.	JG-Existing	2	0.00	0	0.00	41,188.06	37	1,113.19	41,188.06	37	1,113.19
Seqirus, Inc. (project 5)	JG-Existing	1	0.00	0	0.00	4,983.10	32	155.72	4,983.10	32	155.72

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2016 - June 30, 2017

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimbursement Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
Varonis Systems (project 2)	JG- Existing	2	0.00	0	0.00	31,763.00	39	814.44	31,763.00	39	814.44
<b>Wake Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>886,161.63</b>	<b>1,556</b>	<b>569.51</b>	<b>886,161.63</b>	<b>1,556</b>	<b>569.51</b>
<b>Wayne Community College</b>											
AP Emissions Technologies (project 2)	JG- Existing	1	0.00	0	0.00	3,754.86	19	197.62	3,754.86	19	197.62
Mission Foods (project 3)	JG- Existing	2	0.00	0	0.00	2,591.00	45	57.58	2,591.00	45	57.58
Mt. Olive Pickle Company	JG- Existing	2	0.00	0	0.00	8,166.74	108	75.62	8,166.74	108	75.62
PCORE Electric Company	JG- Existing	3	0.00	0	0.00	3,727.48	37	100.74	3,727.48	37	100.74
Uchiyama America	PE- Existing	2	0.00	0	0.00	2,500.03	28	89.29	2,500.03	28	89.29
<b>Wayne Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>20,740.11</b>	<b>237</b>	<b>87.51</b>	<b>20,740.11</b>	<b>237</b>	<b>87.51</b>
<b>Western Piedmont Community College</b>											
Chaddock	JG- Existing	3	0.00	0	0.00	3,989.00	17	234.65	3,989.00	17	234.65
Leviton Southern Devices	JG- Existing	3	0.00	0	0.00	7,382.52	48	153.80	7,382.52	48	153.80
Marves Industries (project 2)	PE- Existing	1	0.00	0	0.00	4,919.81	50	98.40	4,919.81	50	98.40
Meridian Specialty Yarn Group	JG- Existing	1	0.00	0	0.00	1,651.33	148	11.16	1,651.33	148	11.16
Richelieu Legwear	JG- Existing	3	0.00	0	0.00	2,403.50	12	200.29	2,403.50	12	200.29
Saft America, Inc.	PE- Existing	1	0.00	0	0.00	3,475.01	132	26.33	3,475.01	132	26.33
Siegwerk Environmental Inks. (project 2)	PE- Existing	2	0.00	0	0.00	1,910.01	87	21.95	1,910.01	87	21.95
Valdese Weavers (project 3)	JG- Existing	3	0.00	0	0.00	34,330.34	93	369.14	34,330.34	93	369.14
<b>Western Piedmont Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>60,061.52</b>	<b>587</b>	<b>102.32</b>	<b>60,061.52</b>	<b>587</b>	<b>102.32</b>
<b>Wilkes Community College</b>											
GE Aviation (West Jefferson)	JG- Existing	4	13,324.56	32	416.39	107,283.61	235	456.53	120,608.17	267	451.72
Herbal Ingenuity	JG- Existing	2	0.00	0	0.00	3,404.54	23	148.02	3,404.54	23	148.02

North Carolina Community College System  
**Customized Training Project Expenditures**  
**(Funding Purpose 361)**  
Reporting Period: July 1, 2016 - June 30, 2017

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimbursement Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
Pioneer Eclipse	PE- Existing	2	0.00	0	0.00	8,700.45	16	543.78	8,700.45	16	543.78
Plycem USA	PE- Existing	1	0.00	0	0.00	13,192.92	102	129.34	13,192.92	102	129.34
<b>Wilkes Total</b>			<b>13,324.56</b>	<b>32</b>	<b>416.39</b>	<b>132,581.52</b>	<b>376</b>	<b>352.61</b>	<b>145,906.08</b>	<b>408</b>	<b>357.61</b>
<b>Wilson Community College</b>											
Alliance One Int. (Wilson)	PE- Existing	3	0.00	0	0.00	3,396.80	11	308.80	3,396.80	11	308.80
Bridgestone Americas	TI- Existing	1	0.00	0	0.00	185,454.56	180	1,030.30	185,454.56	180	1,030.30
DelStar Technologies	JG- Existing	1	0.00	0	0.00	6,573.22	14	469.52	6,573.22	14	469.52
Linamar Forgings	JG- Existing	2	0.00	0	0.00	2,310.00	44	52.50	2,310.00	44	52.50
Merck (Wilson) (project 2)	TI- Existing	3	0.00	0	0.00	23,645.13	68	347.72	23,645.13	68	347.72
Sun River Services Corporation	JG- Existing	1	0.00	0	0.00	28,955.02	84	344.70	28,955.02	84	344.70
<b>Wilson Total</b>			<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>250,334.73</b>	<b>401</b>	<b>624.28</b>	<b>250,334.73</b>	<b>401</b>	<b>624.28</b>
<b>SYSTEM TOTALS</b>			<b>\$68,904.32</b>	<b>435</b>	<b>\$158.40</b>	<b>\$7,143,836.89</b>	<b>24,581</b>	<b>\$290.62</b>	<b>\$7,212,741.21</b>	<b>24,826</b>	<b>\$290.53</b>

**Project Expenditures: \$7,212,741.21**

**Learning Solutions Center Expenditures: \$155,296.44**

**Total Expenditures: \$7,368,037.65**



# ADDENDUM

## **Customized Training Project Expenditures Footnotes**

The report is footnoted to explain company and/or college project expenditures when there were trainees but no expenditures; there were expenditures but no trainees reported; when colleges reported an excessive average total cost per trainee; or, when there were categorical equipment expenditures.

<b>[*]</b>	Projects where colleges reported trainees but did not incur expenditures is the result of: 1) training provided by North Carolina Community Colleges Regional Trainers and/or BioNetwork instructors; 2) training provided by Regional Trainers whereby colleges opted not to utilize the earned administrative allowance; and 3) company opted not to be reimbursed for training.
<b>[**]</b>	Projects where company or college expenditures were incurred but there were no trainees reported, the expenditures fall within one or more of the following categories: 1) instructional supplies, materials, and applicable tax and shipping costs; 2) curriculum development for course training; 3) travel costs including in-state, out-of-state, or out-of-country; 4) earned administrative allowance and/or approved administrative allowance carryforward earned from prior fiscal year; 5) job profiles; 6) authorized equipment purchase as stipulated in the Customized Training Program guidelines; 7) project director/coordinator/support staff’s salary; and 8) balance of invoices paid for training which occurred in late June.
<b>[ # ]</b>	Projects where colleges reported an excessive “average total cost per trainee,” the excess expenditures fall within one or more of the following categories: 1) high-tech specialized training/instructional materials and/or certification; 2) training conducted for a smaller number of employees due to production demand; 3) job profiling; 4) registration fees for specialized training; and 5) approved equipment purchase/lease costs. These are ongoing projects which, upon completion, will illustrate the average total cost per trainee as originally approved, unless noted otherwise.

## **The Learning Solutions Center - Wilkes Community College**

The Customized Training Program supports the Learning Solutions Center (LSC), which is hosted by Wilkes Community College. During FY 2016-2017, the LSC supported learning resources such as manuals, DVDs, videos, and computer-based interactive programs used for instructional training for a number of Customized Training projects. The LSC program-related expenditures totaled **\$155,296.44**.

**Customized Training Program  
Business and Industry Support Summary of Training Activities  
Data Category Definitions**

<b>Column</b>	<b>Data Category</b>	<b>Definition</b>
1	College	North Carolina community college to which Business and Industry Support Funds have been allocated.
2	Number of Companies Served	Companies supported by Business and Industry Support Funds.
3	Number of Training Activities	Instructional activities provided with Business and Industry Support Funds.
4	Instructional Expenditures	Business and Industry Support Funds expended to support instructional activities.
5	Number of Trainees	Number of trainees served with Business and Industry Support Funds.
6	Average Cost Per Trainee	Total instructional expenditures divided by the total number of trainees.
7	Administrative Expenditures	Total administrative funds expended per college from the base allotment of Business and Industry Support Funds.
8	Total Expenditures	Total Business and Industry Support Funds expended which include instructional and administrative components.

**Customized Training Program**  
**Business and Industry Support (Funding Purpose 364 and 365)**  
**Summary of Training Activities**  
Reporting Period: July 1, 2016 - June 30, 2017

College (1)	Number of Companies Served (2)	Number of Training Activities (3)	Instructional Expenditures (4)	Number of Trainees (5)	Average Cost Per Trainee (6)	Administrative Expenditures (7)	Total Expenditures (8)
Alamance	13	30	22,371.00	250	\$89.48	\$37,629.00	\$60,000.00
Asheville-Buncombe	13	13	22,584.00	157	\$143.85	\$37,245.00	\$59,829.00
Beaufort	5	9	18,450.00	154	\$119.81	\$29,050.00	\$47,500.00
Bladen	4	5	10,000.00	90	\$111.11	\$40,000.00	\$50,000.00
Blue Ridge	7	9	10,000.00	177	\$56.50	\$40,000.00	\$50,000.00
Brunswick	10	24	14,874.00	173	\$85.98	\$32,626.00	\$47,500.00
Caldwell	17	77	10,000.00	621	\$16.10	\$40,000.00	\$50,000.00
Cape Fear	8	14	29,744.00	171	\$173.94	\$30,253.00	\$59,997.00
Carteret	6	13	7,499.00	349	\$21.49	\$40,000.00	\$47,499.00
Catawba Valley	19	25	20,000.00	131	\$152.67	\$40,000.00	\$60,000.00
Central Carolina	4	11	19,902.40	130	\$153.10	\$40,000.00	\$59,902.40
Central Piedmont	11	16	19,995.00	45	\$444.33	\$40,000.00	\$59,995.00
Cleveland	11	16	9,951.00	461	\$21.59	\$39,998.00	\$49,949.00
Coastal Carolina	1	1	7,607.00	2	\$3,803.50	\$39,892.00	\$47,499.00
College of the Albemarle	4	8	13,700.00	54	\$253.70	\$33,787.00	\$47,487.00
Craven	0	0	4,498.00	0	\$0.00	\$39,876.00	\$44,374.00
Davidson	7	12	18,520.00	326	\$56.81	\$40,000.00	\$58,520.00
Durham	14	17	22,969.00	191	\$120.26	\$37,030.00	\$59,999.00
Edgecombe	4	19	7,500.00	287	\$26.13	\$40,000.00	\$47,500.00
Fayetteville	8	18	25,089.00	169	\$148.46	\$34,911.00	\$60,000.00
Forsyth	43	123	19,502.00	272	\$71.70	\$39,998.00	\$59,500.00
Gaston	29	33	19,865.00	673	\$29.52	\$39,997.00	\$59,862.00
Guilford	20	27	21,814.00	40	\$545.35	\$38,186.00	\$60,000.00
Halifax	2	3	7,500.00	159	\$47.17	\$40,000.00	\$47,500.00
Haywood	3	7	7,499.00	73	\$102.73	\$40,000.00	\$47,499.00
Isothermal	16	41	7,416.00	313	\$23.69	\$39,992.00	\$47,408.00
James Sprunt	13	34	14,945.00	190	\$78.66	\$39,995.00	\$54,940.00
Johnston	12	18	9,916.00	60	\$165.27	\$39,999.00	\$49,915.00
Lenoir	3	3	10,202.00	15	\$680.13	\$39,798.00	\$50,000.00
Martin	3	3	7,444.00	33	\$225.58	\$40,000.00	\$47,444.00

**Customized Training Program**  
**Business and Industry Support (Funding Purpose 364 and 365)**  
**Summary of Training Activities**  
Reporting Period: July 1, 2016 - June 30, 2017

College (1)	Number of Companies Served (2)	Number of Training Activities (3)	Instructional Expenditures (4)	Number of Trainees (5)	Average Cost Per Trainee (6)	Administrative Expenditures (7)	Total Expenditures (8)
Mayland	4	6	7,803.00	23	\$339.26	\$39,371.00	\$47,174.00
McDowell	6	9	8,850.00	151	\$58.61	\$40,000.00	\$48,850.00
Mitchell	12	19	19,982.00	339	\$58.94	\$40,000.00	\$59,982.00
Montgomery	7	9	7,915.00	165	\$47.97	\$39,581.00	\$47,496.00
Nash	9	17	20,000.00	125	\$160.00	\$40,000.00	\$60,000.00
Pamlico ( <i>consortium with Craven CC</i> )	0	0	0.00	0	\$0.00	\$0.00	\$0.00
Piedmont	6	8	7,708.00	82	\$94.00	\$39,788.00	\$47,496.00
Pitt	7	8	9,999.00	95	\$105.25	\$39,934.00	\$49,933.00
Randolph	41	84	20,462.00	204	\$100.30	\$38,982.00	\$59,444.00
Richmond	14	87	10,000.00	197	\$50.76	\$40,000.00	\$50,000.00
Roanoke-Chowan	5	11	6,647.00	136	\$48.88	\$39,063.00	\$45,710.00
Robeson	9	13	10,004.00	88	\$113.68	\$39,994.00	\$49,998.00
Rockingham	9	11	9,475.00	73	\$129.79	\$40,000.00	\$49,475.00
Rowan-Cabarrus	23	23	20,000.00	155	\$129.03	\$39,999.00	\$59,999.00
Sampson	4	6	7,499.60	34	\$220.58	\$40,000.00	\$47,499.60
Sandhills	8	17	9,896.00	146	\$67.78	\$38,888.00	\$48,784.00
South Piedmont	5	6	15,568.00	102	\$152.63	\$40,000.00	\$55,568.00
Southeastern	3	6	7,500.00	70	\$107.14	\$40,000.00	\$47,500.00
Southwestern	4	7	7,499.00	29	\$258.59	\$40,000.00	\$47,499.00
Stanly	13	14	7,500.00	59	\$127.12	\$40,000.00	\$47,500.00
Surry	18	20	10,000.00	347	\$28.82	\$40,000.00	\$50,000.00
Tri-County	7	13	7,073.40	83	\$85.22	\$40,000.00	\$47,073.40
Vance-Granville	11	17	19,997.00	107	\$186.89	\$39,999.50	\$59,996.50
Wake	18	38	19,804.00	81	\$244.49	\$40,000.00	\$59,804.00
Wayne	9	10	9,693.00	64	\$151.45	\$40,000.00	\$49,693.00
Western Piedmont	10	16	11,083.00	137	\$80.90	\$38,911.00	\$49,994.00
Wilkes	16	44	10,366.00	778	\$13.32	\$39,631.50	\$49,997.50
Wilson	6	8	13,681.40	81	\$168.91	\$32,076.00	\$45,757.40
<b>SYSTEM TOTALS</b>	<b>594</b>	<b>1,156</b>	<b>757,361.80</b>	<b>9,717</b>	<b>\$77.94</b>	<b>\$2,216,480.00</b>	<b>\$2,973,841.80</b>

# Customized Training Project Completions Continuous Improvement Evaluation Instrument

The purpose of the Continuous Improvement Evaluation Instrument is to assess the companies' expectations, program impact and overall effectiveness of the customized training received by participating in the Customized Training Program. The responses are summarized and used for program assessments and improvement.

Program assessment is based on the following categories and rating scale.

**Expectations:** The extent to which Customized Training met the company's expectations.

**Impact:** The overall impact of Customized Training on the company's operations.

**Effectiveness:** The overall effectiveness of Customized Training in preparing the company's employees for productivity.

## Rating Scale:

- 5 = Excellent, no improvement necessary, exceed highest expectations
- 4 = Very Good, company needs were met at a highly acceptable level
- 3 = Acceptable, needs met but some improvement indicated
- 2 = Marginal, some needs unsatisfied, item needs substantial improvement
- 1 = Unacceptable, needs generally not satisfied
- NA = Not applicable



The following Project Completions chart includes performance summary information on Customized Training projects that were completed during the reporting period July 1, 2016 – June 30, 2017.

## Customized Training Project Completions Data Category Definitions

Column	Data Category	Definition
1	College/Company	North Carolina community college to which funds have been allocated for the support of an approved Customized Training project. The new or existing company supported by Customized Training project funding.
2	Project Type	JG-New = Job Growth for New Company; JG-Existing = Job Growth for Existing Company; PE-Existing = Productivity Enhancement for Existing Company; TI-Existing = Technology Investment for Existing Company.
3	Start Date	The initiation of a Customized Training project which has received approval by the Vice President of Economic Development and/or the NCCCS Review Panel.
4	End Date	The completion of all training activity and financial close out process for an approved Customized Training project.
5	Allocations	Total amount of Customized Training funds allotted to a college to support an approved Customized Training project.
6	Expenditures	Total amount of Customized Training funds expended by a college to support an approved Customized Training project.
7	Trained by Company Instructors	Total unduplicated number of trainees trained during the project period by instructors who are company employees/contractors.
8	Trained by College Instructors	Total unduplicated number of trainees trained during the project period by either full- or part-time college employees, contracted community college instructors, NCCCS Regional Trainers and NCCCS BioNetwork instructors.
9	Company's Expectations Met	Extent to which Customized Training met the company's expectations.
10	Training Impact	Overall impact of Customized Training on the company's operations.
11	Training Effectiveness	Overall effectiveness of Customized Training in preparing the company's employees for productivity.

**Customized Training Program**

**Project Completions**

(Funding Purpose 361)

Projects Completed July 1, 2016 through June 30, 2017

College/Company (1)	Project Type (2)	Start Date (3)	End Date (4)	Allocations (5)	Expenditures (6)	Trained by Company Instructors (7)	Trained by College/ Other Instructors (8)	Company's Expectations Met (Rating) (9)	Training Impact (Rating) (10)	Training Effective- ness (Rating) (11)
<b>Asheville-Buncombe Technical Community College</b>										
Eaton Electrical (project 4)	JG-Existing	02/27/14	01/25/17	\$90,089	\$82,411	0	494	5	5	5
GE Aviations (Asheville)	JG-Existing	02/27/14	02/24/17	\$659,264	\$519,906	30	370	5	5	5
Jacob Holm Industries	JG-Existing	07/21/14	05/16/17	\$83,752	\$77,832	28	95	5	5	5
Plasticard Locktech International (project 4)	JG-Existing	02/18/15	01/30/17	\$13,674	\$10,777	0	143	5	5	5
Thermo Fisher Scientific (project 2)	PE-Existing	12/12/14	05/16/17	\$26,246	\$24,949	0	262	5	5	5
Tutco Farnam	JG-Existing	09/16/14	04/05/17	\$11,039	\$10,037	0	124	5	5	5
<b>Beaufort County Community College</b>										
idX Corporation	JG-Existing	09/25/13	08/29/16	\$33,380	\$22,703	0	161	5	4	4
VT Hackney	PE-Existing	01/06/14	12/08/16	\$14,139	\$8,552	0	22	4	4	4
<b>Bladen Community College</b>										
EJ Cox (project 2)	PE-Existing	11/07/14	07/19/16	\$4,829	\$1,840	0	16	5	5	5
Danaher Controls (project 2)	PE-Existing	01/01/15	04/10/17	\$20,563	\$20,095	0	50	5	5	5
<b>Blue Ridge Community College</b>										
Cane Creek Cycling	JG-Existing	08/25/14	11/30/16	\$5,882	\$5,092	0	22	4	4	4
Elkamet, Inc. (project 2)	JG-Existing	08/25/14	12/15/16	\$20,012	\$18,972	0	78	4	4	4
New Excelsior Packaging (project 2)	JG-Existing	02/09/15	12/12/16	\$451	\$411	0	17	4	4	4
Smartrac Technology (Fletcher)	TI-Existing	08/12/14	12/14/16	\$17,226	\$17,211	0	32	4	4	4
<b>Brunswick Community College</b>										
Lee Controls	PE-Existing	10/26/15	06/18/17	\$966	\$938	0	10	4	4	4
<b>Cape Fear Community College</b>										
Acme Smoked Fish Corporation	JG-New	07/01/14	05/22/17	\$58,912	\$58,047	115	659	4	4	4
Castle Branch	JG-Existing	11/27/13	09/22/16	\$166,533	\$159,494	107	138	3	3	3
Corning (Wilmington) (project 2)	PE-Existing	09/01/14	09/01/16	\$133,679	\$131,855	0	846	5	4	4
<b>Catawba Valley Community College</b>										
Blue Bloodhound, LLC	JG-New	10/16/15	01/12/17	\$9,327	\$9,326	0	39	5	4	4
GKN Driveline (Newton)	JG-Existing	08/11/14	06/20/17	\$223,696	\$222,702	0	223	4	4	4
<b>Central Carolina Community College</b>										
Atlantic Hydraulics	PE-Existing	09/14/15	01/26/17	\$5,211	\$2,752	0	17	5	5	5
GKN (Sanford)	JG-Existing	05/02/14	04/25/17	\$36,051	\$23,997	0	85	5	5	5
Gould and Goodrich	PE-Existing	09/20/13	07/13/16	\$8,918	\$5,676	0	52	4	5	4
<b>Central Piedmont Community College</b>										
MetLife (Charlotte)	JG-Existing	10/09/17	10/07/16	\$1,274,016	\$1,176,541	940	987	4	4	4
Octapharma Plasma	JG-Existing	02/10/14	02/09/17	\$183,338	\$182,331	0	312	4	4	4
Pactiv (Huntersville) (project 2)	JG-Existing	09/21/15	10/14/16	\$25,108	\$24,929	0	88	4	4	4
PAR Pharmaceutical (formerly Qualitest)	JG-Existing	08/15/14	09/16/16	\$111,525	\$96,985	0	316	5	5	5
Quality Custom Distribution	JG-Existing	04/03/14	12/15/16	\$67,969	\$66,009	0	142	4	4	4
Stanley Black & Decker	JG-Existing	11/27/13	11/28/16	\$90,767	\$86,346	0	262	4	4	4
TJ Maxx Distribution Center	JG-Existing	08/17/16	02/16/17	\$16,919	\$16,915	0	6	4	4	4

**Customized Training Program  
Project Completions**

(Funding Purpose 361)

Projects Completed July 1, 2016 through June 30, 2017

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
<b>Cleveland Community College</b>										
KSM Castings NC, Inc.	JG-New	12/11/13	12/09/16	\$162,549	\$161,776	0	139	4	4	4
<b>College of the Albemarle</b>										
Regulator Marine (project 2)	JG-Existing	11/12/13	09/29/16	\$8,768	\$3,573	0	14	4	4	4
<b>Craven Community College</b>										
Moen (New Bern)	TI-Existing	01/27/14	12/12/16	\$42,735	\$7,195	0	38	5	5	5
<b>Davidson County Community College</b>										
Atrium Windows and Doors	JG-Existing	07/07/14	06/16/17	\$199,720	\$197,107	0	303	5	5	5
<b>Durham Technical Community College</b>										
AW North Carolina (project 4)	JG-Existing	03/08/16	06/27/17	\$142,613	\$122,101	0	303	5	5	5
Medicago (project 2)	JG-Existing	08/15/14	06/27/17	\$64,854	\$55,846	0	89	4	4	4
Smashing Boxes	JG-Existing	01/01/16	06/22/17	\$71,484	\$65,702	0	65	5	3	5
<b>Edgecombe Community College</b>										
Glenoit Fabrics	JG-Existing	07/01/15	10/14/16	\$1,525	\$1,143	0	8	5	5	5
Keihin CST (project 2)	JG-Existing	08/01/14	05/30/17	\$51,058	\$46,688	0	261	5	5	5
Superior Essex Energy	JG-New	01/01/14	09/30/16	\$19,108	\$16,634	0	178	5	5	5
<b>Forsyth Technical Community College</b>										
Deere Hitachi Construction Machinery	JG-Existing	01/13/14	01/10/17	\$138,673	\$138,670	261	204	4	4	4
Grass America, Inc.	JG-Existing	08/19/13	08/17/16	\$103,924	\$103,918	0	130	5	5	5
Herbalife International of America	JG-New	01/02/14	11/15/16	\$734,088	\$734,079	681	865	5	5	5
Piedmont Propulsion Systems	JG-Existing	03/03/14	03/02/17	\$34,484	\$33,161	0	47	5	5	5
Triumph Actuation Systems (project 2)	PE-Existing	11/04/13	11/04/16	\$204,947	\$204,494	0	237	4	4	4
<b>Gaston College</b>										
Cataler North America (project 2)	JG-Existing	02/27/14	02/17/17	\$81,756	\$74,824	0	238	5	5	5
Firestone Fibers and Textiles	JG-Existing	07/01/14	06/22/17	\$43,514	\$42,822	0	239	5	5	5
Keystone Powdered Metal	JG-Existing	03/17/14	03/20/17	\$42,008	\$36,929	0	78	5	4	4
WIX Filtration Corporation (project 2)	JG-Existing	02/24/14	02/17/17	\$126,561	\$116,646	0	295	5	5	5
<b>Guilford Technical Community College</b>										
Cable Assembly, LLC	JG-Existing	05/01/14	04/24/17	\$29,437	\$22,694	0	32	5	5	5
Harriss and Covington Hosiery	JG-Existing	11/18/13	09/30/16	\$19,910	\$19,575	0	58	5	5	5
Honda Aircraft Company (project 3)	JG-Existing	04/03/14	11/07/16	\$562,723	\$559,265	118	518	4	5	5
LabCorp (project 2)	JG-Existing	01/20/14	11/17/16	\$127,144	\$119,043	47	213	5	5	5
North State Flexibles	JG-Existing	05/15/14	04/27/17	\$79,533	\$76,186	0	117	5	5	5
Ralph Lauren (project 3)	JG-Existing	02/17/14	02/13/17	\$262,648	\$257,996	0	721	5	5	5
<b>Haywood Community College</b>										
Evergreen Packaging	PE-Existing	01/24/14	10/14/16	\$52,586	\$42,302	0	203	4	4	4



**Customized Training Program  
Project Completions**

(Funding Purpose 361)

Projects Completed July 1, 2016 through June 30, 2017

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
<b>Johnston Community College</b>										
Novo Nordisk - DAPI (project 2)	JG-Existing	01/01/17	06/16/17	\$48,150	\$48,148	0	40	4	4	4
Skyware Global	TI-Existing	07/07/14	02/07/17	\$38,744	\$37,167	0	75	5	5	5
Teknion Studio Group	PE-Existing	07/01/16	02/21/17	\$80	\$80	0	47	4	5	4
<b>Lenoir Community College</b>										
ColorCoat, Inc.	JG-New	06/15/15	02/01/17	\$858	\$495	0	5	5	5	5
North State Aviation	JG-New	11/20/15	03/10/17	\$21,036	\$20,235	24	19	5	5	5
<b>Martin Community College</b>										
Marco	JG-Existing	05/13/14	05/11/17	\$11,134	\$3,515	0	87	5	5	5
Penco Products, Inc.	PE-Existing	02/24/14	02/22/17	\$35,888	\$29,916	0	157	4	4	4
<b>Mayland Community College</b>										
HSM Solutions	JG-Existing	07/07/14	02/17/17	\$26,326	\$24,557	0	62	4	5	5
<b>Mitchell Community College</b>										
BestCo, Inc. (project 2)	PE-Existing	09/22/14	05/31/17	\$19,890	\$16,598	0	152	5	5	5
NGK Ceramics (project 3)	JG-Existing	01/26/15	05/31/17	\$71,147	\$57,742	0	273	5	5	5
Pactiv, LLC (Mooresville)	JG-Existing	11/18/13	09/28/16	\$16,169	\$13,776	0	303	5	5	5
<b>Nash Community College</b>										
Berry Plastics	TI-Existing	02/10/16	06/27/17	\$12,648	\$6,651	0	13	4	4	4
Pfizer (project 3)	JG-Existing	03/10/14	03/10/17	\$195,767	\$128,021	0	392	4	4	4
<b>Piedmont Community College</b>										
GKN Driveline (Timberlake)	JG-Existing	10/15/13	10/07/16	\$188,216	\$144,192	0	264	5	4	5
Spuntech Industries (project 3)	JG-Existing	05/07/14	04/24/17	\$82,278	\$79,977	0	119	4	4	4
<b>Pitt Community College</b>										
Alliance One International (Farmville)	PE-Existing	03/24/14	02/10/17	\$27,517	\$19,502	0	72	5	5	5
DSM Dyneema (project 3)	JG-Existing	09/29/14	06/06/17	\$60,746	\$52,835	0	244	5	5	5
<b>Randolph Community College</b>										
Acme-McCrary Corporation	PE-Existing	08/26/13	08/29/16	14,847	14,577	0	603	5	5	5
Klaussner Furniture Industry	JG-Existing	11/18/13	03/16/16	89,982	89,143	11	254	5	5	5
Plastics Color Corporation	TI-Existing	01/13/14	01/17/17	32,252	30,758	0	67	5	4	4
<b>Richmond Community College</b>										
ITG Burlington (Cordova)	TI-Existing	11/03/14	08/05/16	\$32,940	\$32,896	0	311	5	5	5
Meritor-Maxton (project 3)	TI-Existing	11/18/13	11/08/16	\$24,141	\$24,089	0	149	4	4	5
NoviPax (formerly Sealed Air)	PE-Existing	10/06/14	09/27/16	\$4,711	\$4,702	0	35	5	5	5
Rostra Precision Controls, Inc.	PE-Existing	05/09/14	10/26/16	\$5,917	\$5,906	0	27	5	5	5
Service Thread (project 4)	TI-Existing	02/26/15	07/14/16	\$16,876	\$16,872	0	89	4	4	4

**Customized Training Program**

**Project Completions**

(Funding Purpose 361)

Projects Completed July 1, 2016 through June 30, 2017

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
<b>Robeson Community College</b>										
Campbell Soup Supply Company (project 3)	TI-Existing	09/09/13	08/24/16	\$34,593	\$28,457	0	95	4	4	4
Trinity Frozen Foods	JG-New	09/16/13	08/24/16	\$58,073	\$53,784	0	250	5	5	5
<b>Rockingham Community College</b>										
Commonwealth Brands (project 4)	PE-Existing	09/10/14	10/17/16	\$96,367	\$94,353	0	157	5	5	5
KDH Defense Systems (project 2)	JG-Existing	01/04/16	06/01/17	\$36,667	\$36,062	0	200	5	5	3
Piedmont Distillers	PE-Existing	01/04/16	06/01/17	\$24,345	\$24,345	0	30	5	5	5
Ruger	JG-New	03/03/14	02/27/17	\$59,252	\$40,004	0	87	4	3	3
SGRTEX	JG-New	02/09/15	01/25/17	\$58,071	\$52,857	0	29	4	4	4
<b>Rowan-Cabarrus Community College</b>										
Agility Fuel Systems	JG-New	06/15/15	04/24/17	\$155,359	\$153,293	0	163	5	5	5
Alevo	JG-New	11/19/14	11/17/16	\$162,960	\$162,957	0	262	5	5	5
<b>Sampson Community College</b>										
Enviva Pellets (Sampson County)	JG-New	01/08/16	04/13/17	\$1,320	\$1,320	0	22	4	4	4
<b>Sandhills Community College</b>										
Situs (project 3)	PE-Existing	02/14/14	01/11/17	\$31,684	\$31,071	0	35	4	4	4
<b>South Piedmont Community College</b>										
Berry Plastics Corporation	PE-Existing	05/19/14	10/13/16	\$15,044	\$12,290	0	170	5	5	5
QEEMS (project 2)	PE-Existing	02/23/15	04/24/17	\$37,806	\$37,671	0	59	4	4	5
Windsor Windows & Doors (project 2)	PE-Existing	01/19/15	10/13/16	\$3,896	\$3,895	0	20	4	4	4
<b>Southeastern Community College</b>										
MaXPro Manufacturing, LLC	JG-New	08/26/13	08/18/16	\$8,207	\$7,125	5	14	5	5	5
National Spinning Company, Inc.	TI-Existing	02/03/14	01/18/17	\$43,347	\$39,466	0	98	5	5	5
<b>Southwestern Community College</b>										
ConMet (Bryson City) (project 5)	PE-Existing	09/27/16	03/30/17	\$1,899	\$1,552	0	46	5	5	4
<b>Stanly Community College</b>										
Chicago Tube & Iron	PE-Existing	01/27/14	08/30/16	\$19,482	\$18,673	0	35	5	5	5
Michelin Aircraft Tire (project 2)	PE-Existing	08/01/14	06/12/17	\$62,785	\$60,003	0	469	5	4	4
<b>Surry Community College</b>										
B & G Foods Snacks, Inc. (Yadkin)	JG-Existing	11/03/14	10/07/16	\$49,570	\$49,112	0	71	5	5	5
Johnson Granite, Inc.	JG-Existing	03/23/15	03/22/17	\$28,868	\$24,582	0	47	5	5	5
Nester Hosiery, Inc.	TI-Existing	09/03/13	08/30/16	\$50,224	\$47,710	0	197	5	5	5
United Plastics Corporation	JG-Existing	10/01/13	09/27/16	\$22,748	\$19,250	0	48	5	5	5
Willow-Tex	JG-New	10/07/13	10/07/16	\$15,705	\$13,778	0	28	5	5	5
<b>Vance Granville Community College</b>										
Santa Fe Natural Tobacco	JG-Existing	08/03/15	03/20/17	\$31,625	\$30,635	0	11	5	5	5
Shalag (project 2)	JG-Existing	11/30/15	06/13/17	\$44,569	\$44,220	16	20	5	5	5

**Customized Training Program  
Project Completions**

**(Funding Purpose 361)**

Projects Completed July 1, 2016 through June 30, 2017

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
<b>Wake Technical Community College</b>										
Applied Research Associates (project 2)	JG-Existing	01/05/15	07/01/16	\$42,526	\$41,210	0	42	5	4	5
Catalent Pharma Solutions	JG-Existing	04/07/15	11/23/16	\$114,564	\$105,113	0	222	5	5	5
HCL America (project 2)	JG-Existing	01/15/16	05/05/17	\$103,950	\$69,207	0	54	5	5	5
Varonis Systems (project 2)	JG-Existing	12/08/15	05/15/17	\$45,579	\$43,382	0	46	5	5	5
<b>Western Piedmont Community College</b>										
Chaddock	JG-Existing	07/01/14	05/12/17	\$27,722	\$27,308	0	76	5	4	4
Leviton Southern Devices	JG-Existing	07/29/14	06/06/17	\$31,406	\$27,786	0	142	5	4	4
Richelieu Legwear	JG-Existing	10/20/14	05/02/17	\$35,398	\$34,580	0	220	5	4	4
<b>Wilson Community College</b>										
Merck (Wilson) (project 2)	TI-Existing	10/20/14	06/20/17	\$98,058	\$87,538	0	140	5	5	5
<b>SYSTEM TOTALS</b>										
				<b>\$9,553,760</b>	<b>\$8,772,939</b>	<b>2,383</b>	<b>19,125</b>	<b>4.7</b>	<b>4.6</b>	<b>4.6</b>



# Customized Training Program Expenditures Report 2016-2017

September 1, 2017

Dr. James C. Williamson, President

The North Carolina Community College System is committed to equality of opportunity and does not discriminate against students or employees based on race, color, national origin, religion, gender, age or disability.

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