



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Peter Hans, President

August 20, 2018

Members, Joint Legislative Education Oversight Committee
c/o North Carolina General Assembly Research Division
Suite 545, Legislative Office Building
Raleigh, NC 27603-5925

Dear Committee Members:

In compliance with G.S. 115D-5.1(f), the State Board of Community Colleges shall report on an annual basis to the Joint Legislative Education Oversight Committee on expenditures and trainees for the Customized Training Program. The program supports the economic development efforts of the State by providing education and training opportunities for eligible businesses and industries.

The Customized Training Program, through its job growth, productivity enhancement and technology investment projects, provided company-specific training to 27,134 trainees at 356 North Carolina businesses and industries. To provide continued support to existing businesses, Existing Industry Support funds were used by North Carolina community colleges to work with their local business partners, through each phase of a company's lifecycle, to ensure productivity and success. Collectively, the Community College System served 36,811 employees and potential employees through 1,000 new, expanding and existing companies. The appropriated funds made available to the Customized Training Program assisted these companies in expanding their existing workforce, deploying new technologies, developing the skills of their workers, and enhancing the productivity and profitability of their operations in North Carolina.

On behalf of the State Board of Community Colleges, I am pleased to forward the *Customized Training Program 2017-2018 Annual Expenditures Report* to you.

With kindest regards, I am

Sincerely,



Peter Hans

PH/ml/lw
Attachment

Expenditures Report 2017-18

Customized Training Program



submitted to the:

Joint Legislative Education Oversight Committee

September 1, 2018

Mr. Peter Hans, President



Expenditures Report 2017-2018

Customized Training Program

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EXECUTIVE SUMMARY

The Customized Training Program supports the economic development efforts of the State by providing education, training and support services for eligible new, expanding and existing business and industry in North Carolina (G.S. 115D-5.1) through its network of 58 community colleges, serving all 100 counties of the state. The program goal is to foster and support three key aspects of a company's well-being: Job Growth, Technology Investment and Productivity Enhancement.

The program was developed in recognition of the fact that one of the most important factors for a business or industry considering locating, expanding, or remaining in North Carolina is the ability of the State to ensure the presence of a well-trained workforce. The program is designed to react quickly to the needs of businesses and to respect the confidential nature of proprietary processes and information within those businesses.

North Carolina General Statutes 115D-5.1 (e) (f) (f1) (f2) (f3) reads:

(e) There is created within the North Carolina Community College System the Customized Training Program. The Customized Training Program shall offer programs and training services to assist new and existing business and industry to remain productive, profitable, and within the State.

(f) The State Board shall report on an annual basis to the Joint Legislative Education Oversight Committee on:

- (1) The total amount of funds received by a company under the CIT Program;
- (2) The amount of funds per trainee received by that company;
- (3) The amount of funds received per trainee by the community college delivering the training;
- (4) The number of trainees trained by the company and community college; and
- (5) The number of years that company has been funded.

(f1) Notwithstanding any other provision of law, the State Board of Community Colleges may adopt rules and guidelines that allow the Customized Training Program and the Focused Industrial Training Program to use funds appropriated for those programs to support training projects for the various branches of the United States Armed Forces.

(f2) Funds available to the Customized Training Program shall not revert at the end of a fiscal year but shall remain available until expended. Up to ten percent (10%) of the college-delivered training expenditures and up to five percent (5%) of the contractor-delivered training expenditures for the prior fiscal year for Customized Training may be allotted to each college for capacity building at that college.

(f3) Of the funds appropriated in a fiscal year for the Customized Training Programs, the State Board of Community Colleges may approve the use of up to eight percent (8%) for the training and support of regional community college personnel to deliver Customized Industry Training Program services to business and industry.

In compliance with NCGS 115D-5.1 (f), this report is submitted as the September 1, 2018 annual expenditures report for the Customized Training Program and includes training activities for the reporting period July 1, 2017– June 30, 2018.



Customized Training Program Guidelines

The following guidelines were adopted by the State Board of Community Colleges on August 15, 2008; amended May 15, 2009.

PURPOSE

The purpose of the Customized Training Program is to provide customized training assistance in support of full-time production and direct customer service positions created in the State of North Carolina, thereby enhancing the growth potential of companies located in the state while simultaneously preparing North Carolina's workforce with the skills essential to successful employment in emerging industries.

Colleges will receive an annual base allotment of Customized Training Program funds to support business and industry services. This annual base allotment will include an administrative and an instructional component.

ELIGIBILITY

Those businesses and industries eligible for support through the Customized Training Program include Manufacturing, Technology Intensive (i.e., Information Technology, Life Sciences), Regional or National Warehousing and Distribution Centers, Customer Support Centers, Air Courier Services, National Headquarters with operations outside North Carolina, and Civil Service employees providing technical support to US military installations located in North Carolina.

In order to receive assistance, eligible businesses and industries must demonstrate two or more of the following criteria:

- ◆ The business is making an appreciable capital investment;
- ◆ The business is deploying new technology;
- ◆ The business is creating jobs, expanding an existing workforce, or enhancing the productivity and profitability of the operations within the State; and
- ◆ The skills of the workers will be enhanced by the assistance.

Resources may support training assessment, instructional design, instructional costs, and training delivery for personnel involved in the direct production of goods and services. Production and technology support positions are also eligible for training support.

Full-time probationary employees of qualified Customized Training companies are eligible for training delivered by the community college.

The use of Customized Training funds requires that trainees are paid by the company for all time during training hours.

EXPENDITURE GUIDELINES

Salaries, Wages, and Related Expenses

- ◆ The following priorities will be given to the recruitment and utilization of instructors for Customized Training Program projects: 1) community college permanent or part-time employees; 2) contractors of the community college; and 3) company personnel. It shall be the responsibility of North Carolina Community College System staff and local community college staff to determine the appropriate length and provision of training. This information will be indicated in the Project Profile submitted for approval.
- ◆ Reimbursement for company instructors will be made at a 6:1 or greater trainee to trainer ratio.
- ◆ In those cases when community college staff or contractors are used for instruction, they will be compensated directly in accordance with existing policies and guidelines. In addition to costs of instruction, which includes travel expenses and course preparation time, community college staff or contractors may be reimbursed for costs associated with job analysis, training needs assessment and instructional design. The payment of social security taxes and other employee benefits to community college employees will be made in accordance with existing policies and procedures of the college.
- ◆ Employees of the client company may be used as instructors if community college staff or college contractors with the appropriate expertise are not readily available. The community colleges have the responsibility in such circumstances to insure that all trainees are registered and to monitor the instruction so as to assure that it is being delivered according to the Training Plan and Project Profile. In such cases where company personnel are used as instructors, the company will be reimbursed the normal hourly rate of pay, less benefits, not to exceed a maximum of \$30.00 per hour. In addition to actual hours of direct instruction, compensation for additional time devoted to training program preparation may be recommended by the Regional Customized Training Director and authorized by the Vice President of Economic Development for the North Carolina Community College System. This amount may not exceed 15 percent of the scheduled training hours or a maximum of 80 hours total. Wages may not be paid to prospective trainers while they are trainees in production operations, and under no circumstances may funds be used to pay trainee wages or salaries. The cost of materials may not be included as an allowance expense if the materials will be part of a marketable product for the company.
- ◆ Colleges will receive a 10 percent administrative allowance based upon the current fiscal year expenditures that support an approved Customized Training project. Clerical staff, administrative personnel, and project coordination staff may be employed by a community college expressly for direct services related to a specific project if recommended by the Regional Customized Training Director and approved by the Vice President of Economic Development. Funding for these positions will not be included in the calculation of college administrative allowance.

- ◆ Administrative allowance earned during the current fiscal year may be carried forward and expended in the following fiscal year. The combination of funding of the annual base allotment to support business and industry services and the available carry forward shall not exceed \$100,000.
- ◆ When recommended by the local community college and the Regional Customized Training Director and approved by the Vice President of Economic Development, Customized Training Program funds may also support training of community college instructors for skill acquisition of strategic technologies associated with a Customized Training Program project. The purpose of these expenditures will be to support specialized college instructor training for skills deemed important for future support of employers within the college's service area.

Travel Expenses

- ◆ Community college instructors may be reimbursed for travel expenses in accordance with local established travel policies and procedures.
- ◆ Out-of-state residents, employed or reimbursed directly by the company, may be temporarily assigned as training instructors and reimbursed for their expenses after having trained six or more company employees. The number of individuals per project supported for travel to the state is subject to negotiation and prior approval, and under such circumstances they will be limited to:
 - a) a maximum of twelve (12) weeks per diem at the currently approved in-state rate.
 - b) one round-trip air fare (coach class, reimbursed at a 14-day prior purchase rate) or cost equivalent for each of the two complete or partial six-week periods of supported state residency.
 - c) local travel allowances as authorized by the Regional Customized Training Director prior to departure.
- ◆ In-state residents serving as instructors and employed by the company may be reimbursed for previously authorized out-of-state travel after having returned and trained six or more company employees in the knowledge or skills acquired as a result of the out-of-state travel. The intent of the out-of-state travel will be to acquire knowledge or skills necessary for project instruction.

The number of individuals supported for out-of-state travel per project is subject to negotiation and prior approval, and under such circumstances they will be limited to:

- a) a maximum of six weeks per diem at the currently approved out-of-state rate. Per diem allowances for international travel may be adjusted for actual cost differences in different locations.
- b) one round-trip air fare (coach class, reimbursed at a 14-day prior purchase rate) or cost equivalent to location of the temporary assignment.
- c) local travel allowances as authorized by the Regional Customized Training Director prior to departure.

Training Facilities

- ◆ Community colleges may be reimbursed for costs associated with providing dedicated training

facilities for Customized Training projects. Reimbursement to the college may be provided for the period required by the client company for dedicated temporary training space, not to exceed twelve months in duration. Funding for training facility costs will not be calculated into the college's administrative allowance.

- ◆ For training provided at existing college facilities, the college may be reimbursed a reasonable cost share of utilities (including electricity, gas, oil, water and sewer) for the space provided to the Customized Training project. If suitable space is not available at a community college permanent facility, colleges may also be reimbursed for the costs of leasing space on a temporary basis. In such cases, colleges may be reimbursed the reasonable costs of leasing, utilities, maintenance, trash and garbage service, protective and security services, and insurance costs. Colleges may not lease temporary training space from Customized Training client companies or their subsidiaries.
- ◆ Colleges may be reimbursed for reasonable costs associated with necessary alterations to facilities to accommodate the training. Pursuant to G.S. 143-34.40, 143-15.3A, and 143-23(a), these reasonable costs cannot be considered as capital expenditures and must be approved by the Vice President of Economic Development prior to the initiation of the project.

Client companies may not be reimbursed for the leasing of training or other facilities through the Customized Training Program. They may, however, be reimbursed the reasonable costs of transporting, installing, and removing training equipment to and from community college-provided training facilities. Customized Training funds may not be used to make repairs or improvements to company-owned equipment.

Training Materials, Supplies, and Equipment

- ◆ The State may provide necessary classroom and training-related supplies and materials in support of a specific training project.
- ◆ Media development services may be provided if recommended by the Regional Customized Training Director and approved by the Vice President of Economic Development.
- ◆ The State may provide, install, and maintain at the training site, standard items of equipment normally associated with vocational/occupational training as available and typically used within the North Carolina Community College System.

APPROVAL PROCEDURES

- ◆ Project Profile and Developmental Authorization forms must be approved by the local community college Director, the community college President, and the Regional Customized Training Director and submitted for approval prior to project initiation. The Project Profile must include total estimated project costs and a project time frame, not to exceed 36 months in duration after project approval. Time frames and project costs may be amended according to project training needs with prior approval from the Vice President of Economic Development.
- ◆ Approval for projects with estimated total expenditures less than \$50,000 may be made by the Vice President of Economic Development. Projects in excess of \$50,000 must be approved by the Vice

President of Economic Development and submitted by the Vice President for secondary approval to a Joint Community College/Department of Commerce Review Panel consisting of a designee of the President of the North Carolina Community College System and a designee of the North Carolina Secretary of Commerce.

- ◆ Project expenditures must be in accordance with the approved Project Profile and may not exceed the amount indicated in the profile without prior amendment and approval.

CAPACITY BUILDING

10 Percent/5 Percent Funds

- ◆ Up to 10% of the college-delivered Customized Training Program expenditures and up to 5% of the contractor-delivered Customized Training Program expenditures for the prior fiscal year may be appropriated by the State Board of Community Colleges to each community college for capacity building through the development of human capital.
- ◆ The community college shall identify instructional delivery deficiencies and how receipt of these funds will address such deficiencies.
- ◆ These funds shall be used for instructor/trainer skill-specific training, certifications, and development of instructional materials at the local level.
- ◆ A projected budget shall be submitted to the Vice President of Economic Development for approval.
- ◆ Community colleges shall evaluate the impact of these capacity-building funds. The results of this impact evaluation shall be shared with the State Board of Community Colleges within the Joint Legislative Education Oversight Committee Annual Report. Future allocations will be dependent upon demonstration of local instructional services capacity building.

Eight Percent Set-Aside Funds

- ◆ Up to 8% of the annual Customized Training Program budget may be appropriated by the State Board of Community Colleges for the support of regional community college personnel to deliver Customized Training Program services to business and industry.
- ◆ Under the direction of the Vice President of Economic Development and the Regional Customized Training Directors, regional support positions will be identified and placed strategically at community colleges to maximize training services to business and industry throughout the State.
- ◆ These regional support positions will be contracted on a 12-month basis and will be re-evaluated at the completion of each contract. Funding may be allotted to the colleges for these regional support positions for up to 18 months.

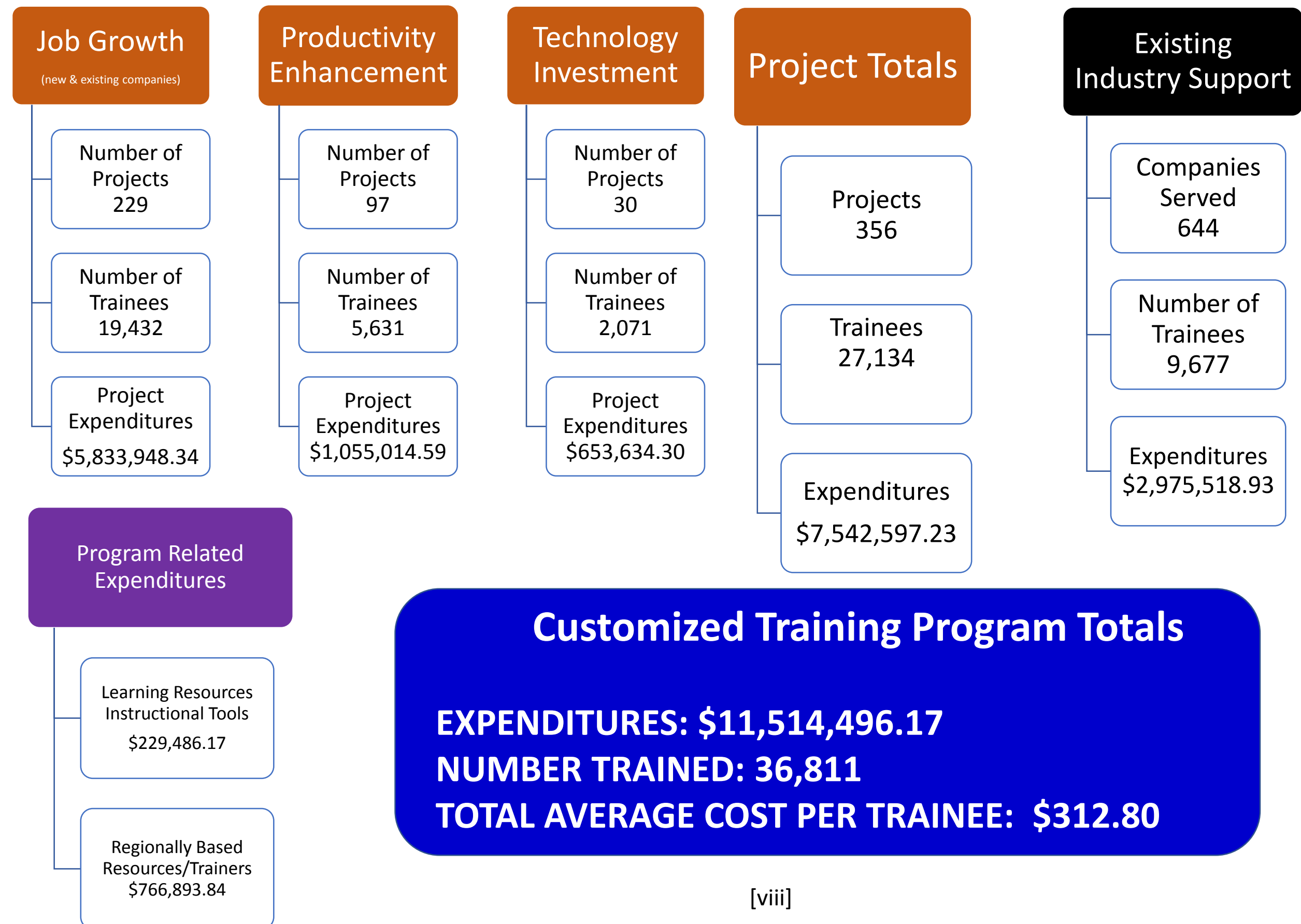
- ◆ These 8% funds can be used for salary, fringes, travel, subsistence, supplies and materials, and training certifications.
- ◆ The regional support positions will be evaluated at the end of each contract to determine if the strategic initiative of capacity building within the System is being accomplished. The results of the evaluation process will determine future location of such positions. The results will be shared with the State Board of Community Colleges within the Joint Legislative Education Oversight Committee Annual Report.

GUIDELINES EXCEPTION

- ◆ In unusual or extenuating circumstances, the Vice President of Economic Development may recommend to the President of the North Carolina Community College System and the Secretary of the North Carolina Department of Commerce exceptions to these Guidelines. Exceptions will be documented in a written format and included with the appropriate Project Profile form.

Customized Training for New and Existing North Carolina Companies: FY 2017-2018

Recognizing that a well-trained workforce is critical to a company's decision to locate, expand or remain in North Carolina, the NC Community College System was the first in the nation, approximately 60 years ago, to provide company-specific training as an economic development tool. Whether a business adds jobs, identifies the need to expand by acquiring new equipment and machinery, or revamps itself by internally training its workforce, the Customized Training Program is equipped to ensure on-going success!



Customized Training Project Expenditures

Data Category Definitions

Column	Data Category	Definition
1	College/Company	North Carolina community college to which funds have been allocated for the support of an approved Customized Training project/The new or existing company supported by Customized Training project funding.
2	Project Type	JG-New = Job Growth for New Company; JG-Existing = Job Growth for Existing Company; PE-Existing = Productivity Enhancement for Existing Company; TI-Existing = Technology Investment for Existing Company.
3	Fiscal Years Funded	Total number of fiscal years the Customized Training project has been funded.
4	Company Training Reimbursement Expenditures	Funds provided directly to a company for instructional and other training-related expenditures allowable under the Customized Training Program.
5	Number Trained by Company Instructors	Number of trainees trained by instructors who are company employees/contractors; number trained by which the company has received program funds to reimburse travel for train-the-trainer company instructors expense, and/or their wages for instruction and company instructors course development time.
6	Average Company Reimbursement Per Trainee	Customized training-related company expenditures divided by the number of trainees trained by company instructors.
7	College Training Expenditures	Funds expended by a community college to support the training of employees and potential employees of a company under the Customized Training Program, including administrative allowance.
8	Number Trained by College Instructors	Number of company trainees trained by either full- or part-time college instructors, contracted community college instructors, NCCCS Regional Trainers, or NCCCS BioNetwork instructors under an approved Customized Training project.
9	Average College Cost Per Trainee	Total Customized Training funds expended by a community college for support of a project, outside of funds provided directly to a company, divided by the total number of trainees trained by community college instructors.
10	Total Expenditures	Total amount of Customized Training funds expended per fiscal year to support an approved project.
11	Total Trained by Company and College Instructors	Total unduplicated number of employees trained under an approved Customized Training project, by training providers listed in columns 5 and 8.
12	Average Total Cost Per Trainee	Total expenditures for an approved Customized Training project divided by the total unduplicated number of trainees.

North Carolina Community College System
Customized Training Project Expenditures
(Funding Purpose 361)
Reporting Period: July 1, 2017 - June 30, 2018

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimburse- ment Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
Alamance Community College											
Andersen Products	JG-Existing	4	0.00	0	0.00	4,442.20	17	261.31	4,442.20	17	261.31
Applied Textiles	JG-Existing	1	0.00	0	0.00	4,727.80	9	525.31	4,727.80	9	525.31
BD Diagnostics	JG-Existing	2	0.00	0	0.00	17,055.75	32	532.99	17,055.75	32	532.99
Cambro Manufacturing	JG-New	4	0.00	0	0.00	3,392.14	21	161.53	3,392.14	21	161.53
Carolina Biological Supply (project 3)	JG-Existing	2	0.00	0	0.00	46,432.82	481	96.53	46,432.82	481	96.53
Engineered Controls International (Elon)	JG-Existing	4	0.00	0	0.00	48,016.50	83	578.51	48,016.50	83	578.51
Fairystone Fabrics (project 3)	JG-Existing	2	0.00	0	0.00	2,758.36	11	250.76	2,758.36	11	250.76
GKN Driveline (Mebane) (project 2)	JG-Existing	4	0.00	0	0.00	4,549.80	39	116.66	4,549.80	39	116.66
GKN Driveline (Mebane) (project 3)	JG-Existing	1	0.00	0	0.00	26,655.31	117	227.82	26,655.31	117	227.82
ITG Burlington Finishing (Burlington)	JG-Existing	1	0.00	0	0.00	2,860.00	15	190.67	2,860.00	15	190.67
Kayser-Roth (Graham) (project 2)	PE-Existing	2	0.00	0	0.00	7,048.27	110	64.08	7,048.27	110	64.08
Technical Precision Plastics, Inc.	JG-Existing	1	0.00	0	0.00	7,068.06	49	144.25	7,068.06	49	144.25
Walmart Logistics Perishable Distribution Center	JG-New	2	0.00	0	0.00	40,643.30	97	419.00	40,643.30	97	419.00
Alamance Total			0.00	0.00	0.00	215,650.31	1,081	199.49	215,650.31	1,081	199.49
Asheville-Buncombe Technical Community College											
Eaton Electrical (project 5)	PE-Existing	1	0.00	0	0.00	16,445.68	55	299.01	16,445.68	55	299.01
GE Aviation (Asheville) (project 2)	JG-Existing	2	21,680.41	18	1,204.47	39,382.22	84	468.84	61,062.63	102	598.65
Kearfott Guidance & Navigation (project 2)	JG-Existing	4	0.00	0	0.00	12,049.39	44	273.85	12,049.39	44	273.85
Linamar (project 2)	JG-Existing	4	0.00	0	0.00	41,466.97	67	618.91	41,466.97	67	618.91

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(Funding Purpose 361)
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New Belgium Brewing	JG-New	5	0.00	0	0.00	30,923.04	43	719.14	30,923.04	43	719.14
New Belgium Brewing (project 2)	PE- Existing	1	0.00	0	0.00	9,327.86	27	345.48	9,327.86	27	345.48
Nexus Technologies (project 2)	PE- Existing	1	0.00	0	0.00	4,155.89	28	148.42	4,155.89	28	148.42
PECO (project 2)	PE- Existing	1	0.00	0	0.00	1,522.64	16	95.17	1,522.64	16	95.17
Reich, LLC	JG- Existing	1	0.00	0	0.00	5,470.30	18	303.91	5,470.30	18	303.91
White Labs [**]	JG-New	2	6,350.00	0	0.00	2,657.11	10	265.71	9,007.11	10	900.71
Asheville-Buncombe Total			28,030.41	18	1,557.25	163,401.10	392	416.84	191,431.51	410	466.91
Beaufort County Community College											
Flanders Filters (project 2)	PE- Existing	3	0.00	0	0.00	2,908.34	50	58.17	2,908.34	50	58.17
idX Corporation (project 2)	PE- Existing	1	0.00	0	0.00	8,729.29	42	207.84	8,729.29	42	207.84
P & G Manufacturing (project 2)	PE- Existing	2	0.00	0	0.00	6,565.00	25	262.60	6,565.00	25	262.60
PAS USA, Inc. (project 3)	JG- Existing	2	0.00	0	0.00	9,697.00	23	421.61	9,697.00	23	421.61
Potash Aurora	PE- Existing	1	0.00	0	0.00	10,394.67	89	116.79	10,394.67	89	116.79
Stilletto Catamarans	JG- Existing	2	0.00	0	0.00	648.82	9	72.09	648.82	9	72.09
Beaufort Total			0.00	0	0.00	38,943.12	238	163.63	38,943.12	238	163.63
Bladen Community College											
Gildan Yarns (project 2)	PE- Existing	1	0.00	0	0.00	2,508.00	60	41.80	2,508.00	60	41.80
Lineage Logistics (project 2)	JG- Existing	2	0.00	0	0.00	6,380.42	26	245.40	6,380.42	26	245.40
Specialty Product Technologies (project 3)	JG- Existing	2	0.00	0	0.00	40,527.57	56	723.71	40,527.57	56	723.71
Bladen Total			0.00	0	0.00	49,415.99	142	348.00	49,415.99	142	348.00

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Blue Ridge Community College											
Borg Warner Thermal	PE- Existing	3	0.00	0	0.00	33,081.00	84	393.82	33,081.00	84	393.82
GF Linamar [#]	JG-New	3	0.00	0	0.00	120,450.10	40	3,011.25	120,450.10	40	3,011.25
Norafin (Americas), Inc.	JG-New	1	0.00	0	0.00	8,665.88	19	456.10	8,665.88	19	456.10
Raumedic, Inc.	JG-New	3	0.00	0	0.00	482.80	29	16.65	482.80	29	16.65
Selee Corporation	TI- Existing	3	0.00	0	0.00	9,078.54	46	197.36	9,078.54	46	197.36
Westrock - MPS (project 3)	PE- Existing	1	0.00	0	0.00	4,164.40	35	118.98	4,164.40	35	118.98
Blue Ridge Total			0.00	0	0.00	175,922.72	253	695.35	175,922.72	253	695.35
Brunswick Community College											
Victaulic	JG- Existing	2	0.00	0	0.00	2,653.02	42	63.17	2,653.02	42	63.17
Brunswick Total			0.00	0	0.00	2,653.02	42	63.17	2,653.02	42	63.17
Caldwell Community College & Technical Institute											
Continental Structural Plastics (Lenoir facility)	PE- Existing	1	0.00	0	0.00	8,909.00	21	424.24	8,909.00	21	424.24
JBS USA	PE- Existing	1	0.00	0	0.00	11,174.91	76	147.04	11,174.91	76	147.04
Marlin Company, Inc.	PE- Existing	2	0.00	0	0.00	5,592.28	26	215.09	5,592.28	26	215.09
Sealed Air (Lenoir)	PE- Existing	1	0.00	0	0.00	5,739.00	11	521.73	5,739.00	11	521.73
Stallergenes Greer	PE- Existing	3	0.00	0	0.00	5,708.07	121	47.17	5,708.07	121	47.17
Caldwell Total			0.00	0.00	0.00	37,123.26	255	145.58	37,123.26	255	145.58

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Cape Fear Community College											
Alcami Corporation	JG- Existing	2	0.00	0	0.00	1,204.00	23	52.35	1,204.00	23	52.35
Corning (Wilmington) (project 3)	JG- Existing	2	0.00	0	0.00	14,632.00	129	113.43	14,632.00	129	113.43
Fenner Drives (project 3)	JG- Existing	2	0.00	0	0.00	5,354.72	25	214.19	5,354.72	25	214.19
Global Nuclear Fuels (project 2)	PE- Existing	2	0.00	0	0.00	14,763.27	86	171.67	14,763.27	86	171.67
Sturdy Corporation (project 3)	JG- Existing	1	0.00	0	0.00	3,103.56	10	310.36	3,103.56	10	310.36
Cape Fear Total			0.00	0	0.00	39,057.55	273	143.07	39,057.55	273	143.07
Carteret Community College											
Frank Door Company	PE- Existing	3	0.00	0	0.00	5,382.67	52	103.51	5,382.67	52	103.51
Veneer Technologies, Inc. (project 2)	JG- Existing	2	0.00	0	0.00	174.04	11	15.82	174.04	11	15.82
Carteret Total			0.00	0	0.00	5,556.71	63	88.20	5,556.71	63	88.20
Catawba Valley Community College											
Carolina Nonwovens	PE- Existing	1	0.00	0	0.00	18,198.00	19	957.79	18,198.00	19	957.79
Corning Optical Communications (Hickory)	JG- Existing	1	0.00	0	0.00	7,233.82	59	122.61	7,233.82	59	122.61
GKN Sinter Metals	PE- Existing	1	0.00	0	0.00	7,079.25	27	262.19	7,079.25	27	262.19
Vanguard Furniture (project 2)	PE- Existing	2	0.00	0	0.00	36,306.40	108	336.17	36,306.40	108	336.17
Catawba Valley Total			0.00	0	0.00	68,817.47	213	323.09	68,817.47	213	323.09

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Central Carolina Community College											
Boise Cascade [**]	JG- Existing	1	0.00	0	0.00	1,474.29	0	0.00	1,474.29	0	0.00
Caterpillar (Sanford) (project 2)	PE- Existing	2	0.00	0	0.00	19,360.10	69	280.58	19,360.10	69	280.58
Conveyor Technologies	JG- Existing	1	0.00	0	0.00	53,044.64	36	1,473.46	53,044.64	36	1,473.46
Coty, Inc. (project 2)	JG- Existing	4	0.00	0	0.00	2,245.05	48	46.77	2,245.05	48	46.77
Coty, Inc. (project 3)	JG- Existing	1	0.00	0	0.00	13,032.33	88	148.09	13,032.33	88	148.09
GKN Driveline (Sanford) (project 2)	TI- Existing	1	0.00	0	0.00	18,542.49	42	441.49	18,542.49	42	441.49
Magneti Marelli	JG- Existing	3	0.00	0	0.00	35,100.00	74	474.32	35,100.00	74	474.32
Pentair Water Pool & Spa (project 3)	PE- Existing	2	0.00	0	0.00	14,872.00	43	345.86	14,872.00	43	345.86
Pilgrim's Pride	JG- Existing	2	0.00	0	0.00	33,054.96	69	479.06	33,054.96	69	479.06
Saab Barracuda	PE- Existing	3	0.00	0	0.00	858.00	13	66.00	858.00	13	66.00
Zurn Industries	PE- Existing	2	0.00	0	0.00	12,262.32	38	322.69	12,262.32	38	322.69
Central Carolina Total			0.00	0	0.00	203,846.18	520	392.01	203,846.18	520	392.01
Central Piedmont Community College											
American International Group (Technology Center)	JG- Existing	3	0.00	0	0.00	8,738.00	18	485.44	8,738.00	18	485.44
Aplix, Inc. (project 3)	JG- Existing	3	0.00	0	0.00	3,108.00	23	135.13	3,108.00	23	135.13
Aplix, Inc. (project 4)	JG- Existing	1	0.00	0	0.00	43,948.28	68	646.30	43,948.28	68	646.30
AvidXchange	JG- Existing	2	0.00	0	0.00	207,538.09	491	422.68	207,538.09	491	422.68
Burkert Fluid Control Systems	JG- Existing	3	0.00	0	0.00	11,466.93	92	124.64	11,466.93	92	124.64

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Genpak (project 2)	JG- Existing	1	0.00	0	0.00	58,073.95	133	436.65	58,073.95	133	436.65
InVue Security Products (project 2)	JG- Existing	2	0.00	0	0.00	19,333.27	104	185.90	19,333.27	104	185.90
K-Tek	JG- Existing	3	0.00	0	0.00	33,697.55	87	387.33	33,697.55	87	387.33
KURZ Transfer Products	JG- Existing	1	0.00	0	0.00	10,431.26	59	176.80	10,431.26	59	176.80
MSC Industrial Direct Company	JG- Existing	4	0.00	0	0.00	49,324.00	111	444.36	49,324.00	111	444.36
MSC Industrial Direct Company (project 2)	JG- Existing	1	0.00	0	0.00	2,000.00	15	133.33	2,000.00	15	133.33
Nutec	JG- Existing	1	0.00	0	0.00	729.45	16	45.59	729.45	16	45.59
Okuma America Corporation	JG- Existing	2	0.00	0	0.00	55,513.30	144	385.51	55,513.30	144	385.51
Poly-Tech	JG- Existing	1	0.00	0	0.00	10,460.47	43	243.27	10,460.47	43	243.27
Princeton Laboratories [**]	JG- Existing	1	0.00	0	0.00	265.36	0	0.00	265.36	0	0.00
Printful	JG- Existing	1	0.00	0	0.00	41,929.73	58	722.93	41,929.73	58	722.93
Sealed Air (Charlotte)	JG-New	4	1,800.00	91	19.78	108,682.42	469	231.73	110,482.42	530	208.46
Siemens Energy (Phase III)	JG- Existing	4	0.00	0	#DIV/0!	32,166.96	301	106.87	32,166.96	301	106.87
Snyder's Lance (project 2)	JG- Existing	2	0.00	0	#DIV/0!	55,982.00	277	202.10	55,982.00	277	202.10
Snyder's Lance (project 3)	TI- Existing	1	0.00	0	#DIV/0!	49,966.17	154	324.46	49,966.17	154	324.46
Central Piedmont Total			1,800.00	91	19.78	803,355.19	2,663	301.67	805,155.19	2,724	295.58
Cleveland Community College											
Clearwater Paper (project 3)	JG- Existing	3	0.00	0	0.00	20,280.71	54	375.57	20,280.71	54	375.57
Clearwater Paper (project 4)	JG- Existing	1	0.00	0	0.00	4,104.41	34	120.72	4,104.41	34	120.72
KSM Castings NC, Inc. (project 2)	JG- Existing	2	0.00	0	0.00	78,007.11	61	1,278.81	78,007.11	61	1,278.81

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Patrick Yarns	TI- Existing	2	0.00	0	0.00	4,528.00	20	226.40	4,528.00	20	226.40
Schletter (project 2)	JG- Existing	3	0.00	0	0.00	10,874.22	32	339.82	10,874.22	32	339.82
STI - Kings Plush	JG- Existing	1	0.00	0	0.00	30,613.71	86	355.97	30,613.71	86	355.97
Uniquetex	JG- Existing	1	0.00	0	0.00	1,760.00	29	60.69	1,760.00	29	60.69
Cleveland Total			0.00	0	0.00	150,168.16	316	475.22	150,168.16	316	475.22
Coastal Carolina Community College											
J&J Snacks (project 2)	PE- Existing	4	0.00	0	0.00	4,126.00	10	412.60	4,126.00	10	412.60
Coastal Carolina Total			0.00	0.00	0.00	4,126.00	10	412.60	4,126.00	10	412.60
College of the Albemarle											
Hoffer Flow	PE- Existing	1	0.00	0	0.00	9,434.00	18	524.11	9,434.00	18	524.11
College of the Albemarle Total			0.00	0	0.00	9,434.00	18	524.11	9,434.00	18	524.11
Craven Community College											
BSH Home Appliances (project 2)	JG- Existing	3	0.00	0	0.00	21,384.00	19	1,125.47	21,384.00	19	1,125.47
Chatsworth Products	JG- Existing	2	0.00	0	0.00	11,428.82	60	190.48	11,428.82	60	190.48
Drahtzug Stein (project 3)	JG- Existing	2	0.00	0	0.00	473.66	11	43.06	473.66	11	43.06
Weyerhaeuser (New Bern Lumber) (project 2)	JG- Existing	2	0.00	0	0.00	18,141.29	14	1,295.81	18,141.29	14	1,295.81
Craven Total			0.00	0	0.00	51,427.77	104	494.50	51,427.77	104	494.50

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Davidson County Community College											
Avgol (project 2)	JG- Existing	3	0.00	0	0.00	12,287.00	212	57.96	12,287.00	212	57.96
Brass Craft	TI- Existing	1	0.00	0	0.00	15,349.85	32	479.68	15,349.85	32	479.68
Carolina Precision Plastics (project 2)	TI- Existing	2	0.00	0	0.00	7,718.00	21	367.52	7,718.00	21	367.52
CPM Wolverine Proctor	JG- Existing	3	0.00	0	0.00	1,589.00	7	227.00	1,589.00	7	227.00
DEX Heavy Duty Parts	PE- Existing	2	0.00	0	0.00	23,822.00	51	467.10	23,822.00	51	467.10
Dunlop Aircraft Tyres	JG-New	3	0.00	0	0.00	4,582.00	12	381.83	4,582.00	12	381.83
Egger Wood Products [**]	DEV	1	0.00	0	0.00	27,309.62	0	0.00	27,309.62	0	0.00
Ennis-Flint	JG- Existing	3	0.00	0	0.00	29,946.20	123	243.47	29,946.20	123	243.47
Facility Logistic Services	PE- Existing	2	0.00	0	0.00	11,033.00	39	282.90	11,033.00	39	282.90
HAECO (project 2)	JG- Existing	3	0.00	0	0.00	3,890.01	5	778.00	3,890.01	5	778.00
KURZ Transfer Products	JG- Existing	2	0.00	0	0.00	11,033.00	25	441.32	11,033.00	25	441.32
Mohawk Industries	JG- Existing	1	0.00	0	0.00	10,705.98	59	181.46	10,705.98	59	181.46
Multi Packaging Solutions (Lexington) (project 2)	JG- Existing	2	0.00	0	0.00	17,643.00	45	392.07	17,643.00	45	392.07
Old Dominion Freight Line	JG- Existing	2	0.00	0	0.00	30,981.05	153	202.49	30,981.05	153	202.49
Davidson Total			0.00	0	0.00	207,889.71	784	265.17	207,889.71	784	265.17
Durham Technical Community College											
AKG of America (project 2)	JG- Existing	1	0.00	0	0.00	117,967.84	317	372.14	117,967.84	317	372.14
Almac Group	JG- Existing	1	0.00	0	0.00	15,229.67	32	475.93	15,229.67	32	475.93

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EMC Corp. (Durham Co.) (project 2)	JG- Existing	3	0.00	0	0.00	12,883.43	34	378.92	12,883.43	34	378.92
Merck Manufacturing (project 5)	PE- Existing	2	0.00	0	0.00	98,120.00	301	325.98	98,120.00	301	325.98
Morinaga America Foods	JG-New	4	0.00	0	0.00	1,045.00	21	49.76	1,045.00	21	49.76
Premier Research	JG- Existing	2	0.00	0	0.00	71,471.74	114	626.95	71,471.74	114	626.95
Spoonflower	PE- Existing	2	0.00	0	0.00	8,498.01	36	236.06	8,498.01	36	236.06
United Therapeutics (project 2)	JG- Existing	1	0.00	0	0.00	2,970.00	7	424.29	2,970.00	7	424.29
Valassis (project 2)	PE- Existing	2	0.00	0	0.00	5,500.00	58	94.83	5,500.00	58	94.83
Yukon Medical	JG- Existing	1	0.00	0	0.00	2,970.00	9	330.00	2,970.00	9	330.00
Durham Total			0.00	0	0.00	336,655.69	929	362.39	336,655.69	929	362.39
Edgecombe Community College											
Keihin CST (project 3)	JG- Existing	1	0.00	0	0.00	19,845.41	111	178.79	19,845.41	111	178.79
Tyson Foods, Inc. (project 2)	JG- Existing	1	0.00	0	0.00	15,179.86	19	798.94	15,179.86	19	798.94
Edgecombe Total			0.00	0	0.00	35,025.27	130	269.43	35,025.27	130	269.43
Fayetteville Technical Community College											
Clear Path Recycling (project 3)	PE- Existing	2	0.00	0	0.00	4,914.41	8	614.30	4,914.41	8	614.30
eClerx LLC	JG-New	2	3,840.00	31	123.87	19,520.94	37	527.59	23,360.94	57	409.84
Ellery Homestyles	PE- Existing	1	0.00	0	0.00	3,577.48	28	127.77	3,577.48	28	127.77
MANN+HUMMEL Purolator Filters (project 2)	PE- Existing	4	0.00	0	0.00	6,582.39	38	173.22	6,582.39	38	173.22
Nitta Gelatin USA	PE- Existing	1	0.00	0	0.00	4,200.00	14	300.00	4,200.00	14	300.00
Fayetteville Total			3,840.00	31	123.87	38,795.22	125	310.36	42,635.22	145	294.04

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Forsyth Technical Community College											
Avid Solutions	JG- Existing	2	0.00	0	0.00	89,107.39	92	968.56	89,107.39	92	968.56
Corning Optical Communications	JG- Existing	1	0.00	0	0.00	115,244.21	182	633.21	115,244.21	182	633.21
Herbalife International of America (project 2)	JG- Existing	2	0.00	0	0.00	218,911.81	567	386.09	218,911.81	567	386.09
Ingredion, Inc.	JG- Existing	1	0.00	0	0.00	19,251.79	43	447.72	19,251.79	43	447.72
Inmar, Inc. (project 2)	JG- Existing	3	0.00	0	0.00	40,150.52	111	361.72	40,150.52	111	361.72
Key Services [#]	JG- Existing	2	0.00	0	0.00	14,355.00	3	4,785.00	14,355.00	3	4,785.00
Reynolds American, Inc.	TI- Existing	3	0.00	0	0.00	203,807.98	286	712.62	203,807.98	286	712.62
Siemens Energy (Rural Hall Facility) (project 2)	JG- Existing	3	0.00	0	0.00	25,229.33	71	355.34	25,229.33	71	355.34
Wieland Copper Products (project 3)	TI- Existing	3	0.00	0	0.00	54,418.58	124	438.86	54,418.58	124	438.86
Forsyth Total			0.00	0	0.00	780,476.61	1,479	527.71	780,476.61	1,479	527.71
Gaston College											
Aptar Group (project 2)	JG- Existing	3	0.00	0	0.00	29,802.16	130	229.25	29,802.16	130	229.25
Cataler North America (project 3)	JG- Existing	1	0.00	0	0.00	15,400.40	86	179.07	15,400.40	86	179.07
CTL Packaging USA (project 2)	JG- Existing	3	0.00	0	0.00	12,477.61	34	366.99	12,477.61	34	366.99
Dixon Quick Couplins (project 2)	JG- Existing	3	0.00	0	0.00	39,639.56	58	683.44	39,639.56	58	683.44
Firestone Fibers & Textiles (project 2)	JG- Existing	1	0.00	0	0.00	462.00	14	33.00	462.00	14	33.00
FMS Enterprises, USA, Inc.	JG- Existing	1	0.00	0	0.00	4,322.55	35	123.50	4,322.55	35	123.50
Hanesbrands (Gastonia)	JG- Existing	1	0.00	0	0.00	27,985.49	807	34.68	27,985.49	807	34.68

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Hunter Douglas Blinds & Shades	JG-Existing	1	0.00	0	0.00	9,574.39	162	59.10	9,574.39	162	59.10
Kaco USA, Inc. (project 3)	JG-Existing	3	0.00	0	0.00	19,507.46	39	500.19	19,507.46	39	500.19
LanXess (project 2)	JG-Existing	3	0.00	0	0.00	19,035.63	43	442.69	19,035.63	43	442.69
MANN+HUMMEL Filtration Technology (project 3)	JG-Existing	1	0.00	0	0.00	37,397.13	120	311.64	37,397.13	120	311.64
Owens Corning	JG-New	4	0.00	0	0.00	18,528.16	74	250.38	18,528.16	74	250.38
Owens Corning (project 2)	PE-Existing	1	0.00	0	0.00	12,259.76	42	291.90	12,259.76	42	291.90
Pharr Yarns (project 4)	JG-Existing	1	0.00	0	0.00	56,577.60	114	496.29	56,577.60	114	496.29
Precision Drive Systems	PE-Existing	1	0.00	0	0.00	8,580.00	22	390.00	8,580.00	22	390.00
Robert Bosch Tool Corporation	JG-Existing	1	0.00	0	0.00	10,231.72	96	106.58	10,231.72	96	106.58
Stabilus, Inc. USA	PE-Existing	1	0.00	0	0.00	1,192.97	21	56.81	1,192.97	21	56.81
Tenowo, Inc.	JG-Existing	1	0.00	0	0.00	12,915.49	25	516.62	12,915.49	25	516.62
Gaston Total			0.00	0	0.00	335,890.08	1,922	174.76	335,890.08	1,922	174.76

Guilford Technical Community College

Accordant Health Services (project 2)	JG-Existing	2	840.00	12	70.00	15,803.00	42	376.26	16,643.00	48	346.73
Conduit Global	JG-Existing	1	0.00	0	0.00	36,840.00	88	0.00	36,840.00	88	418.64
Core Technology Molding	JG-Existing	1	0.00	0	0.00	11,275.00	6	0.00	11,275.00	6	1,879.17
DEDON	JG-Existing	4	0.00	0	0.00	3,931.68	10	393.17	3,931.68	10	393.17
Ecolab Kay Chemical Company	JG-Existing	4	0.00	0	0.00	8,886.66	45	197.48	8,886.66	45	197.48
Engineered Controls International (Rock Creek)	JG-Existing	4	0.00	0	0.00	15,836.24	10	1,583.62	15,836.24	10	1,583.62
HAECO Airframe Services	JG-Existing	1	0.00	0	0.00	45,555.24	91	500.61	45,555.24	91	500.61

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HAECO Cabin Solutions	JG- Existing	2	0.00	0	0.00	32,473.92	106	306.36	32,473.92	106	306.36
Harland Clarke (project 2)	JG- Existing	2	0.00	0	0.00	35,546.92	86	413.34	35,546.92	86	413.34
Krueger International	JG- Existing	1	0.00	0	0.00	9,395.44	21	447.40	9,395.44	21	447.40
LC America (project 2)	JG- Existing	3	0.00	0	0.00	4,542.07	26	174.70	4,542.07	26	174.70
O'Neal Manufacturing Services	JG- Existing	2	0.00	0	0.00	21,002.30	108	194.47	21,002.30	108	194.47
Pactiv [**]	JG- Existing	1	0.00	0	0.00	1,870.00	0	0.00	1,870.00	0	#DIV/0!
Parker Hannifin	JG- Existing	1	0.00	0	0.00	640.95	34	18.85	640.95	34	18.85
Slane Hosiery Mills (project 2)	JG- Existing	1	0.00	0	0.00	42,240.00	56	754.29	42,240.00	56	754.29
Swaim Furniture	JG- Existing	3	0.00	0	0.00	11,521.00	26	443.12	11,521.00	26	443.12
The Fresh Market (Corporate HQ)	JG- Existing	1	0.00	0	0.00	28,008.39	54	518.67	28,008.39	54	518.67
Thomas Built Buses	JG- Existing	4	0.00	0	0.00	10,640.00	36	295.56	10,640.00	36	295.56
Thomas Built Buses (project 2)	JG- Existing	1	0.00	0	0.00	50.00	25	2.00	50.00	25	2.00
Wysong (project 2)	PE- Existing	3	0.00	0	0.00	10,332.80	24	430.53	10,332.80	24	430.53
Guilford Total			840.00	12	0.00	346,391.61	894	387.46	347,231.61	900	385.81
Isothermal Community College											
CMI	JG- Existing	1	0.00	0	0.00	1,630.86	8	203.86	1,630.86	8	203.86
Everest Textiles USA	JG-New	1	0.00	0	0.00	14,350.39	173	82.95	14,350.39	173	82.95
Isothermal Total			0.00	0	0.00	15,981.25	181	88.29	15,981.25	181	88.29
James Sprunt Community College											
Butterball (Mt. Olive) (project 2)	TI- Existing	1	0.00	0	0.00	46,385.18	331	140.14	46,385.18	331	140.14
James Sprunt Total			0.00	0	0.00	46,385.18	331	140.14	46,385.18	331	140.14

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Johnston Community College											
Berry Plastics (Benson) (project 4)	PE- Existing	2	0.00	0	0.00	29,304.05	87	336.83	29,304.05	87	336.83
Caterpillar (Clayton) (project 3)	PE- Existing	3	0.00	0	0.00	47,168.05	48	982.67	47,168.05	48	982.67
Global Skyware (project 2)	PE- Existing	1	0.00	0	0.00	5,700.42	34	167.66	5,700.42	34	167.66
Grifols - NFF (project 3)	PE- Existing	3	0.00	0	0.00	45,852.69	441	103.97	45,852.69	441	103.97
House-Autry	PE- Existing	1	0.00	0	0.00	518.16	15	34.54	518.16	15	34.54
Novo Nordisk-DAPI (project 3)	JG- Existing	1	0.00	0	0.00	160,400.99	206	778.65	160,400.99	206	778.65
OPW FCS (project 3)	PE- Existing	2	0.00	0	0.00	2,187.00	51	42.88	2,187.00	51	42.88
Studio TK (project 2)	PE- Existing	2	0.00	0	0.00	5,563.13	62	89.73	5,563.13	62	89.73
The Hales Group	PE- Existing	2	0.00	0	0.00	15,449.20	60	257.49	15,449.20	60	257.49
Johnston Total			0.00	0	0.00	312,143.69	1,004	310.90	312,143.69	1,004	310.90
Lenoir Community College											
Crown	JG- Existing	2	0.00	0	0.00	1,198.96	29	41.34	1,198.96	29	41.34
West Pharmaceutical Services (project 2)	TI- Existing	3	0.00	0	0.00	5,561.04	117	47.53	5,561.04	117	47.53
Lenoir Total			0.00	0	0.00	6,760.00	146	46.30	6,760.00	146	46.30
Martin Community College											
Ann's House of Nuts (project 3)	JG- Existing	3	0.00	0	0.00	1,725.00	500	3.45	1,725.00	500	3.45
A R Textiles	JG- Existing	1	0.00	0	0.00	11,990.00	11	1,090.00	11,990.00	11	1,090.00
Domtar (project 2)	PE- Existing	3	0.00	0	0.00	14,184.50	104	136.39	14,184.50	104	136.39
Syfan USA (project 2)	JG- Existing	3	0.00	0	0.00	7,379.00	62	119.02	7,379.00	62	119.02
Martin Total			0.00	0	0.00	35,278.50	677	52.11	35,278.50	677	52.11

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Mayland Community College											
BRP (project 2)	PE- Existing	3	0.00	0	0.00	7,776.95	238	32.68	7,776.95	238	32.68
Mayland Total			0.00	0	0.00	7,776.95	238	32.68	7,776.95	238	32.68
McDowell Technical Community College											
Baxter Healthcare	JG- Existing	3	0.00	0	0.00	85,214.77	154	553.34	85,214.77	154	553.34
McDowell Total			0.00	0	0.00	85,214.77	154	553.34	85,214.77	154	553.34
Mitchell Community College											
General Microcircuits, Inc.	PE- Existing	2	0.00	0	0.00	7,961.79	16	497.61	7,961.79	16	497.61
Kooks Custom Headers [**]	PE- Existing	2	0.00	0	0.00	134.00	0	0.00	134.00	0	0.00
NGK Ceramics (Phase 4)	JG- Existing	1	0.00	0	0.00	27,351.77	182	150.28	27,351.77	182	150.28
Mitchell Total			0.00	0	0.00	35,447.56	198	179.03	35,447.56	198	179.03
Montgomery Community College											
McRae Industries, Inc.	JG- Existing	2	0.00	0	0.00	18,283.28	24	761.80	18,283.28	24	761.80
McRae Industries, Inc. (project 2)	TI- Existing	1	0.00	0	0.00	4,992.90	8	624.11	4,992.90	8	624.11
Montgomery Total			0.00	0	0.00	23,276.18	32	727.38	23,276.18	32	727.38
Piedmont Community College											
Eaton (Roxboro) (project 3)	JG- Existing	1	0.00	0	0.00	49,324.09	109	452.51	49,324.09	109	452.51
GKN Driveline (Timberlake) (project 2)	JG- Existing	1	0.00	0	0.00	46,526.99	97	479.66	46,526.99	97	479.66
Spuntech Industries (project 4)	JG- Existing	1	0.00	0	0.00	33,151.92	14	2,367.99	33,151.92	14	2,367.99
Piedmont Total			0.00	0	0.00	129,003.00	220	586.38	129,003.00	220	586.38

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Pitt Community College											
CMI Plastics (project 3)	JG- Existing	3	0.00	0	0.00	519.80	17	30.58	519.80	17	30.58
Domtar (Greenville)	PE- Existing	1	0.00	0	0.00	4,759.79	54	88.14	4,759.79	54	88.14
Hyster-Yale Group (project 3)	PE- Existing	2	0.00	0	0.00	28,963.59	142	203.97	28,963.59	142	203.97
Jack A. Farrior, Inc.	PE- Existing	1	0.00	0	0.00	2,579.54	7	368.51	2,579.54	7	368.51
Mayne Pharma	JG- Existing	2	0.00	0	0.00	51,481.82	200	257.41	51,481.82	200	257.41
Patheon Manufacturing	JG- Existing	4	0.00	0	0.00	71,559.42	198	361.41	71,559.42	198	361.41
Penco Products (Greenville)	PE- Existing	1	0.00	0	0.00	2,292.18	40	57.30	2,292.18	40	57.30
Practicon	JG- Existing	3	0.00	0	0.00	1,559.16	13	119.94	1,559.16	13	119.94
Select Custom Apparatus	PE- Existing	2	0.00	0	0.00	10,176.54	15	678.44	10,176.54	15	678.44
Weyerhaeuser (Grifton) (project 3)	TI- Existing	1	0.00	0	0.00	19,578.95	64	305.92	19,578.95	64	305.92
Pitt Total			0.00	0	0.00	193,470.79	750	257.96	193,470.79	750	257.96
Randolph Community College											
BJ Con-Sew (project 3)	JG- Existing	2	0.00	0	0.00	422.00	20	21.10	422.00	20	21.10
ETI/DJO Global	PE- Existing	3	0.00	0	0.00	6,600.00	11	600.00	6,600.00	11	600.00
Jowat Corporation	PE- Existing	3	0.00	0	0.00	3,840.00	46	83.48	3,840.00	46	83.48
Kayser-Roth (Asheboro)	JG- Existing	3	0.00	0	0.00	1,520.00	17	89.41	1,520.00	17	89.41
Matlab	PE- Existing	3	0.00	0	0.00	15,197.50	32	474.92	15,197.50	32	474.92
Metal USA	PE- Existing	3	0.00	0	0.00	3,425.19	18	190.29	3,425.19	18	190.29
PEMMCO (project 2) [*]	TI- Existing		0.00	0	0.00	0.00	52	0.00	0.00	52	0.00
Plastics Color Corporation (project 2)	PE- Existing	1	0.00	0	0.00	3,047.45	17	179.26	3,047.45	17	179.26

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Speed Metal Fabrication	JG- Existing	1	0.00	0	0.00	18,257.92	59	309.46	18,257.92	59	309.46
Technimark (project 2)	JG- Existing	2	0.00	0	0.00	26,396.08	90	293.29	26,396.08	90	293.29
Randolph Total			0.00	0	0.00	78,706.14	362	217.42	78,706.14	362	217.42
Richmond Community College											
Cascades Tissue (Rockingham) (project 2)	TI- Existing	2	0.00	0	0.00	2,145.00	18	119.17	2,145.00	18	119.17
FCC NC Paper Plant	JG- Existing	2	0.00	0	0.00	4,346.00	4	1,086.50	4,346.00	4	1,086.50
FCC NC Segment Plant (project 3)	TI- Existing	3	0.00	0	0.00	11,983.00	100	119.83	11,983.00	100	119.83
FerroFab (project 2)	TI- Existing	1	0.00	0	0.00	3,138.00	23	136.43	3,138.00	23	136.43
Global Packaging	TI- Existing	3	0.00	0	0.00	3,064.00	16	191.50	3,064.00	16	191.50
ITG Burlington (Cordova) (project 2)	TI- Existing	2	0.00	0	0.00	4,756.00	19	250.32	4,756.00	19	250.32
RSI Home Products [**]	JG-New	2	6,000.00	0	0.00	12,432.00	33	376.73	18,432.00	33	558.55
Service Thread (project 5)	TI- Existing	2	0.00	0	0.00	1,323.00	89	14.87	1,323.00	89	14.87
Service Thread (project 6)	TI- Existing	1	0.00	0	0.00	5,245.00	6	874.17	5,245.00	6	874.17
Richmond Total			6,000.00	0	0.00	48,432.00	308	157.25	54,432.00	308	176.73
Robeson Community College											
Apparel USA	JG- Existing	1	0.00	0	0.00	4,891.83	19	257.46	4,891.83	19	257.46
Campbell Soup Supply Company (project 4)	TI- Existing	1	0.00	0	0.00	2,454.00	6	409.00	2,454.00	6	409.00
Elkay	TI- Existing	3	0.00	0	0.00	5,189.68	25	207.59	5,189.68	25	207.59
Trinity Frozen Foods (project 2)	PE- Existing	1	0.00	0	0.00	2,497.09	25	99.88	2,497.09	25	99.88
Watts Water Technologies	JG- Existing	1	0.00	0	0.00	382.80	14	27.34	382.80	14	27.34
Robeson Total			0.00	0	0.00	15,415.40	89	173.21	15,415.40	89	173.21

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Rockingham Community College											
Amcor (Reidsville) (project 2)	PE- Existing	3	0.00	0	0.00	9,526.00	16	595.38	9,526.00	16	595.38
Commonwealth Brands (project 5)	PE- Existing	1	0.00	0	0.00	29,127.01	32	910.22	29,127.01	32	910.22
Henniges Automotive	PE- Existing	2	0.00	0	0.00	9,471.70	48	197.33	9,471.70	48	197.33
Isometrics, Inc.	JG- Existing	3	0.00	0	0.00	6,180.99	59	104.76	6,180.99	59	104.76
Loparex (Eden) (project 3)	PE- Existing	2	0.00	0	0.00	11,128.05	165	67.44	11,128.05	165	67.44
UNIF (Reidsville) (project 2)	JG- Existing	2	0.00	0	0.00	32,022.44	149	0.00	32,022.44	149	214.92
Rockingham Total			0.00	0	0.00	97,456.19	469	207.80	97,456.19	469	207.80
Rowan-Cabarrus Community College											
Agility Fuel Systems (project 2)	TI- Existing	1	0.00	0	0.00	14,641.23	96	152.51	14,641.23	96	152.51
Americhem, Inc.	JG- Existing	2	0.00	0	0.00	24,176.10	92	262.78	24,176.10	92	262.78
Carolina Precision Mfg. (CPM)	PE- Existing	1	0.00	0	0.00	11,119.37	65	171.07	11,119.37	65	171.07
Continental Structural Plastics	JG- Existing	2	0.00	0	0.00	27,595.90	328	84.13	27,595.90	328	84.13
Corning (Midland) (project 4)	JG- Existing	1	0.00	0	0.00	125,159.29	788	158.83	125,159.29	788	158.83
Custom Golf Car Supply	JG- Existing	3	0.00	0	0.00	851.25	58	14.68	851.25	58	14.68
Custom Golf Car Supply (project 2)	PE- Existing	1	0.00	0	0.00	12,770.00	40	319.25	12,770.00	40	319.25
DNP IMS America Corp (project 3)	JG- Existing	2	0.00	0	0.00	29,590.01	123	240.57	29,590.01	123	240.57
Ei Solutionworks, LLC (project 3)	PE- Existing	1	0.00	0	0.00	9,683.28	237	40.86	9,683.28	237	40.86
Haines	JG- Existing	1	0.00	0	0.00	8,689.68	41	211.94	8,689.68	41	211.94
Imperial Brown (project 2)	JG- Existing	2	0.00	0	0.00	5,693.96	85	66.99	5,693.96	85	66.99
Imperial Supplies (project 2)	PE- Existing	2	0.00	0	0.00	6,478.69	65	99.67	6,478.69	65	99.67

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Integro Technologies	JG- Existing	1	0.00	0	0.00	6,005.00	37	162.30	6,005.00	37	162.30
Intertape Polymers Group)	JG-New	2	0.00	0	0.00	43,453.89	65	668.52	43,453.89	65	668.52
New York Air Brake	JG- Existing	1	0.00	0	0.00	3,795.00	7	542.14	3,795.00	7	542.14
Racing Electronics	PE- Existing	1	0.00	0	0.00	3,241.26	54	60.02	3,241.26	54	60.02
Rowan-Cabarrus Total			0.00	0	0.00	332,943.91	2,181	152.66	332,943.91	2,181	152.66

Sampson Community College

Rheinfelden Americas	JG-New	3	0.00	0	0.00	50.00	7	7.14	50.00	7	7.14
Southeastern Outdoor Products	PE- Existing	1	0.00	0	0.00	4,125.66	26	158.68	4,125.66	26	158.68
Sampson Total			0.00	0	0.00	4,175.66	33	126.54	4,175.66	33	126.54

Sandhills Community College

ITG Burlington (Raeford)	PE- Existing	2	0.00	0	0.00	6,300.00	18	350.00	6,300.00	18	350.00
Reliance Packaging, LLC	JG- Existing	1	0.00	0	0.00	15,549.00	28	555.32	15,549.00	28	555.32
Unilever (Raeford) (project 3)	TI- Existing	2	0.00	0	0.00	11,799.00	40	294.98	11,799.00	40	294.98
Sandhills Total			0.00	0	0.00	33,648.00	86	391.26	33,648.00	86	391.26

South Piedmont Community College

ATI Specialty Materials (project 3)	JG- Existing	2	0.00	0	0.00	15,591.45	92	169.47	15,591.45	92	169.47
Columbus McKinnon Corp. (project 3)	PE- Existing	2	0.00	0	0.00	2,905.61	25	116.22	2,905.61	25	116.22
Darnel, Inc. (project 3)	JG- Existing	3	0.00	0	0.00	13,490.24	53	254.53	13,490.24	53	254.53
Glenmark Pharmaceuticals	JG-New	2	0.00	0	0.00	3,950.86	159	24.85	3,950.86	159	24.85
McGee Corporation	PE- Existing	1	0.00	0	0.00	4,717.94	20	235.90	4,717.94	20	235.90

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O'Neil Digital Solutions	JG-New	2	0.00	0	0.00	2,492.17	13	191.71	2,492.17	13	191.71
Scott Safety	JG-Existing	3	0.00	0	0.00	30,665.19	64	479.14	30,665.19	64	479.14
South Piedmont Total			0.00	0	0.00	73,813.46	426	173.27	73,813.46	426	173.27
Southeastern Community College											
Armour West Fraser [**]	PE-Existing	1	0.00	0	0.00	4,419.00	0	0.00	4,419.00	0	0.00
Council Tool	PE-Existing	3	0.00	0	0.00	3,480.00	38	91.58	3,480.00	38	91.58
Filtec Precise, Inc.	TI-Existing	2	0.00	0	0.00	150.00	50	3.00	150.00	50	3.00
Southeastern Total			0.00	0	0.00	8,049.00	88	91.47	8,049.00	88	91.47
Southwestern Community College											
Franklin Tubular (project 2)	PE-Existing	1	0.00	0	0.00	10,541.00	30	351.37	10,541.00	30	351.37
Southwestern Total			0.00	0	0.00	10,541.00	30	351.37	10,541.00	30	351.37
Stanly Community College											
Carolina Paper Converter	JG-Existing	2	0.00	0	0.00	1,525.23	18	84.74	1,525.23	18	84.74
Fiberon	JG-Existing	3	0.00	0	0.00	14,855.00	379	39.20	14,855.00	379	39.20
International Automotive Components Group	JG-Existing	3	0.00	0	0.00	23,633.68	143	165.27	23,633.68	143	165.27
Stanley Engineered Fastening	JG-Existing	1	0.00	0	0.00	5,558.45	31	0.00	5,558.45	31	179.30
Quality Enclosures, Inc. [**]	DEV	1	0.00	0	0.00	3,654.00	0	0.00	3,654.00	0	0.00
United Protective Technologies (project 2)	PE-Existing	1	0.00	0	0.00	4,281.01	12	0.00	4,281.01	12	356.75
Stanly Total			0.00	0	0.00	53,507.37	583	91.78	53,507.37	583	91.78
Surry Community College											
Altec Industries, Inc. (Mt. Airy)	JG-Existing	1	0.00	0	0.00	2,607.00	64	40.73	2,607.00	64	40.73

North Carolina Community College System
Customized Training Project Expenditures
(Funding Purpose 361)
Reporting Period: July 1, 2017 - June 30, 2018

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimburse- ment Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
Austin Electrical Enclosures (project 2)	JG- Existing	4	0.00	0	0.00	5,657.00	24	235.71	5,657.00	24	235.71
B & G Foods Snacks, Inc. (Yadkin) (project 2)	JG- Existing	2	0.00	0	0.00	14,345.20	290	49.47	14,345.20	290	49.47
Cardinal Custom Tempered Glass (project 3)	JG- Existing	1	0.00	0	0.00	6,961.48	59	117.99	6,961.48	59	117.99
Catalina Tempering (project 2) [**]	JG- Existing	3	0.00	0	0.00	715.00	0	0.00	715.00	0	0.00
CK Technologies	JG- Existing	4	0.00	0	0.00	790.00	2	395.00	790.00	2	395.00
Hanesbrands (Mt. Airy) (project 3)	JG- Existing	3	0.00	0	0.00	654.00	14	46.71	654.00	14	46.71
Johnson Granite, Inc. (project 2)	JG- Existing	1	0.00	0	0.00	19,806.00	39	507.85	19,806.00	39	507.85
Lydall, Inc. (project 2)	JG- Existing	5	0.00	0	0.00	31,212.17	121	257.95	31,212.17	121	257.95
NCFI	JG- Existing	2	0.00	0	0.00	18,068.55	62	291.43	18,068.55	62	291.43
Phillips-Van Heusen Distribution Center (project 3)	JG- Existing	2	0.00	0	0.00	18,930.81	93	203.56	18,930.81	93	203.56
Pittsburgh Glass Works (project 2)	JG- Existing	2	0.00	0	0.00	26,304.75	48	548.02	26,304.75	48	548.02
UNIFI, Inc. (Yadkinville) (project 3)	JG- Existing	2	0.00	0	0.00	3,049.45	184	16.57	3,049.45	184	16.57
United Plastics Corporation (project 2) [**]	JG- Existing	2	0.00	0	0.00	360.00	0	0.00	360.00	0	0.00
Wayne Farms	TI- Existing	2	0.00	0	0.00	2,856.00	26	109.85	2,856.00	26	109.85
Weyerhaeuser (Elkin) (project 3) [**]	TI- Existing	4	0.00	0	0.00	139.00	0	0.00	139.00	0	0.00
Surry Total			0.00	0	0.00	152,456.41	1,026	148.59	152,456.41	1,026	148.59
Vance-Granville Community College											
Dill Air Controls	PE- Existing	2	0.00	0	0.00	24,873.38	54	460.62	24,873.38	54	460.62
K-FLEX USA (project 2)	JG- Existing	1	0.00	0	0.00	19,250.00	53	363.21	19,250.00	53	363.21
MARS Petcare (project 3)	PE- Existing	4	0.00	0	0.00	6,067.55	22	275.80	6,067.55	22	275.80
MGM Products	JG-New	2	0.00	0	0.00	1,980.00	3	660.00	1,980.00	3	660.00

North Carolina Community College System
Customized Training Project Expenditures
(Funding Purpose 361)
Reporting Period: July 1, 2017 - June 30, 2018

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimburse- ment Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
Novozymes (Franklin Co.)	JG- Existing	3	0.00	0	0.00	33,979.00	167	203.47	33,979.00	167	203.47
Palziv (project 3)	JG- Existing	2	0.00	0	0.00	12,540.00	129	97.21	12,540.00	129	97.21
Revlon (project 2)	JG- Existing	3	0.00	0	0.00	36,536.40	90	405.96	36,536.40	90	405.96
Robling Medical	PE- Existing	2	0.00	0	0.00	31,790.00	49	648.78	31,790.00	49	648.78
Vance-Granville Total			0.00	0	0.00	167,016.33	567	294.56	167,016.33	567	294.56
Wake Technical Community College											
Allscripts	JG- Existing	2	0.00	0	0.00	111,593.90	235	474.87	111,593.90	235	474.87
Apex Tool Group	JG- Existing	1	0.00	0	0.00	16,999.15	48	354.15	16,999.15	48	354.15
Biogen	JG- Existing	3	0.00	0	0.00	113,153.41	212	533.74	113,153.41	212	533.74
Catalent Pharma Solutions (project 2)	JG- Existing	2	0.00	0	0.00	31,047.00	140	221.76	31,047.00	140	221.76
CBC Americas (Wake Co.)	JG- Existing	2	0.00	0	0.00	27,996.63	74	378.33	27,996.63	74	378.33
ChannelAdvisor Corp.	JG- Existing	1	0.00	0	0.00	58,722.53	350	167.78	58,722.53	350	167.78
Credit Suisse	JG- Existing	1	0.00	0	0.00	70,149.13	304	230.75	70,149.13	304	230.75
d-Wise	JG- Existing	3	0.00	0	0.00	20,445.24	26	786.36	20,445.24	26	786.36
Flextronics America, LLC	TI- Existing	1	0.00	0	0.00	21,168.35	37	572.12	21,168.35	37	572.12
Infosys, Ltd. [**]	JG-New	1	0.00	0	0.00	48,828.63	0	0.00	48,828.63	0	0.00
Kellogg (project 2)	JG- Existing	2	0.00	0	0.00	36,865.81	67	550.24	36,865.81	67	550.24
Merz North America	JG-New	2	0.00	0	0.00	72,241.74	88	820.93	72,241.74	88	820.93
Multi Packaging Solutions	JG- Existing	2	0.00	0	0.00	17,357.26	29	598.53	17,357.26	29	598.53
Novozymes (Wake Co.)	JG- Existing	3	0.00	0	0.00	66,815.11	124	538.83	66,815.11	124	538.83
Polyzen, Inc.	JG- Existing	1	0.00	0	0.00	17,906.11	25	716.24	17,906.11	25	716.24
Proto Labs, Inc.	JG- Existing	3	0.00	0	0.00	24,105.13	50	482.10	24,105.13	50	482.10
Red Hat (project 3)	JG- Existing	4	0.00	0	0.00	107,197.10	122	878.66	107,197.10	122	878.66

North Carolina Community College System
Customized Training Project Expenditures
(Funding Purpose 361)
Reporting Period: July 1, 2017 - June 30, 2018

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimburse- ment Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
Schmalz, Inc.	JG- Existing	3	0.00	0	0.00	20,617.21	53	389.00	20,617.21	53	389.00
Seqirus, Inc. (project 5)	JG- Existing	2	0.00	0	0.00	2,640.00	26	101.54	2,640.00	26	101.54
Varonis Systems (project 3)	JG- Existing	1	0.00	0	0.00	17,908.08	35	511.66	17,908.08	35	511.66
Wake Total			0.00	0	0.00	903,757.52	2,045	441.94	903,757.52	2,045	441.94
Wayne Community College											
Anchor Coupling	JG- Existing	1	0.00	0	0.00	449.00	11	40.82	449.00	11	40.82
AP Emissions Technologies (project 2)	JG- Existing	2	0.00	0	0.00	9,578.09	113	84.76	9,578.09	113	84.76
Mission Foods (project 3)	JG- Existing	3	0.00	0	0.00	1,625.38	14	116.10	1,625.38	14	116.10
Mt. Olive Pickle Company	JG- Existing	3	0.00	0	0.00	7,119.14	56	127.13	7,119.14	56	127.13
PCORE Electric Company	JG- Existing	4	0.00	0	0.00	6,372.31	10	637.23	6,372.31	10	637.23
Wayne Total			0.00	0	0.00	25,143.92	204	123.25	25,143.92	204	123.25
Western Piedmont Community College											
Chaddock Furniture (project 2)	PE- Existing	1	0.00	0	0.00	4,125.00	6	687.50	4,125.00	6	687.50
Continental Teves	JG- Existing	1	0.00	0	0.00	28,654.91	22	1,302.50	28,654.91	22	1,302.50
Leviton Southern Devices (Morganton) (project 2)	PE- Existing	1	0.00	0	0.00	50.00	165	0.30	50.00	165	0.30
Marves Industries (project 2)	PE- Existing	2	0.00	0	0.00	5,839.12	57	102.44	5,839.12	57	102.44
Meridian Specialty Yarn Group	JG- Existing	2	0.00	0	0.00	1,721.59	64	26.90	1,721.59	64	26.90
Molded Fiber Glass	JG- Existing	1	0.00	0	0.00	6,424.00	21	305.90	6,424.00	21	305.90
Saft America, Inc.	PE- Existing	2	0.00	0	0.00	4,232.96	209	20.25	4,232.96	209	20.25
Siegwerk Environmental Inks. (project 2)	PE- Existing	3	0.00	0	0.00	6,138.00	28	219.21	6,138.00	28	219.21
Valdese Weavers (project 3)	JG- Existing	4	0.00	0	0.00	7,135.95	101	70.65	7,135.95	101	70.65
Western Piedmont Total			0.00	0	0.00	64,321.53	673	95.57	64,321.53	673	95.57

North Carolina Community College System
Customized Training Project Expenditures
(Funding Purpose 361)
Reporting Period: July 1, 2017 - June 30, 2018

College/Company [1]	Project Type [2]	Number of Fiscal Years Funded [3]	Company Training Reimburse- ment Expenditures [4]	Number Trained by Company Instructors [5]	Average Company Reimburse- ment Per Trainee [6]	College Training Expenditures [7]	Number Trained by College Instructors [8]	Average College Cost Per Trainee [9]	Total Expenditures [10]	Total Trained by Company & College Instructors [11]	Average Total Cost Per Trainee [12]
Wilkes Community College											
GE Aviation (West Jefferson)	JG- Existing	5	0.00	0	0.00	6,593.48	13	507.19	6,593.48	13	507.19
Herbal Ingenuity	JG- Existing	3	0.00	0	0.00	272.00	29	9.38	272.00	29	9.38
InterFlex Group (project 2)	PE- Existing	1	0.00	0	0.00	4,067.60	40	101.69	4,067.60	40	101.69
Leviton (West Jefferson)	PE- Existing	1	0.00	0	0.00	12,724.99	72	176.74	12,724.99	72	176.74
Pioneer Eclipse	PE- Existing	3	0.00	0	0.00	120.00	6	20.00	120.00	6	20.00
Plycem USA	PE- Existing	2	0.00	0	0.00	17,525.90	10	1,752.59	17,525.90	10	1,752.59
Tyson Foods, Inc. (project 2)	PE- Existing	1	0.00	0	0.00	18,203.64	207	87.94	18,203.64	207	87.94
United Chemi-Con (project 2)	PE- Existing	1	0.00	0	0.00	9,123.00	33	276.45	9,123.00	33	276.45
Worldwide Protective Products	PE- Existing	1	0.00	0	0.00	8,135.02	167	48.71	8,135.02	167	48.71
Wilkes Total			0.00	0	0.00	76,765.63	577	133.04	76,765.63	577	133.04
Wilson Community College											
Alliance One International (Wilson)	PE- Existing	4	0.00	0	0.00	8,274.91	11	752.26	8,274.91	11	752.26
Alliance One Specialty Products, LLC	TI- Existing	1	0.00	0	0.00	14,550.80	52	279.82	14,550.80	52	279.82
Bridgestone Americas	TI- Existing	2	0.00	0	0.00	109,104.56	171	638.04	109,104.56	171	638.04
Bridgestone Americas (project 2)	JG- Existing	1	0.00	0	0.00	201,625.29	178	1,132.73	201,625.29	178	1,132.73
Evans MacTavish Agricraft, Inc.	JG- Existing	1	0.00	0	0.00	3,278.24	13	252.17	3,278.24	13	252.17
Sun River Services Corporation	JG- Existing	2	0.00	0	0.00	28,342.94	80	354.29	28,342.94	80	354.29
Wilson Total			0.00	0	0.00	365,176.74	505	723.12	365,176.74	505	723.12
SYSTEM TOTALS			\$40,510.41	152	266.52	\$7,502,086.82	27,029	\$277.56	\$7,542,597.23	27,134	\$277.98

Project Expenditures: \$ 7,542,597.23

Learning Solutions Center Expenditures: \$ 229,486.17

Total Expenditures: \$ 7,772,083.40

ADDENDUM

Customized Training Project Expenditures Footnotes

The report is footnoted to explain company and/or college project expenditures when there were trainees but no expenditures; there were expenditures but no trainees reported; when colleges reported an excessive average total cost per trainee; or, when there were categorical equipment expenditures.

[*]	Projects where colleges reported trainees but did not incur expenditures is the result of: 1) training provided by North Carolina Community Colleges Regional Trainers and/or BioNetwork instructors; 2) training provided by Regional Trainers whereby colleges opted not to utilize the earned administrative allowance; and 3) company and/or 3 rd Party provider opted not to be reimbursed for training.
[**]	Projects where company or college expenditures were incurred but there were no trainees reported, the expenditures fall within one or more of the following categories: 1) instructional supplies, materials, and applicable tax and shipping costs; 2) curriculum development for course training; 3) travel costs including in-state, out-of-state, or out-of-country; 4) earned administrative allowance and/or approved administrative allowance carryforward earned from prior fiscal year; 5) job profiles; 6) authorized equipment purchase as stipulated in the Customized Training Program guidelines; 7) project director/coordinator/support staff's salary; 8) balance of invoices paid for training which occurred in late June; and, 9) developmental expenditures authorization.
[#]	Projects where colleges reported an excessive "average total cost per trainee," the excess expenditures fall within one or more of the following categories: 1) high-tech specialized training/instructional materials and/or certification; 2) training conducted for a smaller number of employees due to production demand; 3) job profiling; 4) registration fees for specialized training; and 5) approved equipment purchase/lease costs. These are ongoing projects which, upon completion, will illustrate the average total cost per trainee as originally approved, unless noted otherwise.

The Learning Solutions Center - Wilkes Community College

The Customized Training Program supports the Learning Solutions Center (LSC), which is hosted by Wilkes Community College. During FY 2017-2018, the LSC supported learning resources such as manuals, DVDs, videos, and computer-based interactive programs used for instructional training for a number of Customized Training projects. The LSC program-related expenditures totaled **\$229,486.17**.

Customized Training Program
Business and Industry Support Summary of Training Activities
Data Category Definitions

Column	Data Category	Definition
1	College	North Carolina community college to which Business and Industry Support Funds have been allocated.
2	Number of Companies Served	Companies supported by Business and Industry Support Funds.
3	Number of Training Activities	Instructional activities provided with Business and Industry Support Funds.
4	Instructional Expenditures	Business and Industry Support Funds expended to support instructional activities.
5	Number of Trainees	Number of trainees served with Business and Industry Support Funds.
6	Average Cost Per Trainee	Total instructional expenditures divided by the total number of trainees.
7	Administrative Expenditures	Total administrative funds expended per college from the base allotment of Business and Industry Support Funds.
8	Total Expenditures	Total Business and Industry Support Funds expended which include instructional and administrative components.

Customized Training Program
Business and Industry Support (Funding Purpose 364 and 365)
Summary of Training Activities
Reporting Period: July 1, 2017 - June 30, 2018

College (1)	Number of Companies Served (2)	Number of Training Activities (3)	Instructional Expenditures (4)	Number of Trainees (5)	Average Cost Per Trainee (6)	Administrative Expenditures (7)	Total Expenditures (8)
Alamance	15	20	24,505.78	369	\$66.41	\$35,464.93	\$59,970.71
Asheville-Buncombe	20	20	21,668.00	184	\$117.76	\$38,330.04	\$59,998.04
Beaufort	4	6	13,753.00	55	\$250.05	\$33,747.00	\$47,500.00
Bladen	4	6	10,000.00	65	\$153.85	\$39,760.53	\$49,760.53
Blue Ridge	10	16	10,000.00	120	\$83.33	\$40,000.00	\$50,000.00
Brunswick	10	23	9,715.08	243	\$39.98	\$37,773.35	\$47,488.43
Caldwell	12	68	9,999.42	651	\$15.36	\$39,945.32	\$49,944.74
Cape Fear	18	13	19,941.69	167	\$117.61	\$39,999.22	\$59,940.91
Carteret	4	5	7,498.35	31	\$241.88	\$39,999.14	\$47,497.49
Catawba Valley	17	28	20,000.00	227	\$88.11	\$40,000.00	\$60,000.00
Central Carolina	14	17	17,704.42	101	\$175.29	\$40,000.00	\$57,704.42
Central Piedmont	17	29	20,000.00	111	\$180.18	\$40,000.00	\$60,000.00
Cleveland	11	19	9,467.20	192	\$49.31	\$40,000.00	\$49,467.20
Coastal Carolina	3	42	7,480.36	95	\$78.74	\$40,000.00	\$47,480.36
College of the Albemarle	1	2	7,500.00	13	\$576.92	\$40,000.00	\$47,500.00
Craven	1	1	9,639.78	8	\$1,204.97	\$40,000.00	\$49,639.78
Davidson	8	10	18,412.00	135	\$136.38	\$40,000.00	\$58,412.00
Durham	16	22	20,031.14	143	\$140.08	\$39,189.12	\$59,220.26
Edgecombe	8	14	7,500.00	71	\$105.63	\$40,000.00	\$47,500.00
Fayetteville	12	17	18,217.20	143	\$127.39	\$39,999.73	\$58,216.93
Forsyth	43	174	21,252.52	320	\$103.00	\$38,746.66	\$59,999.18
Gaston	27	38	19,997.43	254	\$78.73	\$40,000.00	\$59,997.43
Guilford	35	7	22,081.86	188	\$117.46	\$37,918.00	\$59,999.86
Halifax	3	8	7,499.92	141	\$53.19	\$40,000.00	\$47,499.92
Haywood	2	6	4,381.58	162	\$27.05	\$39,999.32	\$44,380.90
Isothermal	12	26	7,398.17	226	\$32.74	\$39,937.82	\$47,335.99
James Sprunt	12	67	10,149.90	420	\$24.17	\$39,850.00	\$49,999.90
Johnston	6	10	8,138.29	50	\$162.77	\$40,000.00	\$48,138.29
Lenoir	2	2	10,000.00	38	\$263.16	\$40,000.00	\$50,000.00
Martin	5	8	7,500.50	59	\$42.33	\$39,999.00	\$47,499.50

Customized Training Program
Business and Industry Support (Funding Purpose 364 and 365)
Summary of Training Activities
Reporting Period: July 1, 2017 - June 30, 2018

College (1)	Number of Companies Served (2)	Number of Training Activities (3)	Instructional Expenditures (4)	Number of Trainees (5)	Average Cost Per Trainee (6)	Administrative Expenditures (7)	Total Expenditures (8)
Mayland	3	5	7,516.48	69	\$108.93	\$39,983.00	\$47,499.48
McDowell	7	20	9,979.13	204	\$48.92	\$39,998.36	\$49,977.49
Mitchell	8	13	19,844.80	234	\$84.81	\$40,000.00	\$59,844.80
Montgomery	10	14	7,986.64	115	\$69.45	\$39,512.08	\$47,498.72
Nash	11	25	20,000.00	244	\$81.97	\$40,000.00	\$60,000.00
Pamlico (<i>consortium with Craven CC</i>)							\$0.00
Piedmont	8	8	8,754.28	117	\$74.82	\$38,693.53	\$47,447.81
Pitt	11	13	9,998.03	219	\$416.67	\$39,995.76	\$49,993.79
Randolph	51	120	19,621.52	327	\$60.00	\$39,959.47	\$59,580.99
Richmond	19	28	10,000.00	93	\$107.53	\$40,000.00	\$50,000.00
Roanoke-Chowan	5	14	7,500.00	133	\$56.39	\$40,000.00	\$47,500.00
Robeson	10	15	10,035.07	275	\$36.49	\$39,961.98	\$49,997.05
Rockingham	5	8	10,000.00	157	\$63.69	\$40,000.00	\$50,000.00
Rowan-Cabarrus	16	16	20,180.05	141	\$143.12	\$39,817.64	\$59,997.69
Sampson	5	9	7,500.00	87	\$86.21	\$40,000.00	\$47,500.00
Sandhills	4	9	10,000.00	101	\$99.01	\$40,000.00	\$50,000.00
South Piedmont	9	12	20,000.00	76	\$263.16	\$40,000.00	\$60,000.00
Southeastern	5	7	7,500.00	71	\$105.63	\$40,000.00	\$47,500.00
Southwestern	3	4	6,408.99	28	\$228.89	\$40,000.00	\$46,408.99
Stanly	9	13	7,500.00	44	\$170.45	\$40,000.00	\$47,500.00
Surry	19	35	10,000.00	611	\$16.37	\$40,000.00	\$50,000.00
Tri-County	4	6	6,300.00	73	\$86.30	\$40,000.00	\$46,300.00
Vance-Granville	13	22	20,575.64	177	\$116.25	\$39,423.86	\$59,999.50
Wake	22	49	19,921.39	203	\$98.13	\$40,000.00	\$59,921.39
Wayne	9	9	9,883.72	73	\$135.39	\$40,000.00	\$49,883.72
Western Piedmont	8	11	12,089.49	143	\$84.54	\$37,908.18	\$49,997.67
Wilkes	11	33	9,945.11	593	\$16.77	\$39,998.13	\$49,943.24
Wilson	7	11	10,205.02	87	\$117.30	\$38,928.81	\$49,133.83
SYSTEM TOTALS	644	1,253	720,678.95	9,677	\$74.47	\$2,254,839.98	\$2,975,518.93

Customized Training Project Completions Continuous Improvement Evaluation Instrument

The purpose of the Continuous Improvement Evaluation Instrument is to assess the companies' expectations, program impact and overall effectiveness of the customized training received by participating in the Customized Training Program. The responses are summarized and used for program assessments and improvement.

Program assessment is based on the following categories and rating scale.

Expectations: The extent to which Customized Training met the company's expectations.

Impact: The overall impact of Customized Training on the company's operations.

Effectiveness: The overall effectiveness of Customized Training in preparing the company's employees for productivity.



Rating Scale:

- 5 - Excellent, no improvement necessary, exceed highest expectations
- 4 - Very Good, company needs were met at a highly acceptable level
- 3 - Acceptable, needs met but some improvement indicated
- 2 - Marginal, some needs unsatisfied, item needs substantial improvement
- 1 - Unacceptable, needs generally not satisfied
- NA - Not Applicable

The following Project Completions chart includes performance summary information on Customized Training projects that were completed during the reporting period July 1, 2017 – June 30, 2018.

Customized Training Project Completions Data Category Definitions

Column	Data Category	Definition
1	College/Company	North Carolina community college to which funds have been allocated for the support of an approved Customized Training project. The new or existing company supported by Customized Training project funding.
2	Project Type	JG-New = Job Growth for New Company; JG-Existing = Job Growth for Existing Company; PE-Existing = Productivity Enhancement for Existing Company; TI-Existing = Technology Investment for Existing Company.
3	Start Date	The initiation of a Customized Training project which has received approval by the Vice President of Economic Development and/or the NCCCS Review Panel.
4	End Date	The completion of all training activity and financial close out process for an approved Customized Training project.
5	Allocations	Total amount of Customized Training funds allotted to a college to support an approved Customized Training project.
6	Expenditures	Total amount of Customized Training funds expended by a college to support an approved Customized Training project.
7	Trained by Company Instructors	Total unduplicated number of trainees trained during the project period by instructors who are company employees/contractors.
8	Trained by College Instructors	Total unduplicated number of trainees trained during the project period by either full- or part-time college employees, contracted community college instructors, NCCCS Regional Trainers and NCCCS BioNetwork instructors.
9	Company's Expectations Met	Extent to which Customized Training met the company's expectations.
10	Training Impact	Overall impact of Customized Training on the company's operations.
11	Training Effectiveness	Overall effectiveness of Customized Training in preparing the company's employees for productivity.

Customized Training Program Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2017 through June 30, 2018

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Alamance Community College										
Andersen Products	JG-Existing	01/12/15	12/14/17	\$48,266	\$28,035	0	104	4	4	4
Cambro Manufacturing	JG-New	01/05/15	12/19/17	\$57,389	\$31,426	0	85	N/A	N/A	N/A
Engineered Controls International (Elon)	JG-Existing	01/20/15	12/14/17	\$113,985	\$83,697	0	269	5	5	5
GKN Driveline (Mebane) (project 2)	JG-Existing	08/04/14	08/03/17	\$626,775	\$489,518	0	744	5	4	5
Asheville-Buncombe Technical Community College										
Kearfott Guidance & Navigation (project 2)	JG-Existing	10/20/14	08/30/17	\$67,868	\$57,353	0	143	5	5	5
Linamar (project 2)	JG-Existing	07/28/15	06/14/18	\$137,750	\$132,221	0	131	5	5	5
New Belgium Brewing	JG-New	03/26/15	02/16/18	\$136,841	\$129,349	66	171	5	5	5
Beaufort County Community College										
Flanders Filters (project 2)	PE-Existing	07/06/15	04/16/18	\$13,890	\$13,432	0	50	5	4	5
Flanders Solutions, LLC	PE-Existing	10/23/15	07/24/17	\$10,043	\$9,885	0	25	N/A	N/A	N/A
Stiletto Catamarans	JG-Existing	07/11/16	03/30/18	\$1,134	\$1,061	0	14	N/A	N/A	N/A
Blue Ridge Community College										
Borg Warner Thermal	PE-Existing	09/01/15	06/14/18	\$55,950	\$54,238	0	108	5	5	5
Raumedic, Inc.	JG-New	01/01/16	06/18/18	\$23,034	\$23,003	16	69	5	5	5
Selee Corporation	TI-Existing	07/15/15	06/18/18	\$34,873	\$33,822	0	114	5	5	5
Caldwell Community College & Technical Institute										
Marlin Company, Inc.	PE-Existing	01/10/17	06/21/18	\$10,652	\$10,192	0	26	5	5	5
Timber Wolf Forest Products	PE-Existing	12/13/16	06/29/18	\$5,880	\$5,330	0	30	5	5	5

Customized Training Program Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2017 through June 30, 2018

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
Cape Fear Community College										
Alcami Corporation	JG-Existing	09/09/16	04/02/18	\$10,982	\$10,976	0	120	4	4	4
Central Carolina Community College										
3M Corporation (project 2)	PE-Existing	09/28/15	06/19/18	\$20,995	\$8,345	0	14	4	5	5
Coty, Inc. (project 2)	JG-Existing	01/20/15	12/14/17	\$149,309	\$109,082	0	284	5	5	5
Morgan Advanced Materials	PE-Existing	01/12/15	11/29/17	\$19,653	\$12,067	0	37	4	4	4
Saab Barracuda	PE-Existing	07/15/15	06/12/18	\$7,439	\$6,138	0	23	4	4	4
Central Piedmont Community College										
American International Group	JG-Existing	09/14/15	09/26/17	\$49,620	\$49,611	0	68	5	5	5
Aplix, Inc. (project 3)	JG-Existing	01/15/16	10/06/17	\$42,812	\$42,690	0	107	5	5	5
Burkert Fluid Control Systems	JG-Existing	08/31/15	05/14/18	\$68,038	\$67,941	0	153	5	5	5
MSC Industrial Direct Company	JG-Existing	12/08/14	12/04/17	\$170,235	\$168,587	0	368	5	5	5
Okuma American Corporation	JG-Existing	07/05/16	05/24/18	\$69,534	\$69,532	0	170	4	4	4
Sealed Air (Charlotte)	JG-New	03/03/15	02/27/18	\$320,297	\$318,576	453	890	4	4	4
Siemens Energy (Phase III)	JG-Existing	03/23/15	01/08/18	\$692,041	\$690,344	243	1,452	5	5	5
Snyder's Lance (project 2)	JG-Existing	08/08/16	09/27/17	\$135,311	\$135,299	0	277	5	5	5
Cleveland Community College										
Clearwater Paper Corporation (project 3)	JG-Existing	04/25/16	03/09/18	\$34,260	\$33,710	0	218	5	5	5
Schletter, Inc. (project 2)	JG-Existing	09/23/15	02/26/18	\$49,227	\$49,174	0	168	5	5	5

Customized Training Program

Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2017 through June 30, 2018

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
Coastal Carolina Community College										
J & J Snacks (project 2)	PE-Existing	01/16/15	02/02/18	\$14,781	\$13,684	0	55	5	5	5
Craven Community College										
AccuKing, Inc.	JG-New	08/17/16	03/20/18	\$1,739	\$1,738	0	5	N/A	N/A	N/A
Davidson County Community College										
Avgol (project 2)	JG-Existing	12/14/15	05/01/18	\$38,522	\$36,307	0	238	5	5	5
Cardinal Container Services	JG-Existing	04/13/15	10/16/17	\$7,986	\$7,489	0	109	4	4	4
CPM Wolverine Proctor	JG-Existing	09/28/15	04/19/18	\$54,489	\$51,068	0	100	4	4	4
Dunlop Aircraft Tyres	JG-New	03/09/15	03/14/18	\$36,087	\$31,959	0	62	5	5	5
Ennis-Flint	JG-Existing	07/13/15	05/25/18	\$104,719	\$103,675	0	292	5	5	5
HAECO (project 2)	JG-Existing	10/26/15	05/01/18	\$83,535	\$78,296	0	119	4	5	5
Pittsburgh Plate Glass Industries	JG-Existing	09/21/15	01/05/18	\$19,201	\$18,775	0	36	4	4	4
Durham Technical Community College										
EMC Corporation (project 2)	JG-Existing	10/01/15	06/27/18	\$123,836	\$108,990	0	211	5	4	5
Morinaga America Foods	JG-New	03/16/15	12/07/17	\$29,447	\$18,251	0	109	5	5	5
Valassis (project 2)	PE-Existing	02/03/16	06/27/18	\$48,927	\$36,011	0	98	4	4	4
Edgecombe Community College										
General Foam Plastics	JG-Existing	02/23/15	07/27/17	\$32,572	\$20,890	0	89	5	5	5
PowerCat (project 2)	JG-Existing	07/11/16	03/01/18	\$4,100	\$4,100	0	24	5	4	4

Customized Training Program Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2017 through June 30, 2018

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
Fayetteville Technical Community College										
Clear Path Recycling (project 3)	PE-Existing	02/24/17	05/22/18	\$13,586	\$13,502	0	21	4	4	4
MANN + HUMMEL Purolator Filters (project 2)	PE-Existing	05/13/15	05/22/18	\$46,683	\$45,935	0	75	5	5	5
Forsyth Technical Community College										
Reynolds American, Inc.	TI-Existing	02/01/16	01/24/18	\$607,358	\$607,351	0	807	4	4	4
Siemens Energy (Rural Hall) (project 2)	JG-Existing	08/31/15	05/31/18	\$131,027	\$130,287	0	176	4	3	3
Gaston College										
Aptar Group, Inc. (project 2)	JG-Existing	08/07/15	04/27/18	\$151,665	\$144,008	0	216	5	5	5
CTL Packaging USA (project 2)	JG-Existing	07/07/15	06/15/18	\$45,027	\$40,880	0	64	5	5	5
Kaco USA, Inc. (project 3)	JG-Existing	09/21/15	06/04/18	\$114,633	\$113,735	0	58	5	5	5
LanXess (project 2)	JG-Existing	07/27/15	06/21/18	\$51,910	\$49,546	0	43	5	5	5
Owens Corning	JG-New	01/15/15	12/15/17	\$196,352	\$182,077	29	169	5	5	5
Guilford Technical Community College										
DEDON, Inc.	JG-Existing	10/01/14	08/23/17	\$16,656	\$16,302	0	73	5	5	5
Ecolab Kay Chemical Company	JG-Existing	03/09/15	01/11/18	\$137,946	\$133,245	0	235	4	5	4
Engineered Controls, Int. (Rock Creek)	JG-Existing	02/16/15	10/02/17	\$24,470	\$21,529	0	120	4	4	4
HAECO Cabin Solutions	JG-Existing	01/23/17	03/19/18	\$52,543	\$51,008	0	127	5	5	5
Procter and Gamble	JG-Existing	10/13/14	09/22/17	\$195,391	\$194,360	0	138	5	5	5
Swaim Furniture	JG-Existing	08/03/15	06/13/18	\$17,633	\$16,838	0	75	5	4	4
Thomas Built Buses	JG-Existing	04/01/15	02/01/18	\$218,888	\$208,391	0	768	5	3	3

Customized Training Program

Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2017 through June 30, 2018

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
Halifax Community College										
Weldon Steel	JG-Existing	11/24/14	11/13/17	\$33,321	\$17,984	0	40	4	4	4
Johnston Community College										
Caterpillar (Clayton) (project 3)	PE-Existing	09/01/15	06/30/18	\$66,340	\$65,910	0	148	5	5	5
Grifols-NFF (project 3)	PE-Existing	09/01/15	06/30/18	\$88,795	\$87,746	0	763	5	5	5
OPW FCS (project 3)	PE-Existing	07/01/16	05/15/18	\$4,292	\$3,873	0	69	5	5	5
Martin Community College										
Ann's House of Nuts (project 3)	JG-Existing	02/02/15	01/30/18	\$19,583	\$19,583	0	500	5	5	5
Domtar (project 2)	PE-Existing	02/22/16	06/21/18	\$47,136	\$47,131	0	169	4	4	4
Mayland Community College										
BRP (project 2)	PE-Existing	05/02/16	04/17/18	\$18,125	\$16,513	0	242	5	5	5
McDowell Technical Community College										
Baxter Healthcare	JG-Existing	07/13/15	06/13/18	\$169,258	\$164,516	0	324	5	5	5
Mitchell Community College										
Kooks Custom Headers	PE-Existing	01/16/17	02/28/18	\$1,832	\$1,470	0	33	5	5	3
Montgomery Community College										
Central Carolina Hosiery	JG-Existing	01/04/16	10/06/17	\$11,902	\$7,062	0	17	3	3	3
McRae Industries	JG-Existing	02/01/17	05/17/18	\$20,486	\$20,483	0	28	5	5	5

Customized Training Program

Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2017 through June 30, 2018

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
Nash Community College										
Nutkao	JG-New	01/05/15	12/15/17	\$14,357	\$7,233	0	30	4	4	4
Pitt Community College										
CMI Plastics (project 3)	JG-Existing	11/30/15	06/28/18	\$12,183	\$12,104	0	39	4	4	4
One Source Communications	JG-Existing	10/05/15	06/28/18	\$4,964	\$4,837	0	34	2	1	2
Patheon Manufacturing	JG-Existing	05/07/15	05/07/18	\$132,810	\$51,874	0	397	5	5	5
Practicon	JG-Existing	11/16/15	06/28/18	\$10,784	\$10,528	0	85	4	4	3
Randolph Community College										
Kayser-Roth (Asheboro)	JG-Existing	02/02/15	01/29/18	11,800	11,339	0	81	5	5	5
Richmond Community College										
Blue Scope Steel (project 2)	JG-Existing	09/30/15	09/12/17	\$25,248	\$25,248	0	21	5	4	4
Cascades Tissue (Rockingham) (project 2)	TI-Existing	07/11/16	06/05/18	\$7,347	\$7,346	0	29	5	5	5
Cascades Tissue (Wagram)	PE-Existing	03/20/15	02/09/18	\$19,884	\$19,884	0	110	5	5	5
Global Packaging	TI-Existing	07/01/15	05/30/18	\$27,306	\$27,305	0	21	5	5	5
Hanesbrands (Laurel Hill)	PE-Existing	03/23/15	01/08/18	\$10,847	\$10,006	0	41	4	4	4
Service Thread (project 5)	TI-Existing	08/19/16	01/30/18	\$26,663	\$26,663	0	89	5	5	5
Robeson Community College										
Elkay	TI-Existing	07/07/15	06/01/18	\$24,531	\$23,000	0	69	5	5	5

Customized Training Program Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2017 through June 30, 2018

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
Rockingham Community College										
Amcort (Reidsville) (project 2)	PE-Existing	03/23/15	11/17/17	\$30,095	\$29,608	0	57	5	5	4
Isometrics, Inc.	JG-Existing	03/08/16	03/28/18	\$24,504	\$17,560	0	62	4	4	5
McMichael Mills, Inc.	PE-Existing	07/23/16	01/22/18	\$9,482	\$9,482	0	21	5	4	4
Rowan-Cabarrus Community College										
Alevo (project 2)	JG-Existing	01/16/17	08/18/17	\$5,500	\$5,498	0	42	N/A	N/A	N/A
Continental Structural Plastics	JG-Existing	07/11/16	06/05/18	\$70,850	\$70,838	0	728	5	4	5
Custom Golf Car Supply	JG-Existing	10/23/15	12/15/17	\$27,471	\$27,197	0	144	5	5	5
Imperial Brown (project 2)	JG-Existing	08/17/16	05/01/18	\$16,068	\$16,046	0	181	5	5	5
Stanly Community College										
Fiberon	JG-Existing	07/07/15	05/31/18	\$91,050	\$87,046	0	379	5	4	4
Norwood Manufacturing	JG-Existing	04/04/16	12/14/17	\$3,086	\$2,766	0	47	4	4	4
Surry Community College										
Austin Electrical Enclosures (project 2)	JG-Existing	09/08/14	09/07/17	\$15,414	\$12,801	0	174	5	5	5
Catalina Tempering (project 2)	JG-Existing	11/03/14	10/31/17	\$9,027	\$8,803	0	40	4	4	4
CK Technologies	JG-Existing	09/02/14	08/31/17	\$17,775	\$15,846	0	70	5	5	5
Hanesbrands (Mt. Airy) (project 3)	JG-Existing	08/25/15	08/10/17	\$19,584	\$17,818	0	53	5	5	5
Pittsburgh Glass Works (project 2)	JG-Existing	04/11/16	04/16/18	\$43,755	\$41,536	0	100	4	4	4
Southdata, Inc.	JG-Existing	04/06/15	04/02/18	\$8,800	\$8,000	0	6	4	4	4
United Plastics (project 2)	JG-Existing	10/24/16	04/16/18	\$4,822	\$3,960	0	13	4	4	4
Wayne Farms, LLC	TI-Existing	11/02/15	10/31/17	\$5,896	\$5,512	0	59	4	5	4
Weyerhaeuser (Elkin) (project 3)	TI-Existing	09/08/14	09/06/17	\$40,996	\$37,514	0	146	5	5	5

Customized Training Program Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2017 through June 30, 2018

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
Tri-County Community College										
Snap on Tools (project 4)	JG-Existing	04/06/16	05/30/18	\$12,117	\$8,515	0	7	4	4	4
Vance Granville Community College										
MARS Petcare (project 3)	PE-Existing	03/02/15	02/27/18	\$96,073	\$84,453	0	150	5	4	5
MGM Products	JG-New	09/28/16	09/20/17	\$11,953	\$11,951	0	14	5	5	5
Novozymes (Franklin County)	JG-New	10/19/15	06/26/18	\$118,459	\$118,445	0	332	5	5	5
Wake Technical Community College										
Biogen	JG-Existing	07/06/15	06/06/18	\$257,616	\$246,557	0	457	5	5	5
CBC Americas (Wake County)	JG-Existing	07/18/16	05/29/18	\$75,506	\$63,864	0	83	5	5	5
d-Wise	JG-Existing	02/01/16	04/17/18	\$85,522	\$81,480	0	80	4	5	5
Flextronics America, LLC	TI-Existing	07/17/17	02/09/18	\$21,171	\$21,168	0	39	5	5	5
Novozymes (Wake County)	JG-Existing	10/19/15	06/25/18	\$183,398	\$172,772	0	131	5	5	5
Red Hat (project 3)	JG-Existing	02/23/15	02/21/18	\$615,630	\$392,627	0	633	5	5	5
Schmalz, Inc.	JG-Existing	12/01/15	06/20/18	\$71,275	\$65,396	0	53	5	5	5
Wayne Community College										
PCORE Electric Company	JG-Existing	04/09/15	03/07/18	\$12,360	\$5,883	0	37	5	5	5
Uchiyama America	PE-Existing	03/01/16	03/27/18	\$11,543	\$10,614	0	44	5	4	4
Western Piedmont Community College										
Valdese Weavers (project 3)	JG-Existing	09/21/15	06/08/18	\$51,875	\$49,571	0	235	5	5	5

Customized Training Program Project Completions

(Funding Purpose 361)

Projects Completed July 1, 2017 through June 30, 2018

College/Company	Project Type	Start Date	End Date	Allocations	Expenditures	Trained by Company Instructors	Trained by College/ Other Instructors	Company's Expectations Met (Rating)	Training Impact (Rating)	Training Effectiveness (Rating)
Wilkes Community College										
GE Aviation (West Jefferson)	JG-Existing	09/24/14	09/20/17	\$837,396	\$826,893	52	292	5	5	5
Herbal Ingenuity	JG-Existing	04/25/16	04/25/18	\$6,907	\$6,399	0	33	5	5	5
Pioneer Eclipse	PE-Existing	11/19/15	02/07/18	\$15,749	\$15,746	0	43	5	5	5
Wilson Community College										
Alliance One International (Wilson)	PE-Existing	03/19/15	03/20/18	\$48,120	\$47,095	0	65	4	4	4
Bridgestone Americas	TI-Existing	09/19/16	11/21/17	\$299,008	\$294,560	0	180	5	5	5
DelStar Technologies	JG-Existing	11/03/16	09/01/17	\$6,574	\$6,573	0	14	5	5	5
Linamar Forgings	JG-Existing	02/01/16	02/06/18	\$9,973	\$9,398	0	44	4	4	4
SYSTEM TOTALS										
				\$9,907,986	\$9,022,290	859	19,811	4.7	4.6	4.6

N/A falls in one or more of the following categories: College unable to obtain summary evaluation from client company due to redirection of company's training needs and/or management; training impact unrelated to portion of training received by company; company unable to accomplish planned activities due to unexpected economic circumstances impacting productivity; company closed unexpectedly.



Expenditures Report 2017-2018

Customized Training Program

September 1, 2018

Mr. Peter Hans, President

The North Carolina Community College System is committed to equality of opportunity and does not discriminate against students or employees based on race, color, national origin, religion, gender, age or disability.