

Report to the North Carolina General Assembly

Capital Improvements Projects Report SL 2015-241 (HB 97), sec. 31.7

Date Due: January 1, 2020

Report # 56

DPI Chronological Schedule, 2019-2020

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	Department: NC Department of Public Instruction															
Repo	rt Date:	Janua	ry 1, 2020													
CAPITAL IMPROVEMENT PROJECTS REPORT Company C																
	Project Identification					Current Construction Phase Projected			Funding and Sources			Adequacy of Funding			Comments	
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
1	41358	4BW1	10368	Western NC School for the Deaf - Old Gymnasium Renovation	Yes	-	Final Drawings/Bid (FD)	Complete	09/2017	2,909,300	General Fund	-	Yes	On budget	No	Remaining program funds in use for related small project. Overall project is not closed out.
2	41558	4GW1	17033	Western NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	02/2020	1,778,600	General Fund		Yes	On budget	No	Project under construction and nearing completion. Two fund codes.
3	41550	4FE1	16723	Eastern NC School for the Deaf - Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	Final Drawings/Bid (FD)	-	10/2020	28,200	General Fund	-	Yes	On budget	No	Construction Drawings / Final Review
4	41550	4FE3	16725	Eastern NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	1/2020	545,000	General Fund	-	Yes	On budget	No	Construction Contract
5	41652	4K01	17111	NCCAT Cullowhee - HVAC Renovations	Yes	-	Construction Drawings (CD)	Complete	3/2018	310,100	General Fund	-	Yes	Under budget	No	Construction complete. Closeout in progress. Transferred \$43,000 from this project to 41861 4Q02. Waiting for final invoices.
6	41658	4LW1	17555	Western NC School for the Deaf -Campus Water Upgrades	Yes	-	Schematic Design (SD)	-	04/2021	27,500	General Fund	-	Yes	On budget	No	Negotiating design contract for combined project with NCSSM. Two fund codes.
7	41650	4JE1	16996	Eastern NC School for the Deaf - Fire Alarm Systems - Vestal & Mayfield	Yes	-	Final Drawings/Bid (FD)	25-50%	2/2020	17,200	General Fund	-	Yes	On budget	No	Contract Award / Construction Contract
8	41750	4001	18127	Eastern NC School for the Deaf - McAdams Hall Window Replacement Eastern NC School for the Deaf - Fire	S Yes	-	Final Drawings/Bid (FD)	0-25%	8/2020	800	General Fund	-	Yes	On budget	No	Final Review / Bidding
9		4002	18077	Alarm Systems - Massey & Woodard Western NC School for the Deaf -	Yes	-	Final Drawings/Bid (FD)	25-50%	2/2020	,	General Fund	-	Yes	On budget	No	Contract Award / Construction Contract Remaining program funds in use for related small
10	41758	4M01	17724	Weatherproofing - Goodwin & Joiner Governor Morehead School - Window	Yes	-	Final Drawings/Bid (FD)	Complete	09/2018	198,400	General Fund	-	Yes	On budget	No	project. Overall project is not closed out. Transferred \$13,540 from 41364 4CG2 and 4CG3
11	41764	4P01	18269	Replacement - Dorms A & D and Block Houses	Yes	-	Final Drawings/Bid (FD)	76%-100%	11/2019	383,300	General Fund	-	Yes	On budget	Yes	to complete this work. Waiting on contractor for final inspection.
12	41750	4003	18485	Eastern NC School for the Deaf - Maintenance Garage	No	-	Final Drawings/Bid (FD)	-	03/2020	28,300	General Fund	-	Yes	Over Budget	Yes	Bid Negotiation
13	41564	4HG3	19276	Governor Morehead Lineberry Access Control	Yes	-	Final Drawings/Bid (FD)	0-25%	01/2020	24,100	General Fund	-	Yes	Over Budget	No	Transferred 43,105 from 41564 4HG1 to start the project. Wiring has started.
14	41861	4Q02	19697	NCCAT Fire Alarm Katusi core Building	Yes	-	Construction Drawings (CD)	0-25%	09/2019	,	General Fund	-		On budget	No	Transferred \$43,000 from \$1652 4K01 to add to budget since bids were high.
15	41861			GMS Auditorium Renovations Eastern NC School for the Deaf - Woodard	Yes	-	Design Development (DD)	-	09/2020		General Fund	-		On budget		Waiting on DD submittal.
16 17	41861	4Q01	20193535017 20505	Hall Plumbing Renovations GMS Kitchen Hood	res	-	- Einal Drawings/Bid (ED)	0-25%	09/2020		General Fund	-		On budget	No No	Designer selection
17			20000	GIVIS AILCHEIT FLOOD	No		Final Drawings/Bid (FD)	U-Z370	01/2019	3,000	Receipts		Yes	On budget	INO	Work to occurr during Christmas break
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