

January 19, 2007

MEMORANDUM

TO: The Honorable Marc Basnight, Co-Chairman
 The Honorable Jim Black, Co-Chairman
 Joint Legislative Commission on Government Operations

 The Honorable Charlie Albertson, Co-Chairman
 The Honorable Dan Clodfelter, Co-Chairman
 The Honorable Pryor Gibson, Co-Chairman
 Environmental Review Commission

 The Honorable David Weinstein, Co-Chairman
 The Honorable Mary McAllister, Co-Chairman
 The Honorable Edith Warren, Co-Chairman
 Joint Appropriations Subcommittee on Appropriations for
 Natural and Economic Resources

 Mr. Lynn Muchmore, Director, Fiscal Research Division
 Ms. Kristen Walker, Fiscal Research Division

FROM: Philip A. Baddour, Jr., Chairman, Board of Trustees

Re: Clean Water Management Trust Fund's 2006 Annual Report

Introduction

The Board of Trustees of the Clean Water Management Trust Fund (CWMTF) is writing to thank the members of the General Assembly of North Carolina for your continuing strong support for investments in clean water and to make our annual report to the General Assembly and the public pursuant to GS 113A-257.

The Board is also writing to report to the General Assembly on management and stewardship of conservation easements pursuant to Section 6.22 of Session Law 2005-276.

Thanks to the General Assembly, North Carolina continued to make progress in protecting and restoring water quality in calendar year 2006.

Background

The 1996 General Assembly created the Clean Water Management Trust Fund (CWMTF) (Chapter 113A Article 18 (GS 113A-251 et seq.)), "to clean up pollution in the State's surface waters and to protect and conserve those waters that are not yet polluted."

The CWMTF "shall be used to help finance projects that specifically address water pollution problems and focus on upgrading surface waters, eliminating pollution, and protecting and conserving unpolluted surface waters, including urban drinking water supplies" and "to build a network of riparian buffers and greenways for environmental, educational, and recreational benefit."

The CWMTF's non-regulatory, incentive-based programs complement North Carolina's environmental regulatory and educational programs and help ensure both a strong economy and healthy environment.

The CWMTF is an independent agency housed for administrative purposes in the Department of Environment and Natural Resources (DENR.) A 21-member board of trustees establishes criteria, allocates funds, reviews applications, approves grants, and hires the executive director. Seven members are appointed by the Governor; seven by the General Assembly upon the recommendation of the President Pro Tempore of the Senate; and seven by the General Assembly upon the recommendation of the Speaker of the House. An advisory council composed of the Commissioner of Agriculture, Chair of the Wildlife Resources Commission, Secretary of DENR, and Secretary of Commerce or their designees advises the board of trustees.

Local governments, state agencies, and nonprofit conservation organizations, such as land trusts, may apply for grants. The next deadline for applications is March 1, 2007.

Moneys from CWMTF may be used to acquire conservation easements or land in fee simple to preserve riparian buffers, wetlands, floodplains, and greenways; to restore riparian buffers, streams, and wetlands; to repair failing wastewater collection and treatment systems; to eliminate failing septic tanks and straight pipes; to prevent, reduce, collect and treat stormwater pollution; to plan water quality projects; and for

administration and staff. The board works through three principal committees: acquisitions, infrastructure/wastewater, and restoration/stormwater.

CWMTF application forms for grants, grant evaluation guidelines, enabling legislation, lists of the board of trustees, staff directory, news releases, and other reports and documents are available at www.cwmtf.net.

The executive director, two deputy directors, contracts and real estate acquisition manager, administrative officer, public information officer, and executive assistant are based in the central office in Raleigh. Five field representatives cover the coast, piedmont and mountain regions of the state. A part-time water quality advisor is home based.

The Board of Trustees adopted an annual administrative budget of up to \$1,975,000 for fiscal year 2006-2007 at its September 2006 meeting. The Board increased the budget to \$2,075,000 at its October 2006 meeting. The Board approved new positions for a wastewater project manager, stormwater project manager, paralegal, stewardship coordinator, and receptionist at its September 2006 meeting. The wastewater project manager and stormwater project manager will probably be hired in the first quarter of 2007.

In 2006, The Board of Trustees met ten times - in Lake Lure, Tabor City, Lexington, Lake Logan in Haywood County, Wallace, Mt. Airy, Washington, and four times in Raleigh. In 2007, the Board plans to meet at least six times in Currituck or Dare Counties, McDowell County, Alamance County, and Raleigh.

Progress and Challenges

The CWMTF continued to make strides in reaching performance targets outlined in the state's Progress Board 2001 report entitled **North Carolina 20/20**. Designed to significantly improve water quality throughout the state by the year 2020, the targets included increasing the percentage of water bodies fully supporting their uses, ensuring that 100 percent of all North Carolinians have access to clean and safe drinking water, protecting and improving water quality to ensure the continued viability of the state's fisheries.¹ Projects funded by CWMTF in 2006 are in one form or another linked to almost all of these targets.

In the last year, CWMTF also continued to help the state achieve its goal of preserving a million acres of open space, as set out in GS 113A-240, assisted Governor Easley implement his One North Carolina Naturally initiative, and further protected the State's military bases from encroachment brought on by incompatible development.

The Numbers

In almost all the areas cited by the North Carolina 20/20 report, CWMTF grants are playing a role in reaching those performance targets. Here are some examples:

¹ North Carolina 20/20: A Report About the Future of North Carolina; N.C. Progress Board, December 2001

- The CWMTF and its partners have helped protect 4,277 miles of riparian buffers and preserve 391,805 acres of land, thereby ensuring streams, rivers, lakes, and shellfishing waters will be able to support their uses for drinking water, recreation, fisheries and other uses. CWMTF has invested over \$395,500,000 in land and water conservation.
- The CWMTF has funded 117 riparian buffer, stream and wetland restoration projects totaling over \$79,300,000 to help maintain and preserve these important ecosystems.
- CWMTF acquisition and restoration grants have been used to protect shellfishing waters, to help restore waters in areas closed to shellfishing, to restore oyster reefs and other fisheries habitat, and to provide public access to public waters.
- The CWMTF has assisted local governments with 171 wastewater improvement projects, investing over \$170,400,000 to reduce discharges and more effectively treat wastewater so that fewer nutrients and other pollutants enter our rivers.
- CWMTF grants have funded 57 stormwater management projects totaling over \$43,300,000 to reduce pollution from urban runoff and decrease flooding.

Since 1996 the CWMTF Board of Trustees has approved 945 grants for a total of more than \$711,500,000. CWMTF grants have leveraged at least \$1,143,000,000 or 161% in private and other public funds.²

New Leadership at CWMTF

After five and a half years of service, Robert D. Howard resigned as Chairman of the Board of Trustees on December 1, 2006. Governor Mike Easley appointed Philip A. Baddour, Jr., as Chairman of the Board on December 6, 2006.

Bill Holman, CWMTF's executive director for six and a half years, resigned effective December 27, 2006 to become a Visiting Scholar at the Nicholas Institute for Environmental Policy Solutions at Duke University. The Board hired D.G. Martin on January 7, 2007 as interim executive director. The board will hire a search firm to assist it in hiring a new executive director.

2006 Summary of Projects

During calendar year 2006, The CWMTF Board of Trustees and staff reviewed a total of 299 applications requesting over \$411,500,000, including 24 requests for mini-grants and donated easement grants.

During the spring grant cycle (2006A Cycle), 162 applications requesting \$251,100,000 in the spring of 2006 were reviewed. 137 applications requesting more than \$160,400,000 in the fall of 2006 (2006B Cycle) also were reviewed by staff and trustees.

² See Appendix A: Summary of Funded Projects 1997-2006

Thanks to appropriations from the General Assembly and to the closing out of old grants the Board of CWMTF approved 97 water quality grants totaling over \$59,700,000 through August 2006 (2006A Cycle) and approved 81 grants totaling over \$56,000,000 between September and November 2006 (2006B Cycle). A total of 178 projects for \$115,800,000 were approved for funding in calendar year 2006.

Five of those approved grants provided \$7,518,000 to help finance clean water/military protection projects involving Marine Corps Air Station Cherry Point's Piney Island Bombing Range in Carteret County, Marine Corps Camp Lejeune/New River and US Army Fort Bragg/Pope Air Force Base. The Board committed \$2,270,000 of its remaining special indebtedness authorized by Session Law 2004-179, Finance Vital Projects (HB 1264), to help protect Piney Island.

2006 Highlights

In 2006, the CWMTF Board continued to approve a diverse mix of projects: 47percent of its grants funded acquisition projects; 32 percent funded infrastructure/wastewater grants; 19 percent funded restoration/stormwater efforts; and the remainder funded planning and mini-grants.

Key projects for the year included:

International Paper Company Lands: In 2006, The Nature Conservancy (TNC) purchased 76,711 acres of riparian buffers, wetlands, floodplains and uplands in the Chowan, Roanoke, and Upper Tar River Basins and in the Juniper Creek/Green Swamp of Brunswick and Columbus Counties from International Paper Company at a cost of almost \$80,000,000 in 2006. The TNC/IP purchase is one of the largest land and water conservation deals in NC history.

TNC, WRC and State Parks requested over \$46,000,000 from CWMTF to acquire these lands for game lands and state parks. The Board approved about \$16,300,000 at its August and November meetings (2006A-017, 2006A-019, 2006A-022, & 2006A-027). The Parks & Recreation Trust Fund (PARTF) committed over \$1,100,000, and Natural Heritage Trust Fund (NHTF), over \$3,600,000 in October to match CWMTF funds. The State Treasurer also sold some timber bonds for WRC authorized by the 2006 General Assembly to match CWMTF funds. The Board will consider additional grants to acquire the TNC/IP lands over the next two years.

Hickory Nut Gorge State Park: CWMTF provided two grants to expand the new Hickory Nut Gorge State Park in Rutherford County: \$2,309,000 to help acquire the 301-acre McCraw/Worlds Edge II tract (2006A-002) and \$1,600,000 to help acquire the 996-acre Chimney Rock Park (2006B-017).

Alligator River: CWMTF continued its effort to help protect the ecosystem around this valuable river and estuary in Hyde and Tyrrell Counties. Another key piece of the puzzle was protected with a \$1,700,000 grant to WRC to begin acquisition of the 8467-acre GMS tract (2003A-032) in Tyrrell County.

Lake Rhodhiss: CWMTF has also worked for years with WRC, Foothills Conservancy and Crescent Resources to protect the confluence of the Johns and Catawba Rivers and the impaired waters of Lake Rhodhiss in Burke County. In 2006, CWMTF provided \$4,266,000 to expand game lands by 2248 acres (2006A-013).

Blue Ridge Parkway: CWMTF helped the Conservation Trust of North Carolina (CTNC) protect both Big Crabtree Creek and the Blue Ridge Parkway in McDowell County with a \$132,000 grant (2006A-011).

Pigeon River: Haywood County is working with the Towns of Canton and Clyde to buy out properties in the Pigeon River floodplain and to establish a greenway between the two towns. CWMTF provided \$1,000,000 to begin the acquisition effort (2006A-014).

Mill Creek: In 2006, CWMTF provided \$357,000 to match \$457,000 in Civil War Preservation Trust Funds to help protect both Mill Creek and the Bentonville Battlefield in Johnston County (2006B-005).

Watershed Protection: CWMTF continued its partnership with local governments to protect “abandoned” WS-I water supply watersheds for future drinking water sources and public use by providing a grant of \$3,580,000 to the Town of Sylva to acquire a conservation easement on its 1088-acre Fisher Creek watershed in the Plott Balsam Mountains (2006A-043). Sylva is donating half the value of the land.

In 2006, CWMTF continued to work with local governments to protect drinking water supplies by providing \$1,189,000 to Orange Water & Sewer Authority (OWASA). The funds will be used to protect 74 acres in the University Lake watershed (2006B-027). In addition, CWMTF also provided a number of grants to support the Upper Neuse Clean Water Initiative to help protect Falls Lake and other reservoirs.

Regional Wastewater Improvements: CWMTF provided \$2,000,000 to help Elkin, Jonesville and Ronda – three towns in three counties – convert to a regional wastewater collection and treatment system (2006A-509).

The Town of Bolton in Columbus County received \$1,989,000 to improve wastewater treatment and connect to Whiteville (2006A-601).

A grant of \$2,500,000 to Harnett County will help it to partner with Fort Bragg in a regional wastewater system and will remove failing septic systems (2006A-512). Marion will use \$2,500,000 in CWMTF funds to remove a discharge from the Catawba River and to improve its wastewater treatment plant (2006B-512).

Wilson will use a \$1,323,000 grant to pump treated wastewater to local industries for process water use (2006A-535).

Seaboard received \$500,000 to address leaky sewer lines (2006A-527). Lumberton will use \$246,000 to connect homes with failing septic tanks on Merrill Road to its wastewater system (2006A-604). CWMTF provided assistance to many other small towns.

Stormwater Management: With the help of a \$2,647,000 CWMTF grant, Fayetteville's Public Works Commission will improve protection of Glenville Lake, one of the City's drinking water supplies (2006A-701).

CWMTF also formed two unique partnerships with two other State agencies to improve and demonstrate the importance of stormwater collection and treatment at the North Carolina Zoological Park in Randolph County (2006A-709) and North Carolina Museum of Art in Wake County (2006A-707).

Stream and Wetlands Restoration: Durham Soil & Water Conservation District will restore a section of Lick Creek in the Falls Lake watershed with a \$539,000 CWMTF grant (2006A-402).

Goldsboro has launched an ambitious plan to restore Stoney Creek, a tributary of the Neuse River. CWMTF provided over \$2,000,000 to help (2006A-403).

Mecklenburg County will continue to implement its plan to restore Little Sugar Creek and McAlpine Creek with \$1,000,000 and \$845,000 CWMTF grants, respectively (2006A-404 & 2006A-405).

The North Carolina Coastal Federation continues one of the largest wetland restoration projects in North America at North River Farms in Carteret County. CWMTF provided \$532,000 for the effort (2006B-402).

Washington County wants to plan for the growth coming to its beautiful Albemarle Sound waterfront. CWMTF provided \$100,000 (2006B-816). CTNC is working with community development corporations to plan for park protection and stormwater management in affordable housing developments. CWMTF provided \$135,000 for the project (2006B-806).

Farm and Ranchland Protection: CWMTF provides matching funds for Federal Farm and Ranchland Protection Program Funds (FRPP). CWMTF provided \$716,000 to the Conservation Trust for NC (CTNC) to match federal funds to protect the 513-acre Averette Farm on the Tar River in Granville County (2006A-008) and \$612,000 to protect the 199-acre Slagle Farm on Cartoogechaye Creek in Macon County (2006B-012).

Conservation Reserve Enhancement Program (CREP): CWMTF continued its partnership with the North Carolina Division of Soil & Water Conservation (DSWC) in providing \$6,506,000 for most of the State's match for the federal Conservation Reserve Enhancement Program (**CREP**) (2006B-404). CWMTF is pleased with the improvements that DSWC has made to CREP.

2006 Legislative Action

None of CWMTF's achievements in 2006, or in the last decade would have been possible without the support of the North Carolina legislature.

The General Assembly continued its strong support for protecting and restoring water quality in 2006. Session Law 2005-276, Current Operations and Capital Improvements Act of 2005 (SB 622) appropriated \$100,000,000 in recurring funds to CWMTF in each year of the biennium.

The General Assembly also appropriated \$575,000 in recurring funds and \$425,000 in non-recurring funds to the DSWC to expand CREP to other river basins. CWMTF appreciates appropriations from the General Fund for this expansion. The General Assembly appropriated \$3,160,852 in non-recurring funds to DENR to match federal funds for the Clean Water State Revolving Loan Fund.

The General Assembly fully funded CWMTF partners - the Parks and Recreation and Natural Heritage Trust funds - for fiscal year 2006-2007. The General Assembly also appropriated \$15,000,000 to assist the North Carolina Division of Parks and Recreation with the purchase of lands at the new Hickory Nut Gorge State Park in Rutherford County.

SL 2006-231 (SB 1621), WRC Special Indebtedness, by Senator David Hoyle, will provide up to \$20,000,000 to help the Wildlife Resources Commission match CWMTF funds to help acquire game lands from International Paper.

In other legislative action, Representative Pryor Gibson introduced HB 2208, CWMTF Amendments, to enable the Board of Trustees of CWMTF to consider both CWMTF's clean water criteria and the common criteria established by Session Law 2005-474, Clarify Clean Water Funding. SL 2005-474 (HB 1095) applies common criteria and limits for grants for drinking water, wastewater treatment and stormwater projects funded by the Department of Environment and Natural Resources (DENR) and CWMTF. HB 2208 was enacted as Session Law 2006-178.

Representative Gibson also introduced HB 2164, Sanitary District Powers. HB 2164 was enacted as SL 2006-214. It provides sanitary districts with the same authority to require mandatory hookups for water and wastewater service as other units of local government have.

SB 1566, Stormwater Management 2006, by Senator Dan Clodfelter, was enacted as SL 2006-246.

SL 2006-201 (HB 1843), State Government Ethics Act of 2006 applies to CWMTF and other executive branch agencies.

2007 Legislative Issues

CWMTF appreciates the General Assembly's appropriation of \$100,000,000 in recurring funds for CWMTF in fiscal year 2006-2007 and will work to justify continued funding at this or an increased level during each year of the 2007-2009 biennium, to address the more than \$17 billion of needs to protect and restore water quality in North Carolina.

CWMTF also appreciates the General Assembly's dedicated appropriations of state deed excise stamp tax and personalized license plate revenues to our partners at the Natural Heritage Trust Fund (NHTF) and Parks & Recreation Trust Fund (PARTF).

CWMTF has provided State funds to match Federal Farm and Ranchland Protection Program (FRPP) and Federal Forest Legacy (FFL) funds for several years. Because the CWMTF standard easement is quite different from the required FRPP and FFL easement, appropriations to the NC Agricultural Development and Farmland Preservation Fund in the NC Department of Agriculture may be a better fit for protecting working lands than CWMTF. However the Board and staff of CWMTF remain committed to providing funds to match available federal farmland and forestland protection funds for projects which provide clean water benefits.

At its December 21, 2006 meeting, the Board unanimously endorsed the Chairman's recommendation to direct the Board's Grant Criteria Committee to improve CWMTF's grant review criteria, to integrate CWMTF's existing criteria with the common criteria set out in Session Law 2005-454, and to give more weight to good water quality applications from economically distressed local governments. The Board is committed to following the direction of the General Assembly set out in GS 113A-254(a1) to give priority to applications for wastewater collection system projects and wastewater treatment works projects that serve economically distressed local government units. The Board may seek additional clarification and guidance in this endeavor.

The 2006 General Assembly authorized a study of merging CWMTF and the Ecosystem Enhancement Program. The Joint Transportation Oversight Commission and the Environmental Review Commission approved a request for proposals at their November meetings. Proposals were due on December 22, 2006. A study of the merger is scheduled for completion in June 2007. Both CWMTF and EEP were established in 1996. GS 113A-254(c) currently prohibits CWMTF from funding compensatory mitigation. The Board will review the pros and cons of such a proposal and may have a recommendation on it following its review. CWMTF will fully cooperate with the General Assembly and its consultants in the consideration of this question.

At its March 12-13, 2006 meeting in Lexington, the Board of CWMTF adopted a resolution endorsing the Land for Tomorrow Initiative to increase funding for land and water conservation and historic preservation by \$200,000,000 per year for five years.

During 2006, the Board of CWMTF also adopted a resolution endorsing an additional \$1,000,000,000 Clean Water Bond over five years for investments in drinking water, wastewater, and stormwater.

The Board of CWMTF is also interested in working with the General Assembly to explore whether acquisition of the International Paper lands in Eastern NC, Duke Power lands on the Catawba River, Alcoa and Progress Energy lands on the Yadkin/Pee Dee River, and military base buffers might be financed with one-time appropriations and with special indebtedness similar to SL 2004-179, Finance Vital Projects (HB 1264). CWMTF, Natural Heritage Trust Fund, and Parks & Recreation Trust Fund have committed all of the \$45,000,000 in funds authorized for park and game land expansions and military protection projects in 2004.

CWMTF supports additional General Fund appropriations to operate and expand the Division of Soil & Water Conservation's Conservation Reserve Enhancement Program (CREP).

The moratorium that the General Assembly first enacted on new and expanded lagoon and spray field swine waste treatment systems in 1997 is due to expire in September 2007. CWMTF would welcome guidance from the General Assembly on what role, if any, CWMTF should play in funding the conversion of swine waste systems to new technology.

CWMTF uses maps of streams and wetlands to review and score applications for funding, set priorities and to determine water quality benefits. CWMTF supports and would benefit from implementation of the "Plan to Improve the Mapping and Digital Representation of Surface Waters in North Carolina" adopted by the Geographic Information Coordinating Council (GICC) in January 2005. The 2005 General Assembly funded phase I of the plan in SL 2005-1, the Hurricane Recovery Act of 2005. Additional appropriations to fund phase 2 and other phases to improve stream maps statewide would benefit CWMTF.

North Carolina's Conservation Income Tax Credit Program encourages many landowners to sell or donate conservation easements or to sell their land at bargain prices. This stretches and leverages the funds that CWMTF and the other conservation trust funds provide. The NC Department of Environment and Natural Resources may recommend expansion and improvement of this important incentive in 2007.

Valuation of conservation easements for ad valorem taxation varies by county. Landowners in some counties may face increased property taxes after they donate or sell their development, timber or other usage rights. CWMTF supports legislation that would enable owners of property in the agricultural or forestry present use tax classification to remain taxed at that rate after they donate or sell conservation easements.

Major landowners continue to sell large tracts of conservation property. International Paper sold more than 600,000 acres in North Carolina in 2006.

Duke Energy/Crescent Resources has agreed to make some lands available for conservation as part of the Catawba/Wateree FERC agreement. Alcoa and Progress Energy will probably agree to make some lands available for conservation as part of the expected Yadkin/Pee Dee FERC agreement. The combined existing resources of

CWMTF and our partners at Natural Heritage Trust Fund, Parks & Recreation Trust Fund, and the Wildlife Resources Commission will not be able to respond to all these potential opportunities without more funds. CWMTF would support one-time appropriations to help respond to these once in a generation opportunities.

Stewardship of Conservation Easements

Section 6.22 of SL 2005-276 directed CWMTF to study the management and stewardship of conservation easements and report its findings to the Environmental Review Commission.

CWMTF has provided funds to land trusts to monitor and steward approximately 173 conservation easements since 1997. The Board has expressed concerns about whether this is the best way to insure proper stewardship of permanent conservation easements held by the State. The Board has also expressed concerns about whether CWMTF stewardship funds are being managed professionally, whether CWMTF stewardship funds are restricted to stewardship activities and are properly audited and reported to CWMTF, and whether CWMTF easements are being monitored and reported on annually.

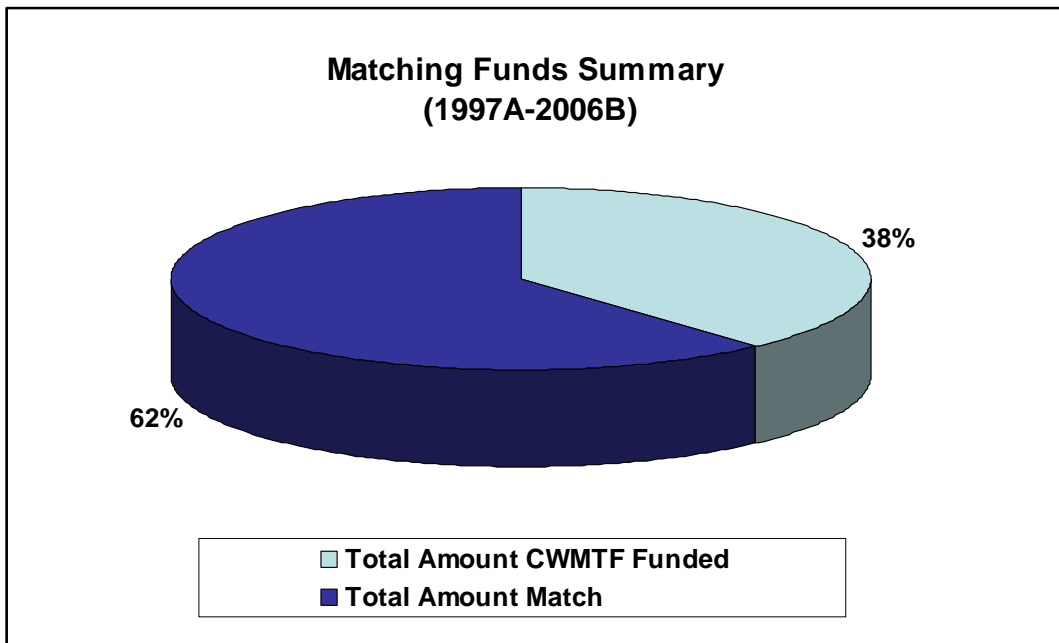
In 2006 the Board voted to create a CWMTF stewardship program with funds managed by an endowment held by a third party. In September the Board authorized a stewardship coordinator position to manage CWMTF's stewardship program. CWMTF plans to fill the position in 2007.

Since 2004 CWMTF contracts have included language stating that stewardship funds will not be paid to grantees until the Board adopts a final policy on stewardship. CWMTF has funded 109 projects, including 33 new projects in 2006, for which stewardship funds will be needed and that have not been paid. CWMTF is holding these funds until the stewardship endowment fund is established.

Appendix A
Summary of Funded Projects 1997 – 2006

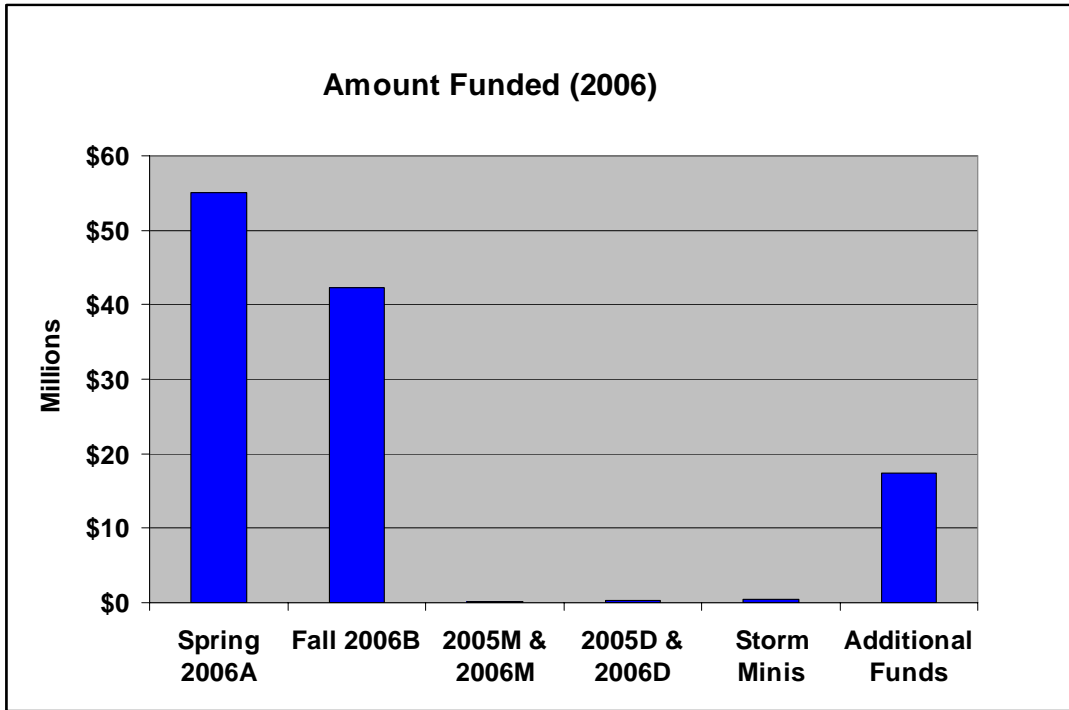
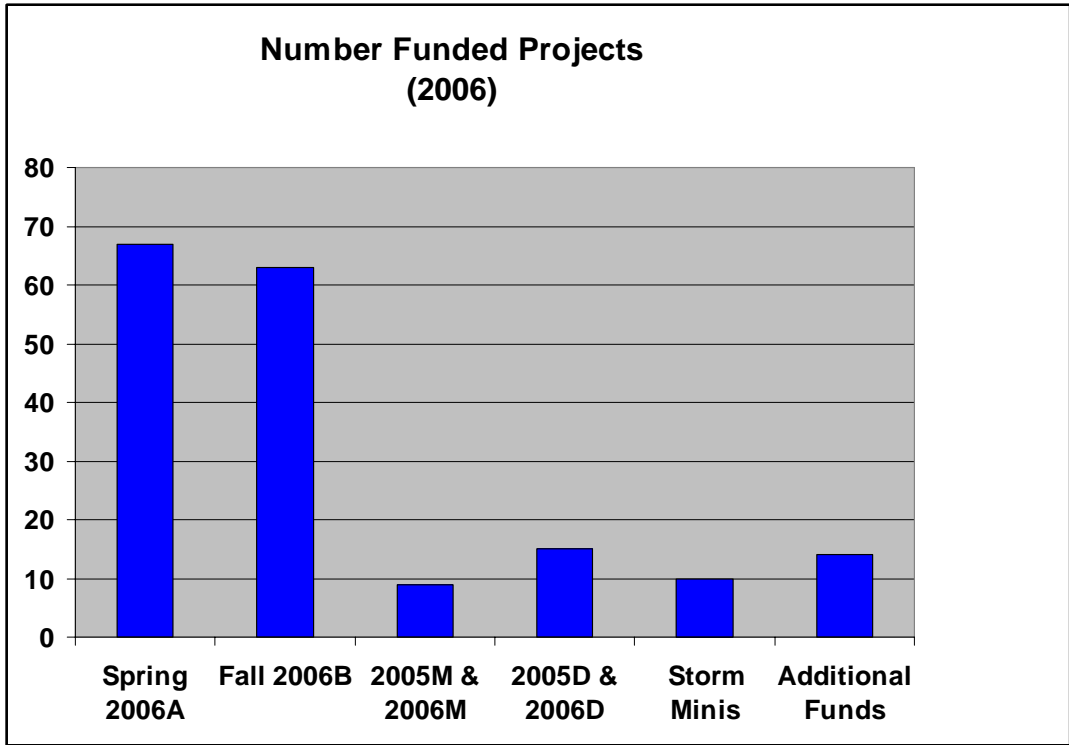
Matching Funds Summary (1997A-2006B Cycles)

Total Project Cost	Total Amount CWMTF Funded	Total Amount Match	% Leveraged Funds
\$1,854,664,473	\$711,596,473	\$1,143,068,000	161%



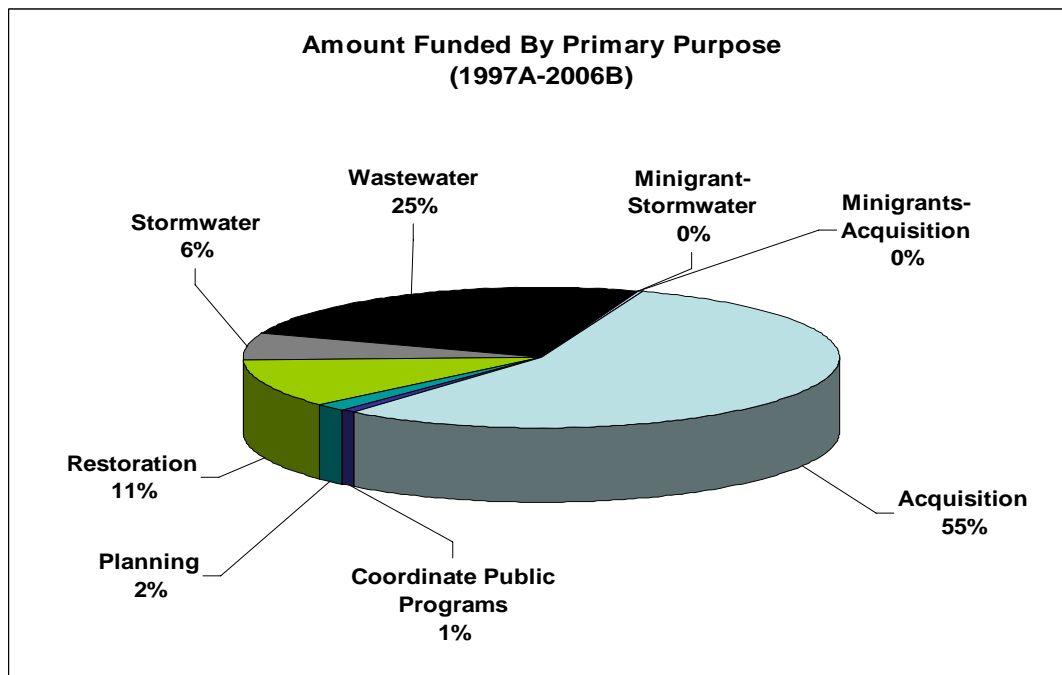
Funded Projects During 2006 Calendar Year

	Number Projects	Amount Funded	Comments
Spring 2006A	67	\$55,089,000	Regular Cycle
Fall 2006B	63	\$42,367,000	Regular Cycle
2005M & 2006M	9	\$173,675	Standard Minigrants
2005D & 2006D	15	\$331,295	Donated Conservation Easement Minigrants
Storm Minis	10	\$403,000	Stormwater Minigrants
Additional Funds	14	\$17,459,500	Additional Funding For 4 Previously Approved Projects
Total	178	\$115,823,470	
Total New Projects Excluding Additional Funding	164	\$98,363,970	

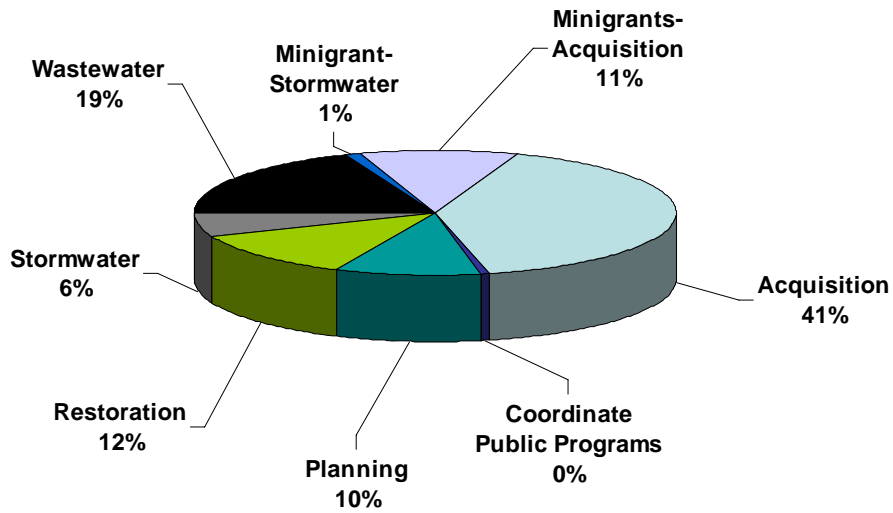


Funded Projects Summarized By Primary Purpose (1997A-2006B Cycles)

Primary Purpose	Number Projects	Amount Funded	Notes
Acquisition	387	\$393,303,244	Includes fee simple, easements, and greenways.
Coordinate Public Programs	3	\$5,750,000	
Planning	92	\$11,954,297	
Restoration	117	\$79,305,976	Includes stream restoration, ag BMPs, and other types of ecological restoration
Stormwater	57	\$43,301,982	
Wastewater	178	\$175,364,377	
Minigrant- Stormwater	10	\$403,000	
Minigrant- Acquisition	101	\$2,213,597	
Minigrant- Donated	57	\$1,205,122	
Minigrant- Standard	44	\$1,008,475	
Total	945	\$711,596,473	



**Number Projects By Primary Purpose
(1997A-2006B)**

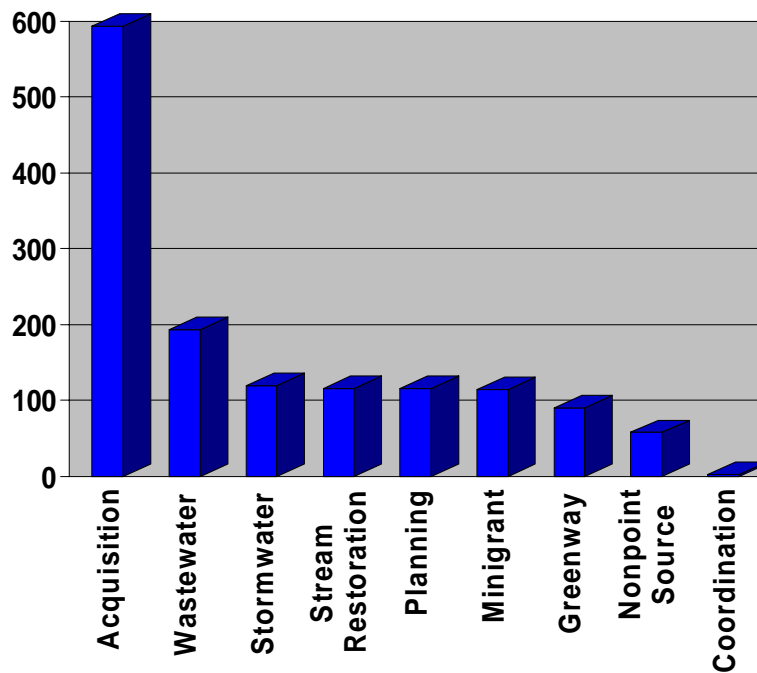


Funded Projects Summarized by Individual Project Component (1997A-2006B Cycles)*

Project Type, including multiple purposes	Number Projects
Acquisition	594
Wastewater	194
Stormwater	120
Stream Restoration	116
Planning	116
Minigrant	115
Greenway	90
Nonpoint Source	58
Coordination	3

***Takes into consideration projects with multiple purposes.**

Number Projects By Purpose (1997A-2006B)



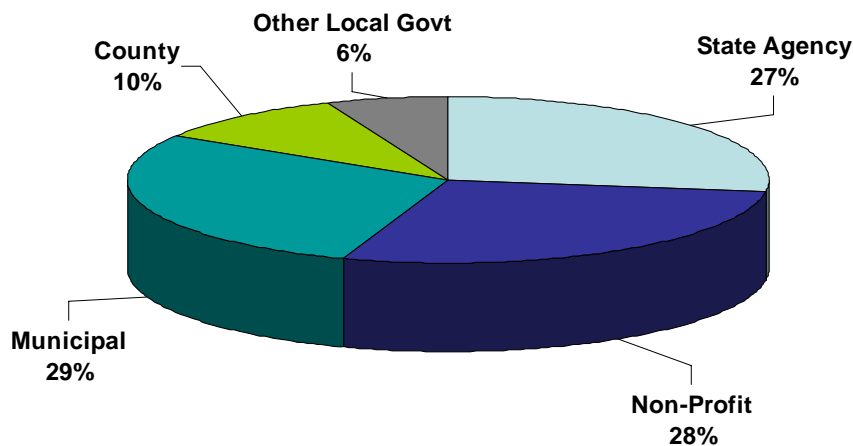
Wastewater Subcomponents (1997A-2006B Cycles)

Wastewater Subcomponents	Number Projects	Wastewater Subcomponents	Number Projects
Sewer System Repair	55	Elimination of Permitted Discharge	23
Wastewater Collection System	46	Reuse	21
WWTP Repair	31	Repair Failing Septic Systems and Elimination of Straight Pipes	13
Decommission WWTP and Reroute Waste	26	Backup Generation	12
Nondischarge of Waste (incl. Land App)	25		

Funded Projects Summarized By Applicant Type (1997A-2006B Cycles)

Applicant Type	Number Projects	Amount Funded
State Agency	128	\$192,945,335
Non-Profit	361	\$200,834,224
Local Government Total	456	\$317,816,914
Municipal	279	\$203,287,910
County	108	\$70,463,300
Other Local Govt	69	\$44,065,704
Total	945	\$711,596,473

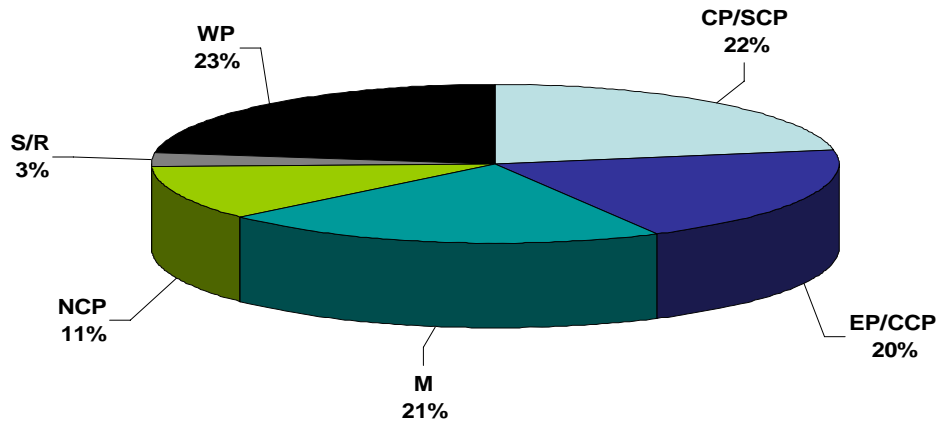
Amount Funded By Applicant Type (1997A-2006B)



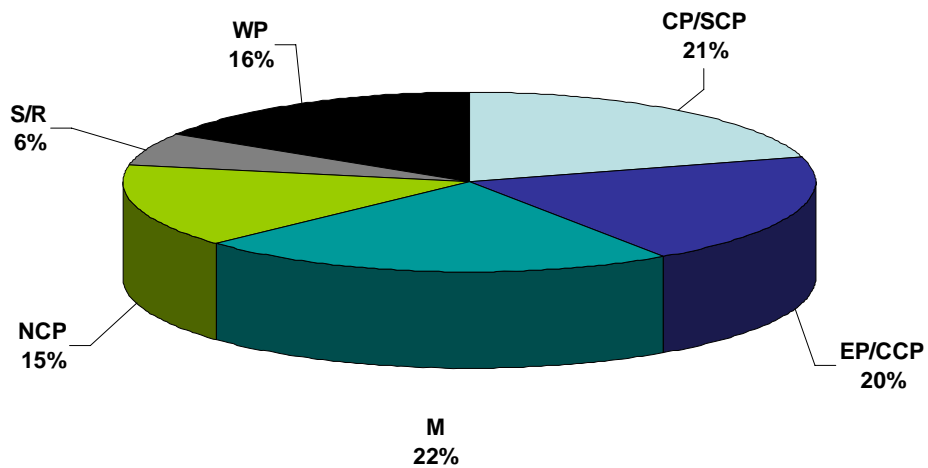
Funded Projects Summarized By Region (1997A-2006B Cycles)

Region Name	Region Abbreviation	Number Projects	Amount Funded
Central Piedmont/Southern Coastal Plain	CP/SCP	210	\$147,185,452
Eastern Piedmont/Central Coastal Plain	EP/CCP	189	\$141,600,405
Mountains	M	199	\$160,484,574
Northern Coastal Plain	NCP	106	\$105,972,131
Statewide/Regional	S/R	26	\$42,011,056
Western Piedmont	WP	215	\$114,342,855
Total	Total	945	\$711,596,473

Number Projects Funded By Region (1997A-2006B)



Amount Funded By Region (1997A-2006B)



Funded Projects Summarized By River Basin (1997A-2006B Cycles)

River Basin	Number Projects	Amount Funded
Cape Fear	150	\$116,892,050
Neuse	113	\$85,104,170
Yadkin	107	\$70,204,000
Catawba	98	\$67,175,123
French Broad	66	\$51,976,789
Lumber	64	\$35,945,402
Tar-Pamlico	58	\$36,901,460
New	45	\$11,539,632
Statewide/Regional	38	\$53,260,506
Pasquotank	37	\$35,552,005
White Oak	37	\$35,105,141
Little Tennessee	35	\$32,728,967
Roanoke	33	\$23,222,600
Broad	23	\$22,957,890
Watauga	20	\$8,085,928
Chowan	14	\$20,218,810
Hiwassee	6	\$3,851,000
Savannah	1	\$875,000
Total	945	\$711,596,473

CWMTF Funded Versus Requested For All Projects (1997A-2006B Cycle)

Summary of Requested vs Funded Totals (97A-06B)

	Number	Amount
Requested	1636	\$1,841,621,429
Funded	945	\$711,596,473
% Funded	58%	39%

Summary of Requested vs Funded by Region (97A-06B)

Region	Requests- No. Projects	Funded- No. Projects	% Number Project s Funded	Amount Requested	Amount Funded	% Amount Funded
Central Piedmont/Southern Coastal Plain	382	210	55%	\$439,433,678	\$147,185,452	33%
Eastern Piedmont/Central Coastal Plain	359	189	53%	\$415,304,894	\$141,600,405	34%
Mountains	337	199	59%	\$345,104,761	\$160,484,574	47%
Northern Coastal Plain	177	106	60%	\$281,997,605	\$105,972,131	38%
Statewide/Regiona l	52	26	50%	\$88,696,012	\$42,011,056	47%
Western Piedmont	329	215	65%	\$271,084,479	\$114,342,855	42%
Total	1636	945	58%	\$1,841,621,429	\$711,596,473	39%

Projects Funded by CWMTF in Calendar Year 2006

Application Name	Approval Date	Amount Funded	Applicant Type	County	River Basin
Ahoskie, Town of - WW/ Nucor Steel Reuse project, Ahoskie Creek	8/14/2006	\$3,000,000	Local Government - Municipal	Hertford	Chowan
American Forests - Plan/Storm/ Watershed Mapping, McDowell Creek	11/13/2006	\$43,000	Non-profit	Mecklenburg	Catawba
Beaufort County - Septic/ Terra Ceia School, Broad Creek	11/13/2006	\$107,000	Local Government - County	Beaufort	Tar-Pamlico
Beaufort, Town of- Plan/Storm/ Stormwater Planning, Town and Taylor Creeks	8/14/2006	\$50,000	Local Government - Municipal	Carteret	White Oak
Bladenboro, Town of - Plan/WW/I&I Study, Big Swamp	11/13/2006	\$40,000	Local Government - Municipal	Bladen	Lumber
Blowing Rock, Town of- Stormwater Minigrant/ Stormwater Master Plan	4/10/2006	\$40,000	Local Government - Municipal	Watauga	Catawba
Blue Ridge Rura Land Trust - Mini Donated/ Tobin Farm, South Beaver Creek	3/13/2006	\$25,000	Non-profit	Ashe	New
Blue Ridge Rural Land trust - Donated Mini/ Coffey Tract, Aho Branch	4/10/2006	\$20,000	Non-profit	Watauga	New
Blue Ridge Rural land Trust - Donated Mini/ Reece Tract, Watauga River	4/10/2006	\$25,000	Non-profit	Watauga	Watauga
Blue Ridge Rural Land Trust - Donated Mini/ Tate Farm II, Ripshin Creek	1/9/2006	\$25,000	Non-profit	Ashe	New
Blue Ridge Rural Land Trust - Mini/ YMCA Herring Ridge Tract, Big Warrior Creek	2/13/2006	\$25,000	Non-profit	Wilkes	Yadkin
Blue Ridge Rural Land Trust - Thornton Farm Tract, Cove Creek	2/13/2006	\$25,000	Non-profit	Watauga	Watauga
Blue Ridge Rural Land Trust- Donated Mini/Fairey & McDowell Tracts, North Toe River	9/11/2006	\$25,000	Non-profit	Yancey	French Broad
Bolton, Town of- Septic/ Treatment Plant Construction, Friar Swamp	8/14/2006	\$1,989,000	Local Government - Municipal	Columbus	Lumber
Brevard, City of - Stormwater Minigrant/ Comprehensive planning, Nicholson Creek et al	10/9/06	\$40,000	Local Government - Municipal	Transylvania	French Broad
Broadway, Town of - Plan/WW/ Comprehensive Planning, Daniels Creek	11/13/2006	\$40,000	Local Government - Municipal	Lee	Cape Fear
Bunn, Town of- Plan/WW/ Engineering Report on I&I Evaluation, Crooked Creek	8/14/2006	\$24,000	Local Government - Municipal	Franklin	Tar-Pamlico

Caldwell County- Acq/ Yadkin River Greenway	11/13/2006	\$111,000	Local Government - County	Caldwell	Yadkin
Camden County/Currituck County- Sawyer's Creek	7/10/06	\$1,000,000	Local Government - County	Camden	Pasquotank
Carolina Land & Lakes RC&D- Plan/Rest/ Lake Rhodhiss Watershed Restoration Plan	8/14/2006	\$40,000	Local Government	Burke	Catawba
Carolina Mountain Land Conservancy - Acq/ McCraw Tract, Worlds Edge, Broad River (Assigned to NC Div of Parks and Recreation)	8/14/2006	\$2,309,000	Non-profit	Henderson	Broad
Carolina Mountain Lands Conservancy- Acq/ McElrath Tract, Seniard Creek	11/13/2006	\$968,000	Non-profit	Henderson	French Broad
Carolina Mtn Land Conservancy- Donated/Mini; Skipper Ridge, Upper Green River	9/11/2006	\$20,120	Non-profit	Henderson	French Broad
Carrboro, Town of - Stormwater Minigrant, Bolin Creek	11/13/2006	\$45,000	Local Government - Municipal	Orange	Cape Fear
Carteret Community College- Storm./ Bogue Sound Constructed Wetland	4/10/06	\$50,000	State Agency	Carteret	White Oak
Caswell Beach, Town of- Septic/WW/ Package Plant and Septic Tank Elimination, Elizabeth River	11/13/2006	\$2,500,000	Local Government - Municipal	Brunswick	Cape Fear
Catawba Lands Conservancy - Acq/ Duncan-Rankin Preserve, Stanley Creek	8/14/2006	\$596,000	Non-profit	Gaston	Catawba
Catawba Lands Conservancy - Acq/ Rhyne Creek Preserve, Stanley Creek	11/13/2006	\$470,000	Non-profit	Gaston	Catawba
Charlotte, City of - Storm/ Campbell Creek Stormwater Initiative, Muddy Creek	11/13/2006	\$125,000	Local Government - Municipal	Mecklenburg	Catawba
Chatham County- Wastewater Reuse	1/9/06	\$250,000	Local Government - County	Chatham	Cape Fear

Chowan County- Plan/Storm/ Stormwater Drainage Study	8/14/2006	\$85,000	Local Government - County	Chowan	Chowan
Civil War Preservation Trust - Acq/ Bentonville Battleground, Mill Creek	11/13/2006	\$357,000	Non-profit	Johnston	Neuse
Colerain, Town of - Storm/ Constructed Wetland, Chowan River	11/13/2006	\$71,000	Local Government - Municipal	Bertie	Chowan
Conservation Fund, The - Minigrant/ Gateway Wetland, Rock Spring	2/13/2006	\$18,000	Non-profit	Vance	Tar-Pamlico
Conservation Trust for NC - Plan/Acq/ Conservation-Based Development Plans For Low- Income Communities, Statewide	11/13/2006	\$135,000	Non-profit	Statewide- Regional	Statewide- Regional
Conservation Trust for North Carolina - Acq./ Averette Tracts 10&12, Tar River	8/14/2006	\$117,000	Non-profit	Granville	Tar-Pamlico
Conservation Trust for North Carolina - Acq./ Averette Tracts 1- 9, Tar River	8/14/2006	\$716,000	Non-profit	Granville	Tar-Pamlico
Conservation Trust for North Carolina - Acq./ Lankford Tract, Boone Fork Creek	8/14/2006	\$349,000	Non-profit	Watauga	Watauga
Conservation Trust for North Carolina - Acq./ Little Switzerland Tract, Big Crabtree Creek	8/14/2006	\$132,000	Non-profit	Mitchell	French Broad
Durham Soil and Water Conservation District - Rest/ Lake Michie Restoration	11/13/2006	\$275,000	Local Government	Durham	Neuse
Durham SWC District- Rest/Lick Creek Restoration	8/14/2006	\$539,000	Local Government - County	Durham	Neuse
Elizabethtown, Town of- WW/ I&I Rehabilitation, Phase II, Browns Creek	11/13/2006	\$855,000	Local Government - Municipal	Bladen	Cape Fear
Elkin and Jonesville, Towns of- Plan/WW/Storm/ GIS Mapping, Elkin Creek	8/14/2006	\$70,000	Local Government - Municipal	Surry	Yadkin
Elkin, Town of- WW/ Regionalization with Jonesville, Rhonda, Yadkin River	8/14/2006	\$2,000,000	Local Government - Municipal	Surry	Yadkin
Ellerbe, Town of - WW/ UV Disinfection, Toms Creek	3/13/06	\$50,000	Local Government - Municipal	Richmond	Yadkin

Eno River Association - Acq/ Coulter Tract, Eno River	8/14/2006	\$63,000	Non-profit	Durham	Neuse
Eno River Association - Minigrant/ Stollings Tract, East/West Forks Eno River	11/13/2006	\$25,000	Non-profit	Orange	Cape Fear
Eureka, Town of- WW/ I&I Rehabilitation, Nahunta Swamp	8/14/2006	\$923,000	Local Government - Municipal	Wayne	Neuse
Fayetteville, Public Work Commission- Storm/ Glenville Lake Stormwater Management	8/14/2006	\$2,647,000	Local Government - Municipal	Cumberland	Cape Fear
Fayetteville-Cumberland Parks and Recreation - Acq/ Cape Fear River Greenway	11/13/2006	\$289,000	Local Government	Cumberland	Cape Fear
Fishing Creek Soil & Water Conservation District - Acq/ Iles Farm, Roanoke Rapids Lake	5/8/06	\$13,500	Local Government	Halifax	Roanoke
Fletcher, Town of- Stormwater Minigrant/ Comprehensive Planning, Cane Creek, et al	10/9/06	\$40,000	Local Government - Municipal	Henderson	French Broad
Foothills Conservancy of NC - Acq/ Johns River Tract I North, Lower Creek	8/14/2006	\$4,266,000	Non-profit	Burke	Catawba
Goldsboro, City of- Rest/ Stoney Creek Restoration	8/14/2006	\$485,000	Local Government - Municipal	Wayne	Neuse
Goldsboro, City of- Rest/ Stoney Creek Restoration	11/13/06	\$1,598,000	Local Government - Municipal	Wayne	Neuse
Hamlet, City of - WW/ Regionalization w/ Rockingham, Marks Creek	11/13/2006	\$472,000	Local Government - Municipal	Richmond	Yadkin
Harnett County- WW/ South Central Regional Treatment Facility, Little River	11/13/2006	\$2,500,000	Local Government - County	Harnett	Cape Fear
Haywood County - Acq./ Pigeon River Buffer Project	8/14/2006	\$1,000,000	Local Government - County	Haywood	French Broad
Highlands, Town of- Stormwater Minigrant/ Stormwater Master Plan, Cullasaja River	4/10/2006	\$40,000	Local Government - Municipal	Macon	Little Tennessee
Hoke County - Acq/ Yadkin River Greenway	11/13/2006	\$388,000	Local Government - County	Hoke	Cape Fear

Kitty Hawk, Town of - Storm/Rest/ Stormwater BMPs, Kitty Hawk Bay	11/13/2006	\$543,000	Local Government - Municipal	Dare	Pasquotank
Land Trust for Central North Carolina - Donated Mini/ Kepley Tract, Reedy Creek	1/9/2006	\$17,100	Non-profit	Davidson	Yadkin
Land Trust for the Little Tennessee - Acq/ Anselmo Tract, Cowee Creek	11/13/2006	\$86,000	Non-profit	Macon	Little Tennessee
Land Trust for the Little Tennessee - Acq/ Raby Bend II Tract, Little Tennessee River	8/14/2006	\$123,000	Non-profit	Macon	Little Tennessee
Land Trust for the Little Tennessee - Acq/ Slagle Farm Tract, FRPP, Cartoogechaye Creek	11/13/2006	\$612,000	Non-profit	Macon	Little Tennessee
Land Trust for the Little Tennessee - Minigrant/ Fain Mountain Tract, Marble Creek	11/13/2006	\$25,000	Non-profit	Cherokee	Little Tennessee
LandTrust for Central NC - Acq/ Birkhead Wilderness, West Fork Little River	11/13/2006	\$1,000,000	Non-profit	Randolph	Yadkin
Littleton, Town of- Stormwater Minigrant/ Bens Creek Stormwater Plan	4/10/2006	\$21,000	Local Government - Municipal	Halifax	Tar-Pamlico
Lucama, Town of- WW/ I&I Rehabilitation, Black Creek	8/14/2006	\$285,000	Local Government - Municipal	Wilson	Neuse
Lumber River Conservancy - Donated Mini/ Ballard Tract, Lumber River	2/13/2006	\$4,000	Non-profit	Hoke	Lumber
Lumberton, City of- Septic/ Merrill Road Collection System; Meadow Branch Drainage	8/14/2006	\$246,000	Local Government - Municipal	Robeson	Lumber
Maiden, Town of - WW/ WWTP Upgrades, Clark Creek	11/13/2006	\$1,856,000	Local Government - Municipal	Catawba	Catawba
Marion, City of - WW/ Regionalization, Discharge Elimination and I&I, Corpening Creek	11/13/2006	\$2,500,000	Local Government - Municipal	McDowell	Catawba
Martin Community College- Stormwater Minigrant/Dog Branch	7/10/2006	\$50,000	Local Government - County	Martin	Roanoke
Mecklenburg County- Rest/ Little Sugar Creek Restoration Initiative, Phase VIII	8/14/2006	\$1,000,000	Local Government - County	Mecklenburg	Catawba

Mecklenburg County- Rest/ McAlpine Creek Restoration Project	8/14/2006	\$845,000	Local Government - County	Mecklenburg	Catawba
Mecklenburg County- Storm/ Recycling Center Retrofit, Mountain Island Lake	11/13/2006	\$145,000	Local Government - County	Mecklenburg	Catawba
Mooresville, Town of - WW/ WWTP Upgrade, Rocky River	11/13/2006	\$2,000,000	Local Government - Municipal	Iredell	Catawba
Morehead City - Stormwater Minigrant/ Calico Creek	7/10/2006	\$50,000	Local Government - Municipal	Carteret	White Oak
Mount Airy, City of - Plan/Storm/ Stormwater Management Initiative, Ararat River	8/14/2006	\$95,000	Local Government - Municipal	Surry	Yadkin
Mount Gilead, Town of- Plan/WW/Storm/ GIS Mapping, Harner Creek	8/14/2006	\$29,000	Local Government - Municipal	Montgomery	Yadkin
Mount Gilead, Town of- WW/ I&I Rehabilitation, Pee Dee River	8/14/2006	\$55,000	Local Government - Municipal	Montgomery	Yadkin
Mountain Valleys RC&D - Mini/ Ebbs Chapel School, Laurel Valley Creek	7/10/2006	\$25,000	Non-profit	Madison	French Broad
National Committee for the New River - Acq/ Main Tracts, North Fork New River and Mine Branch	11/13/2006	\$116,000	Non-profit	Watauga	New
Nature Conservancy, The - Acq/ Timber Tracts, Chowan River	8/14/2006	\$1,489,000	Non-profit	Hertford	Chowan
Nature Conservancy, The - Acq/ Timber Tracts, Chowan River	11/13/06	\$5,721,000	Non-profit	Hertford	Chowan
Nature Conservancy, The - Acq/ Timber Tracts, Lower Roanoke River, Lower	8/14/2006	\$152,000	Non-profit	Halifax	Roanoke
Nature Conservancy, The - Acq/ Timber Tracts, Lower Roanoke River, Lower	11/13/06	\$4,141,000	Non-profit	Halifax	Roanoke
Nature Conservancy, The - Acq/ Timber Tracts, Upper Tar River; 19 Tracts	8/14/2006	\$2,758,000	Non-profit	Nash	Tar-Pamlico
Nature Conservancy, The - Acq/ Timber Tracts, Upper Tar River; 19 Tracts	11/13/06	\$1,259,000	Non-profit	Nash	Tar-Pamlico
NC Coastal Federation - Rest/ North River Farms Restoration, Ward Creek	11/13/2006	\$532,000	Non-profit	Carteret	White Oak
NC Coastal Land Trust - Ac/ Indian Creek Tracts	8/14/2006	\$528,000	Non-profit	Camden	Pasquotank

NC Coastal Land Trust - Acq./ Humphrey Tract, Shaken Creek	2/13/06	\$7,000	Non-profit	Pender	Cape Fear
NC Coastal Land Trust - Acq./ Allen Tract, Everett Creek	11/13/2006	\$1,833,000	Non-profit	Onslow	White Oak
NC Coastal Land Trust - Acq./ Henry Tract, Turnagin Bay, Cherry Point Encroachment	8/14/2006	\$730,000	Non-profit	Carteret	Neuse
NC Coastal Land Trust - Acq./ South Topsail Beach, Topsail Sound	11/13/2006	\$1,055,000	Non-profit	Pender	Cape Fear
NC Div Soil & Water Conservation-Acq/ Conservation Reserve Enhancement Program (Phase III)	7/10/06	\$2,501,000	State Agency	Statewide- Regional	Statewide- Regional
NC Div Soil and Water Conservation - Rest/ Conservation Reserve Enhancement Program Phase IV	11/13/2006	\$6,506,000	State Agency	Statewide- Regional	Statewide- Regional
NC Museum Of Art- Storm/Rest NCMA Environmental Site, House Creek	8/14/2006	\$1,573,000	State Agency	Wake	Neuse
NC Parks and Recreation - Acq./ Timber Tracts, Little Fishing Creek	8/14/2006	\$744,000	State Agency	Halifax	Tar-Pamlico
NC Parks and Recreation - Acq./ Chimney Rock State Park, Fall Creek	11/13/2006	\$1,533,000	State Agency	Rutherford	Broad
NC Parks and Recreation - Acq./ Powell Tract, Deep River	11/13/2006	\$315,000	State Agency	Chatham	Cape Fear
NC Soil and Water Conservation- Storm/ Community Conservation Assistance, Statewide	8/14/2006	\$557,000	State Agency	Statewide- Regional	Statewide- Regional
NC State University- WW/ Alternative Swine Waste System, Cape Fear Tributary	8/14/2006	\$1,059,000	State Agency	Sampson	Cape Fear
NC Wildlife Resources Commission - Acq./ Chalk/Howell Tracts, Cartledge Creek	8/14/2006	\$433,000	State Agency	Richmond	Yadkin
NC Wildlife Resources Commission - Acq./ Jessup Millpond Tract, Harrison Creek	8/14/2006	\$648,000	State Agency	Cumberland	Cape Fear

NC Wildlife Resources Commission - Acq./ Mountain Creek Tracts	8/14/2006	\$277,000	State Agency	Richmond	Yadkin
NC Wildlife Resources Commission - Acq/ Graves Tract, Hyco Creek	11/13/2006	\$159,000	State Agency	Caswell	Roanoke
NC Wildlife Resources Commission - Acq/ Odum Tract, Kinney-Cameron Lake	11/13/2006	\$57,000	State Agency	Scotland	Lumber
NC Wildlife Resources Commission- Acq./ GMS Tract, Alligator River	8/14/2006	\$1,700,000	State Agency	Tyrrell	Pasquotank
NC Wildlife Resources Commission-Acq/ Brumley Tract, Country Line Creek	11/13/2006	\$256,000	State Agency	Caswell	Roanoke
NC Zoological Park- Storm/Constructed Wetland, Soules Swamp	8/14/2006	\$406,000	State Agency	Randolph	Cape Fear
New Hanover County - Acq/ Harrell Tract, Smith Creek Greenway	11/13/2006	\$500,000	Local Government - County	New Hanover	Cape Fear
New Hanover County Airlie Gardens - Plan/Storm/ Bradley Creek Stormwater Plan	11/13/2006	\$25,000	Local Government - County	New Hanover	Cape Fear
Northwest Piedmont Council of Governments - Plan/Acq/ Yadkin River Corridor Planning	8/14/2006	\$50,000	Local Government	Surry	Yadkin
Orange Water and Sewer Authority - Acq/ Ray Tract, University Lake	11/13/2006	\$1,189,000	Local Government - County	Orange	Cape Fear
Perquimans County- Rest/ Newbold- White House and Greenway, Perquimans River	8/14/2006	\$340,000	Local Government - County	Perquimans	Pasquotank
Piedmont Land Conservancy - Acq/ Iseley Tract, Haw River	11/13/2006	\$144,000	Non-profit	Alamance	Cape Fear
Pineville, Town of - Plan/Storm/ Bioretention and BMP Study, Sugar Creek	11/13/2006	\$30,000	Local Government - Municipal	Mecklenburg	Catawba
Randleman, Town of - Plan/WW/ I7I Rehabilitation Plan	8/14/2006	\$42,000	Local Government - Municipal	Randolph	Cape Fear
Red Springs, Town of- WW/ Relocate Discharge & Outfall Upgrade, Little Raft Swamp	8/14/2006	\$1,850,000	Local Government - Municipal	Robeson	Lumber

Resource Institute, Inc.- Rest/ Ararat River Restoration Sites	8/14/2006	\$455,000	Non-profit	Surry	Yadkin
Resource Institute, Inc.- Rest/ Ararat River Restoration Sites	11/13/06	\$455,000	Non-profit	Surry	Yadkin
Resource Institute, Inc.- Rest/ Big Creek Restoration	11/13/2006	\$736,000	Non-profit	Surry	Yadkin
Rich Square, Town of - Plan/WW/ I&I Study, Bridgers Creek	11/13/2006	\$40,000	Local Government - Municipal	Northampton	Roanoke
Rich Square, Town of- WW/ Treatment Plant Upgrades, Bridgers Creek	8/14/2006	\$403,000	Local Government - Municipal	Northampton	Roanoke
Roanoke Rapids, City of- Rest/Storm/ Roanoke Tributary Restoration Project	8/14/2006	\$788,000	Local Government - Municipal	Halifax	Roanoke
Rocky Mount, City of - Septic/ Legget Park, Tar River	11/13/2006	\$512,000	Local Government - Municipal	Edgecombe	Tar-Pamlico
Rutherford College, Town of- WW/ Pump Station & Outfall Rehabilitation, Island Creek	8/14/2006	\$385,000	Local Government - Municipal	Burke	Catawba
Sandhills Area Land Trust - Acq/ Blue Tract, Little River	11/13/2006	\$123,000	Non-profit	Moore	Cape Fear
Sandhills Area Land Trust - Acq/ McKay Tract, Naked Creek	11/13/2006	\$153,000	Non-profit	Richmond	Lumber
Sandhills Area Land Trust - Acq/ River Road Hardwoods Tracts, Cape Fear River	11/13/2006	\$630,000	Non-profit	Cumberland	Cape Fear
Sandhills Area Land trust - Acq/ Snipes and Turner Tracts, Cape Fear River	11/13/06	\$174,000	Non-profit	Cumberland	Cape Fear
Sandhills Area Land Trust - Acq/ Spring River Land Tract, Cape Fear River	11/13/2006	\$275,000	Non-profit	Cumberland	Cape Fear
Seaboard, Town of- WW/ I&I Rehabilitation, Ivy Creek	11/13/2006	\$500,000	Local Government - Municipal	Northampton	Chowan
Selma, Town of - Plan/WW/ Comprehensive I&I Plan, Neuse River	11/13/2006	\$40,000	Local Government - Municipal	Johnston	Neuse
Selma, Town of - WW/ Emergency Backup Generator, Neuse River	11/13/2006	\$40,000	Local Government - Municipal	Johnston	Neuse

Smithfield, Town of- Rest/ Johnston Memorial Hospital Project, Buffalo Creek	8/14/2006	\$223,000	Local Government - Municipal	Johnston	Neuse
Southern Appalachian Highlands Conservancy - Acq/ Powdermill Creek Tract, North Toe River	8/14/2006	\$1,070,000	Non-profit	Avery	French Broad
Southern Appalachian Highlands Conservancy - Acq/ Webb Tract, Cedar Creek	11/13/2006	\$2,369,000	Non-profit	Jackson	Little Tennessee
Southern Appalachian Highlands Conservancy- Acq./ Wilburn Tract, South Toe River	8/14/2006	\$611,000	Non-profit	Yancey	French Broad
Southport, City of- WW/ Discharge Elimination & Regionalization II, Cottage Creek	8/14/2006	\$3,000,000	Local Government - Municipal	Brunswick	Cape Fear
Southwestern NC RC&D, Inc. - Plan/Acq/ Working Lands Preservation, Upper Pigeon River	11/13/2006	\$17,000	Local Government	Haywood	French Broad
Sparta, Town of - Stormwater Minigrant/ Stormwater Drainage Study, Bledsoe Creek	4/10/2006	\$27,000	Local Government - Municipal	Alleghany	New
Spruce Pine, Town of - Plan/Acq/ Greenway Feasibility, North Toe River	11/13/2006	\$24,000	Local Government - Municipal	Mitchell	French Broad
Stantonsburg, Town of - WW/ I&I Rhabilitation, Contentnea Creek	11/13/2006	\$400,000	Local Government - Municipal	Wilson	Neuse
Surf City, Town of - WW/ Acquisition of Land Application Site, ICW	11/13/2006	\$2,000,000	Local Government - Municipal	Onslow	Cape Fear
Surry SWC District- Acq./ Surry County Greenway, Yadkin Tributaries	8/14/2006	\$81,000	Local Government	Surry	Yadkin
Sylva, Town of- Acq./ Plott Balsam Mountains, Fisher Creek	8/14/2006	\$3,580,000	Local Government	Jackson	Little Tennessee
Tabor City- WW/ Regional Sewer Initiative, Grissett Swamp	8/14/2006	\$420,000	Local Government - Municipal	Columbus	Lumber
Tabor City, Town of - Stormwater Minigrant, Grissett Swamp/Huggins Creek	11/13/2006	\$50,000	Local Government - Municipal	Columbus	Lumber
Tar River Land Conservancy- Acq./ Jones Farm, Flatrock Creek	8/14/2006	\$62,000	Non-profit	Franklin	Tar-Pamlico

Tar River Land Conservancy- Donated/Mini - Goodfred Tract, Tar River	8/14/2006	\$25,000	Non-profit	Edgecombe	Tar-Pamlico
Tar River Land Conservancy- Donated/Mini - Martha Morton Tract, Tar River	8/14/2006	\$25,000	Non-profit	Granville	Tar-Pamlico
Tar River Land Conservancy- Donated/Mini; Jane Morton Tract, Tar River	8/14/2006	\$25,000	Non-profit	Granville	Tar-Pamlico
Tar River Land Conservancy- Donated/Mini; Perry,Bagwell,Powell Tracts; Tar River	10/9/2006	\$25,000	Non-profit	Granville	Tar-Pamlico
Tar River Land Conservancy- Donated/Mini; Wilde Tract, Tar River	9/11/2006	\$21,725	Non-profit	Nash	Tar-Pamlico
Tar River Land Conservancy- Minigrant; Daniels Tract, Big Peachtree Creek	9/11/2006	\$2,575	Non-profit	Franklin	Tar-Pamlico
Tar River Land Conservancy- Minigrant; Foster Tract, Sandy Creek	10/9/2006	\$3,100	Non-profit	Vance	Tar-Pamlico
Triangle Greenways Council-Mini/ St. Ambrose Church Tract, Walnut Creek	8/14/2006	\$25,000	Non-profit	Wake	Neuse
Triangle Land Conservancy - Acq/ Grizzle Tract, Rocky River	11/13/2006	\$60,000	Non-profit	Chatham	Cape Fear
Triangle Land Conservancy- Acq/ Goldston Tract, Rocky River	11/13/2006	\$595,000	Non-profit	Chatham	Cape Fear
Triangle Land Conservancy- Donated Mini/Hundley Tract, Rocky River	7/10/2006	\$23,350	Non-profit	Chatham	Cape Fear
Triangle Lands Conservancy- Acq./ Stevens Tract, Haw River	8/14/2006	\$155,000	Non-profit	Chatham	Cape Fear
Troy, Town of - Mini/ Country Club Tract, Densons Creek	2/13/2006	\$25,000	Local Government - Municipal	Montgomery	Yadkin
Troy, Town of- WW/Acq/ Land Application Site and Greenway, Dumas Creek	8/14/2006	\$1,455,000	Local Government - Municipal	Montgomery	Yadkin

Trust for Public Land - Acq/ Clinebelle Tract, Beddingfield Creek	11/13/2006	\$359,000	Non-profit	Wake	Neuse
Valle Crucis- Rest/ Community Park Phase II, Watauga River	8/14/2006	\$153,000	Local Government - Municipal	Watauga	Watauga
Wake County - Acq/ Liles Farm Tract, Lake Benson	11/13/2006	\$250,000	Local Government - County	Wake	Neuse
Wake Forest, Town of- Rest/ Richland Creek Greenway Project, Phase II	11/13/2006	\$346,000	Local Government - Municipal	Wake	Neuse
Washington County - Plan/Acq/ Sustainable Development Planning, Albermarle Sound	11/13/2006	\$100,000	Local Government - County	Washington	Pasquotank
Washington, City of - Acq/ Barger Tract, Pamlico River	11/13/2006	\$60,000	Local Government - Municipal	Beaufort	Tar-Pamlico
Wilmington, City of - Storm/ Hewletts Creek Shellfish	8/14/06	\$240,000	Local Government - Municipal	New Hanover	Cape Fear
Wilson, City of- WW/ Reclaimed Water Expansion, Contentnea Creek	8/14/2006	\$1,323,000	Local Government - Municipal	Wilson	Neuse
Windsor, Town of- Acq./ Cashie River Tract	8/14/2006	\$210,000	Local Government	Bertie	Roanoke
Wingate, Town of- WW/ Sewer Repair, Rays Branch	8/14/2006	\$100,000	Local Government - Municipal	Union	Yadkin
Winston-Salem, City of- Rest/ Reynolds, Silas, Monarcas & Muddy Creek Restoration	8/14/2006	\$192,000	Local Government - Municipal	Forsyth	Yadkin
Zebulon, Town of- WW/ Reclaimed Water Expansion, Little Creek	8/14/2006	\$1,009,000	Local Government - Municipal	Wake	Neuse
Total Amount Funded		\$115,823,470			