



Clean Water Management Trust Fund 2008 Annual Report

Environmental Review Commission

Richard Rogers
Executive Director, CWMTF
April 7, 2008

The Clean Water Mission

- Restore/enhance degraded waters
- Protect/conservate unpolluted waters
- Eliminate water pollution
- Create a network of riparian buffers and greenways
- Fund innovative systems as demonstrations
- Not strictly conservation



Alligator River

The Trust Fund's Accomplishments - by the Numbers

- 4,560 miles of buffers preserved
- 435,573 acres protected
- Over \$443.4 million invested in land and water conservation
- 135 buffer, stream and wetlands restoration projects funded totaling over \$82.5 million

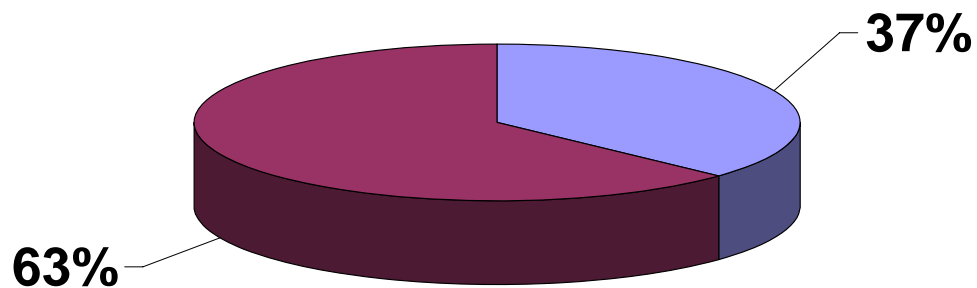


Waynesville Watershed

Matching Funds

CWMTF has leveraged over \$1.4 billion in public and private funds

Matching Funds Summary (1997A-2007 Cycles)

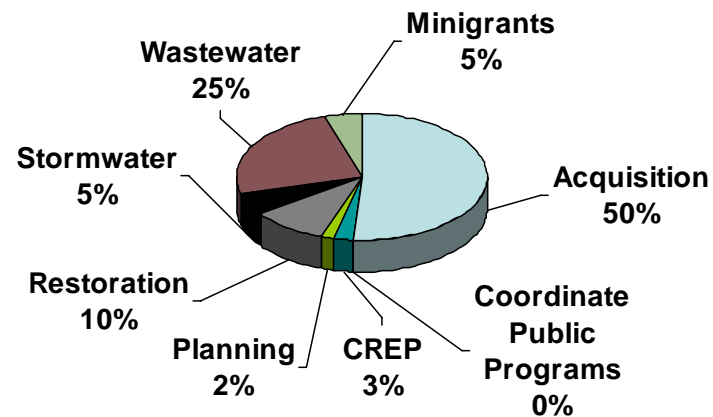


■ Total Amount CWMTF Funded ■ Total Amount Match

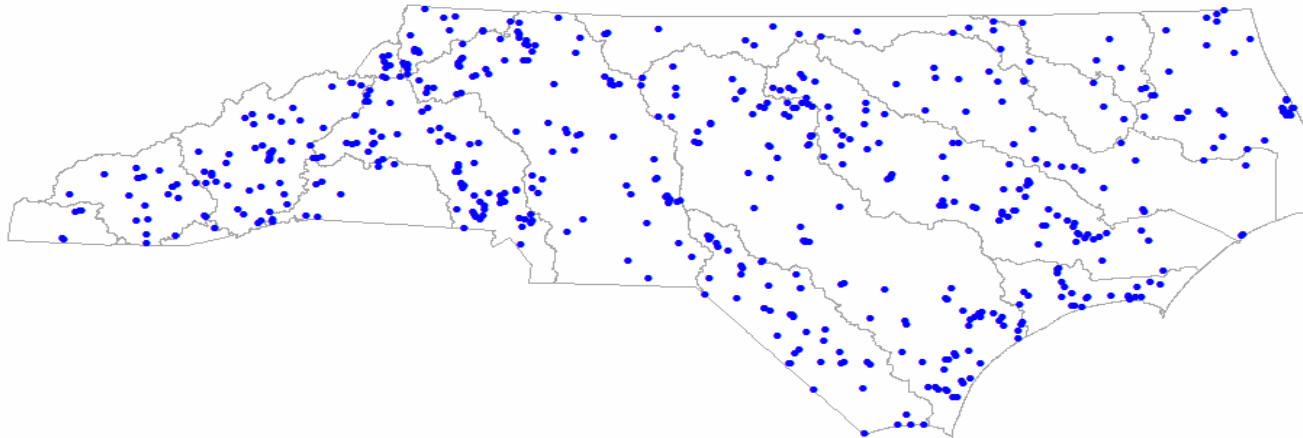
CWMTF Funded Projects

- 1,148 grants since 1997
- Over \$832.7 million awarded

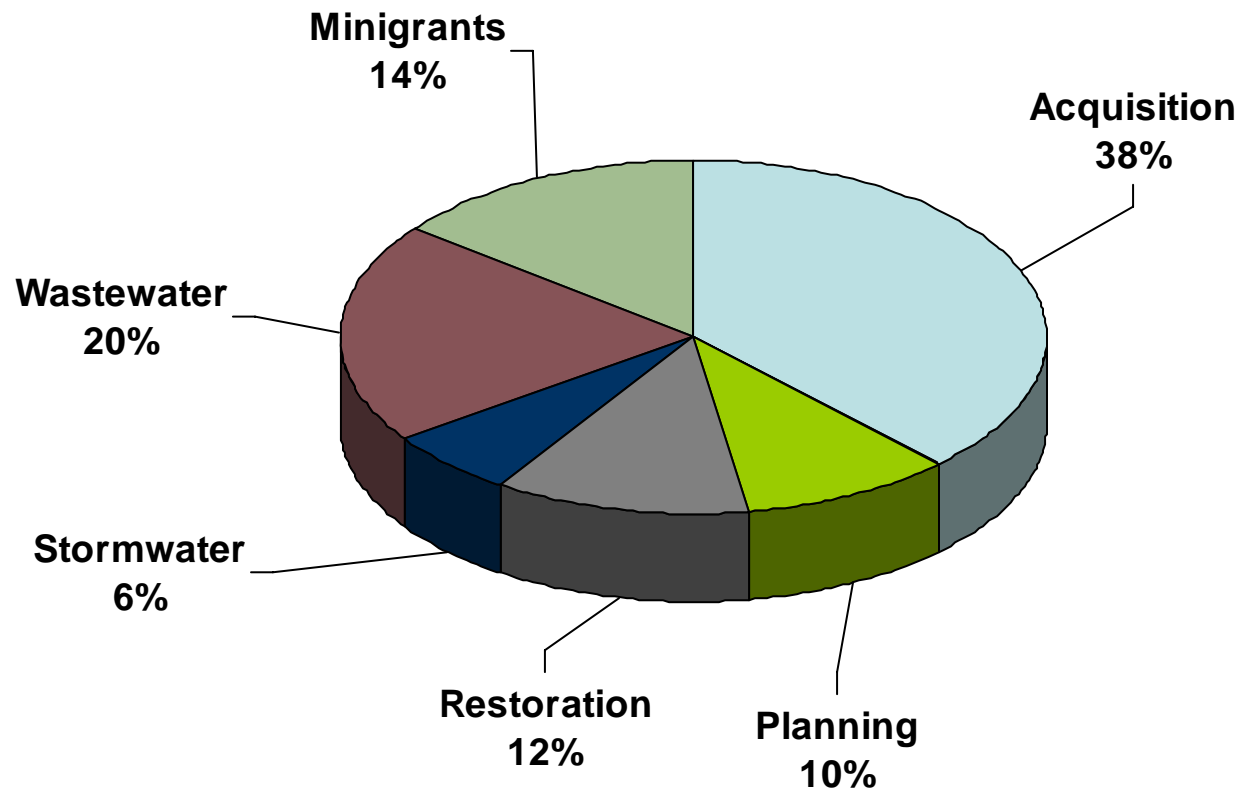
Funded Projects by Project Type



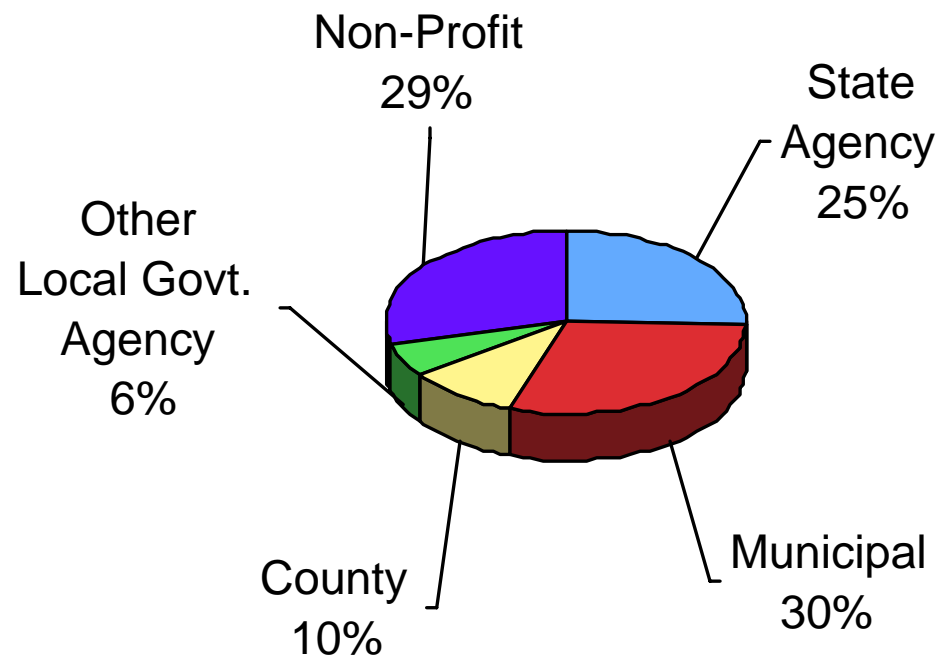
CWMTF Funded Projects 1997-2007



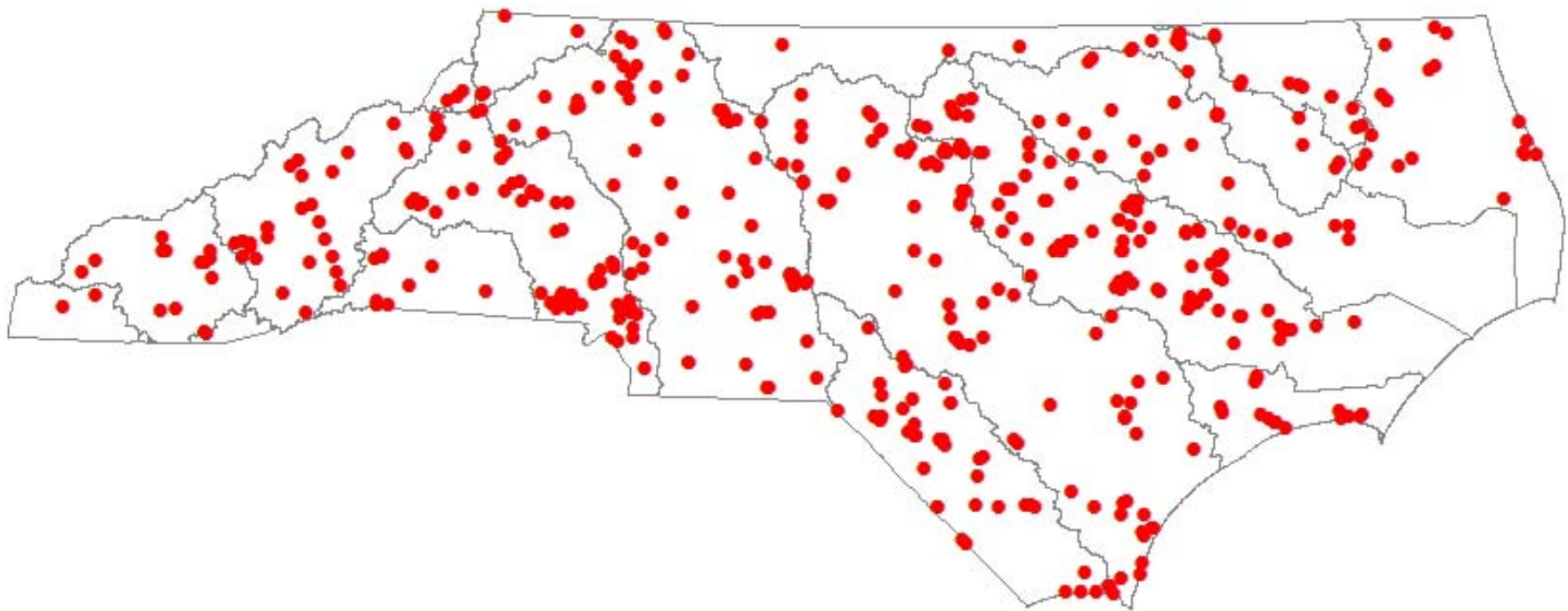
Number of Projects by Primary Purpose (1997-2007)



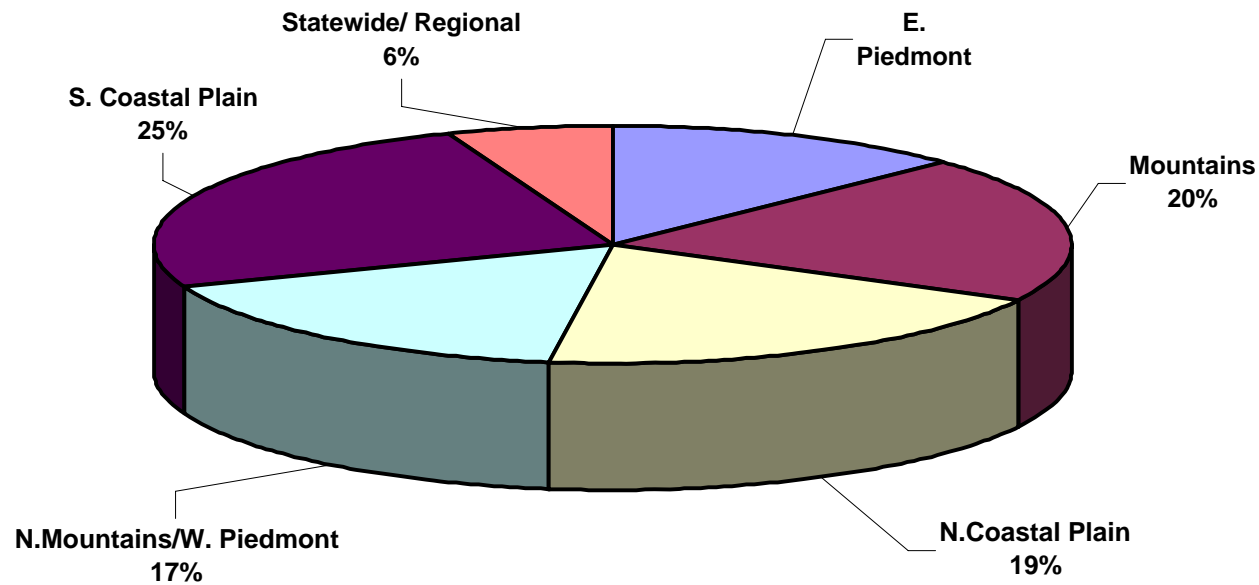
Amount Funded by Applicant Type (1997-2007)



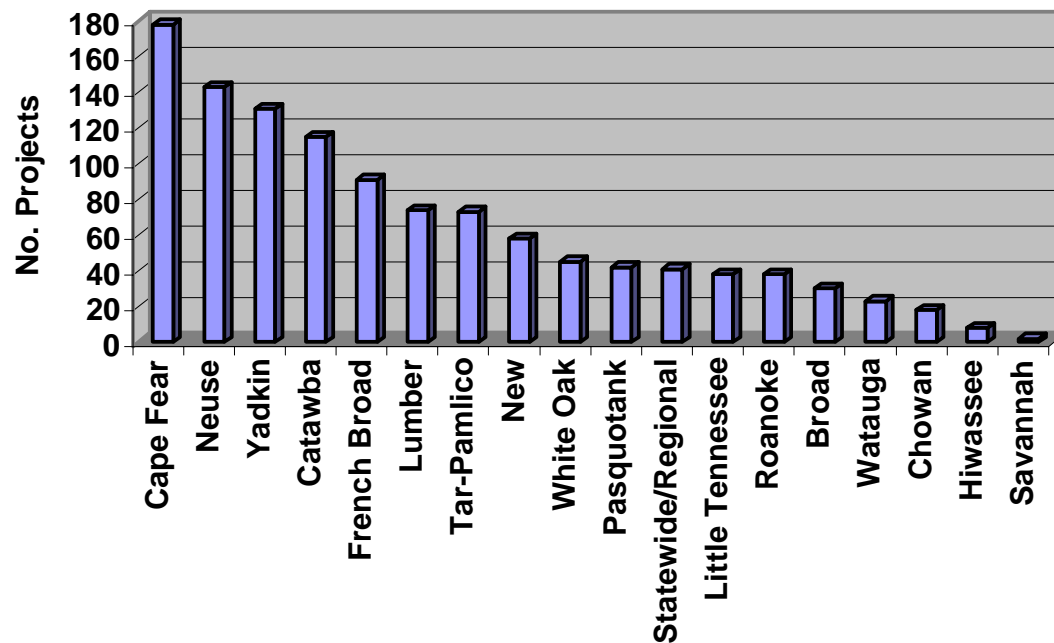
CWMTF Projects with Local Governments



Amount Funded by Region (1997-2007)



Number of Projects by River Basin 1997-2007



2007 Key Projects

Acquisitions - NC Division of Parks and Recreation

- \$5.4 million to help purchase additional parklands across the state
- Additions to:
 - South Mountain
 - Eno River
 - Stone Mountain
 - Lake Norman
 - Pettigrew
 - Deep River



2007 Key Projects

Wastewater: Harnett County

- \$500,000
- Regionalization of wastewater treatment system
- Protection of the Little River in the Cape Fear River Basin.



2007 Key Projects

Stormwater - Swansboro

\$335,000 grant from CWMTF

- Protects Hawkins Creek and the White Oak River
- Implements recommendations from the Hawkins Creek Restoration Planning Study, also funded by CWMTF
- Target stormwater management in three drainage areas
- Construct two small wetland areas and a retention pond



2007 Key Projects

Restoration - Southwestern Resource Conservation and Development, Animal Operation Buyout

- \$504,000 grant from CWMTF
- Protects Hyatt Creek
- Buy-out of two farms in the watershed
- Reduces the amount of non-point source pollution flowing into the creek



CWMTF Focus...

- Innovative Stormwater Management
 - SB 1468
- Organizational Assessment
 - Acquisition
- Greenways

North Carolina Clean Water Management Trust Fund

Website: www.cwmtf.net

- Application forms
- Funding criteria
- Press releases
- Project highlights
- Meeting schedules