



# Clean Water Management Trust Fund 2009 Annual Report

## Environmental Review Commission

Richard Rogers  
Executive Director, CWMTF  
April 15, 2010

# The Clean Water Mission

- Restore/enhance degraded waters
- Protect/conservate unpolluted waters
- Eliminate water pollution
- Create a network of riparian buffers and greenways
- Fund innovative systems as demonstrations
- Not strictly conservation



*Alligator River*



## CWMTF Funded Projects 1997-2008

- 1,344 grants since 1997
- Over \$943.3 million awarded
- Projects in 98 Counties
- 4,859 miles of buffers reserved
- 454,944 acres protected
  - 10 Trips from Murphy to Manteo
  - 333,000 Football Fields



**Clean Water Management Trust Fund  
2009**

# CWMTF Focus 2009...

## Moving 2008 Projects

| <u>Projects</u>            | <u>Number</u> | <u>Amount</u>       |
|----------------------------|---------------|---------------------|
| Acquisitions               | 34            | \$24,629,424        |
| Restoration/<br>Stormwater | 37            | \$ 9,351,896        |
| Wastewater                 | <u>31</u>     | <u>\$14,183,267</u> |
| Total                      | 102           | \$48,164,587        |

# CWMTF Focus 2009...

## Stewarding State Funds

America Recovery & Reinvestment Act of 2009

Realized \$5,248,500 on 11 projects

Bid Reductions Funds

Realized \$514,600 on 5 projects to date

Funded an additional 9 projects

# CWMTF Focus 2009...

- Improved Organizational Management
  - Processed 613 payment amounting to \$74,300,000
  - Closed out 146 contracts
  - Reorganized staff to work load needs
    - Reduced administrative budget by 20%
    - Reduced staff by 17%
  - Implemented project reviews for effectiveness

A scenic photograph of a river flowing through a rocky gorge. The river is in the foreground, with white water rapids. The gorge walls are composed of layered rock formations. The trees on the slopes are in autumn, with yellow and orange leaves. The sun is shining from the top left, creating a bright glow.

# **Clean Water Management Trust Fund 2010**

# CWMTF 2010

## Remaining 2008 Projects (April 2010)

| <u>Projects</u>            | <u>Number</u> | <u>Amount</u>       |
|----------------------------|---------------|---------------------|
| Acquisitions               | 48            | \$26,841,856        |
| Restoration/<br>Stormwater | 43            | \$ 6,187,609        |
| Wastewater                 | <u>9</u>      | <u>\$ 7,194,129</u> |
| Total                      | 100           | \$40,223,594        |

Remaining 2008 to review funding request  
Construction cost down 20%-40%  
Real Estate reduced in value

# CWMTF 2010

| <u>Program</u>             | <u>Number</u> | <u>Amount</u>          |
|----------------------------|---------------|------------------------|
| Acquisition                | 83            | \$114.8 million        |
| Greenway                   | 14            | \$ 5.6 million         |
| Restoration/<br>Stormwater | 66            | \$ 31.8 million        |
| Wastewater                 | <u>64</u>     | <u>\$ 96.7 million</u> |
| Total                      | 227           | \$248.9 million        |

# **Clean Water Management Trust Fund**

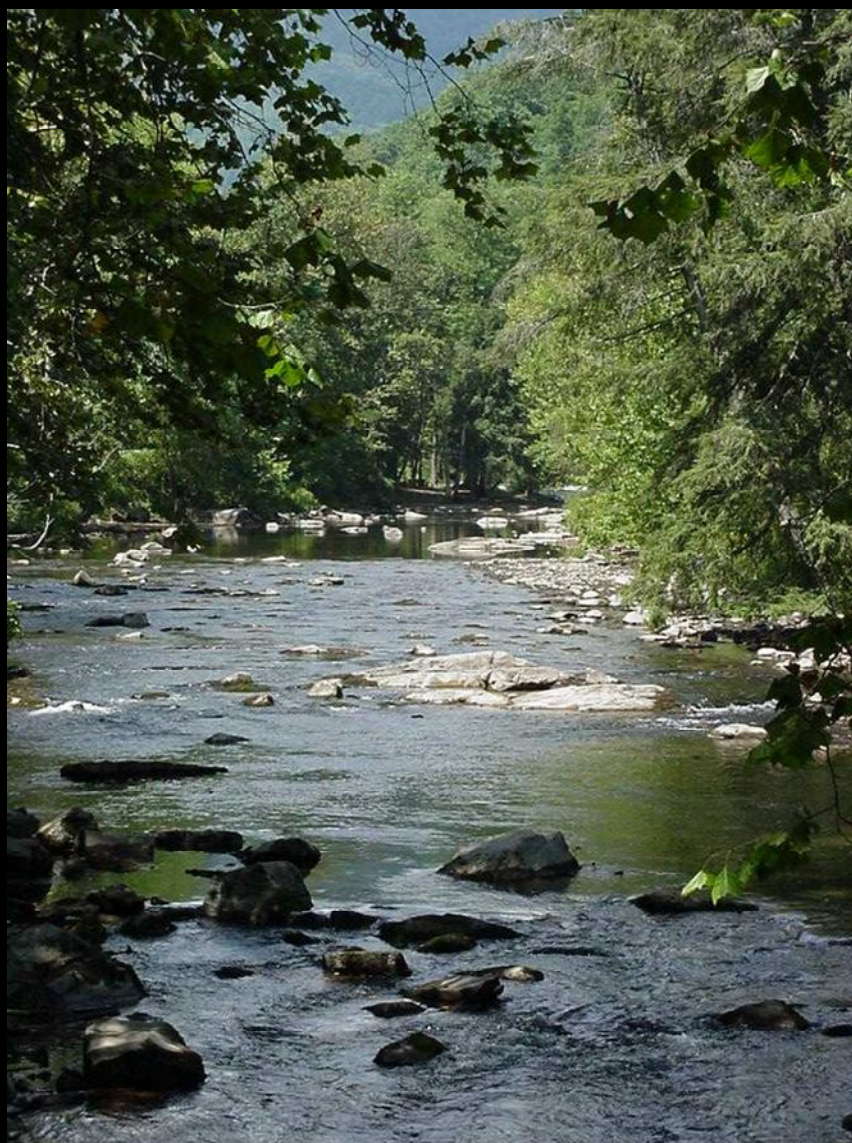


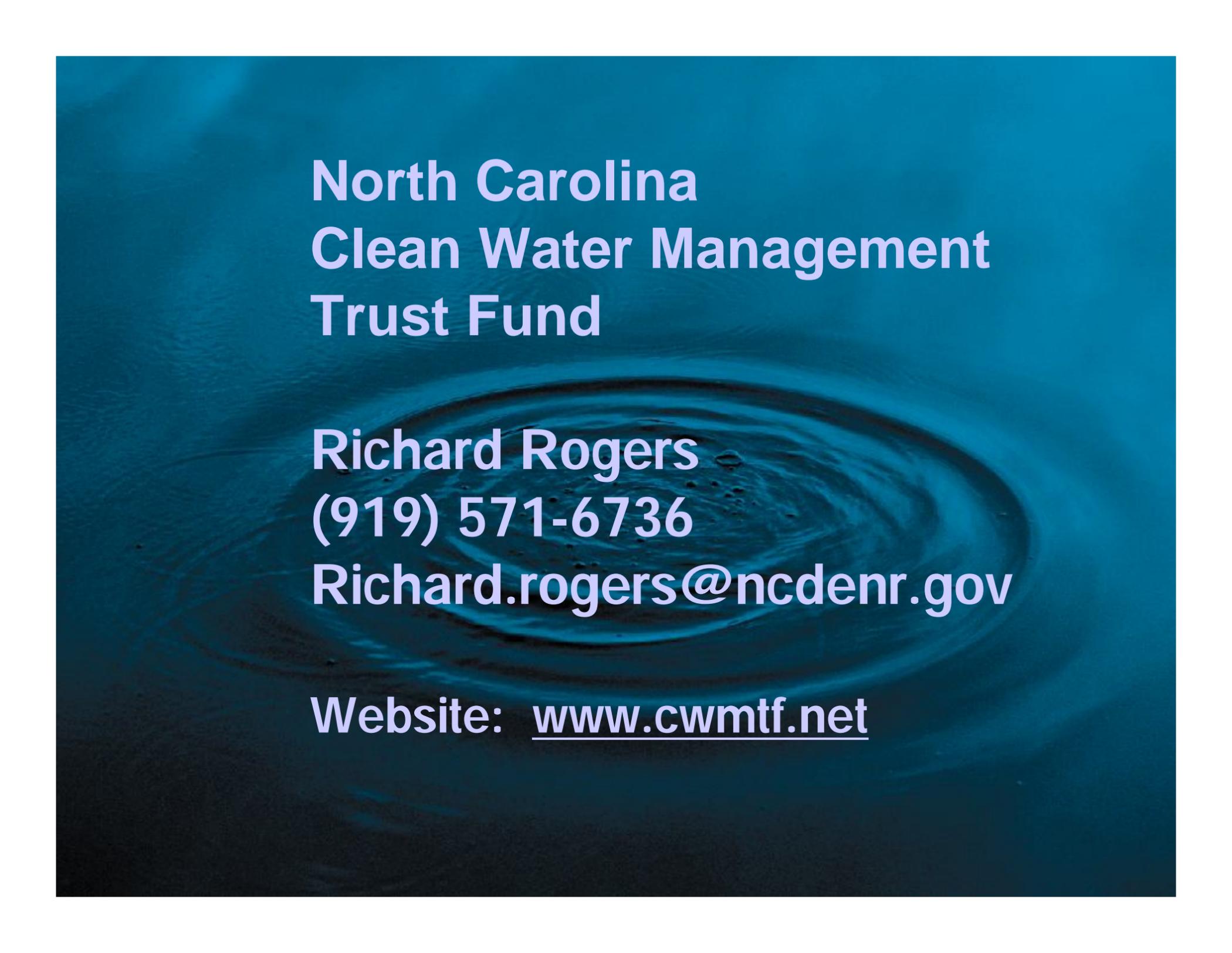
**Supporting Local Economies**

# CWMTF Focus...

- CWMTF's Importance to NC's Economy:
  - \$16.5 Billion Tourism Economy
    - 332 projects
    - \$386,627,077
    - 317,772 acres
  - \$71 Billion Agriculture Economy
    - \$41,783,487
      - CREP
      - Swine Farm Buyout
      - Regional Watershed Protection
  - \$23.4 Billion Military Economy
    - 15 projects
    - \$26,732,754







**North Carolina  
Clean Water Management  
Trust Fund**

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