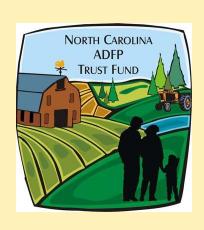
North Carolina

Agricultural Development and Farmland Preservation Trust Fund

2011 Report to the Environmental Review Commission



Dewitt Hardee

Manager Environmental Programs NC ADFP Trust Fund NCDA&CS



ADFP Trust Fund Purpose

To fund projects that encourage the preservation of qualifying agricultural, horticultural, and forest lands, and to foster the growth, development, and sustainability of family farms.

Grant Priorities:

- conservation easements (permanent easements)
- agricultural agreements (term easements)
- sustainable and viable agriculture programs





Who Can Apply?

Counties





Non-Profit Conservation Groups







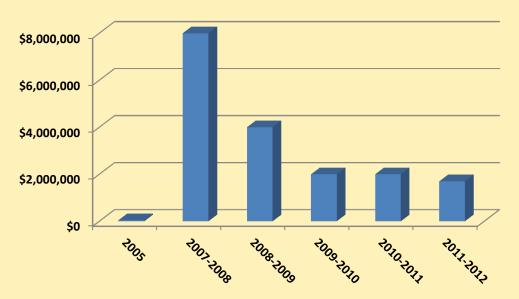


ADFP Funding History

- 2005 Initial appropriation of \$50,000 from the General Assembly
- 2007-2008 **\$8 million**
- 2008-2009 **\$4 million**
- 2009-2010 **\$2 million**
- 2010-2011 **\$2 million***
- 2011-2012 **\$1.7 million**

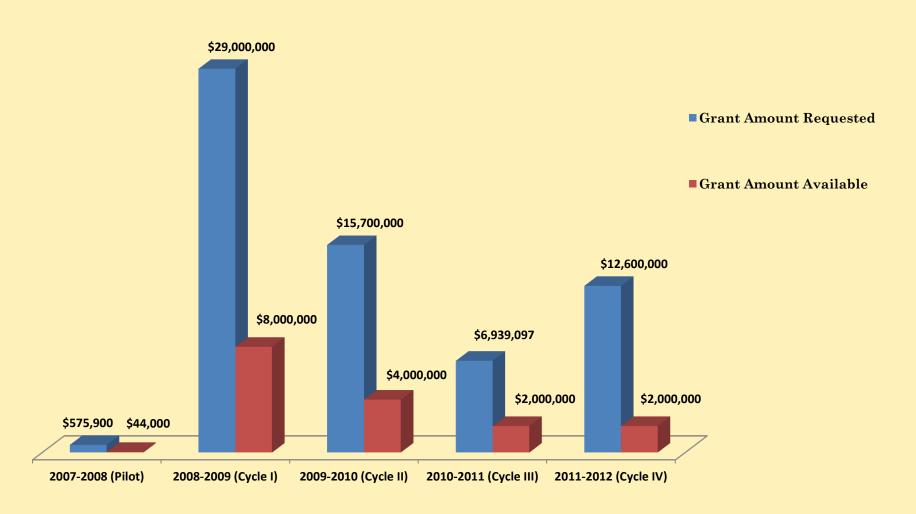
* \$2,173,989 returned at the request of the Office of State Budget and Management

Appropriations



Grant Requests

All Cycles



ADFP Completed Projects

All Cycles

Easements

Total Easements: 34
Total Farm Acreage Protected: 6,204
Amount Awarded: \$7,545,829
Matching Funds: \$17,422,488

Plans & Projects

Total Projects: 46
Amount Awarded: \$2,181,911
Matching Funds: \$4,063,017

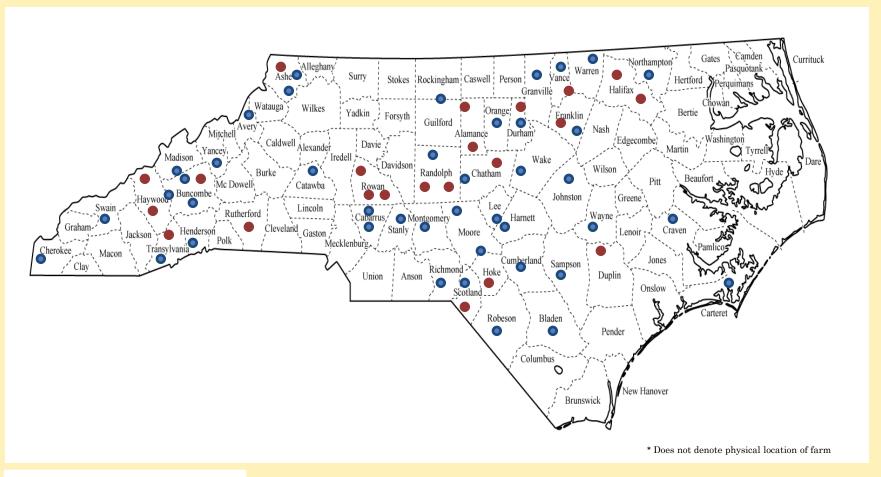
Total Amount Awarded: \$9,727,740
Total Grant Impact: \$31,213,245

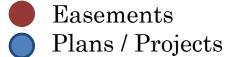




Closed Grants Map

Cycles I-III





Examples of Major Regional Projects

Cycle I



Operation Spring Plant:

Helped limited-resource farmers develop alternate fuels by providing a soybean crusher.

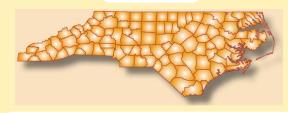


Natural Capital Investment Fund: Assisted in the purchase of farm storage bins for limited-resource farmers



NC Association for Dairy Stabilization and Growth:
Development of a dairy strategic plan that will work to
improve opportunities for conventional and grass-fed
dairies in North Carolina

Cycle II



NC Farm Transition Network:

Developed a statewide program to finance beginning farm loan applications to attract new farmers, and worked to enhance the role of local and community banks in new farm financing



The Mixing Bowl:

Assisted with the development of a publication and a website that linked local food suppliers to area buyers in Western NC



NC Foundation for Soil & Water Conservation: Assisted the NC Soil and Water Districts to analyze

Assisted the NC Soil and Water Districts to analyze the status of 96 conservation districts and work to preserve farms and forests

ADFP Easement Recordings Update July 1, 2010 – June 30, 2011

Rollans Farm Easement

The Land Trust for Central North Carolina **266.23 acres**

Starnes Farm Easement

Rowan County Soil and Water Conservation District 150.82 acres

Bunn Farm Easement

Triangle Land Conservancy 287.83 acres

Hickory Nut Gap Farm Easement (II)

Southern Appalachian Highlands Conservancy 28.337 acres

Whitaker Farm Easement

Piedmont Land Conservancy 97.710 acres

Gainey Farm Easement

Sandhills Area Land Trust 171.360 acres

New Lake Farm Easement

Hyde County Soil & Water District **250 acres**

Henson Farm



Wilkie Farm Easement

Fishing Creek Soil & Water District 34.36 acres

Snelson Farm Easement

Buncombe County Soil & Water District 139.07 acres

Henson Easement

Southwestern NC RC&D Council 13 acres

Gainey II Easement

Sandhills Area Land Trust 94.86 acres

Petch Easement

Brunswick County Soil and Water Conservation District 101.15 acres

Rising Meadows Easement

Piedmont Land Conservancy 63.94 acres

Lois Knox Farm Easement

Land Trust of Central North Carolina 196.0 acres

Gainey Farm



ADFP Grant Update

As of Nov. 30, 2011

<u>Grant Type/</u> <u>Cycle</u>	ADFP Expenditures Closed Grants	<u>Total</u> <u>Project</u> <u>Amount</u> Closed Grants	ADFP Encumbrances Open Grants	Total Project Amount Open Grants	Acreage Closed Easements	Acreage Open Easements	Grants Closed	Grants Open
Easements / I	\$4,601,399	\$11,292,860	\$252,000	\$1,034,700	2,927	306	18	1
Plans & Projects / I	\$1,484,607	\$2,589,534	\$675,000	\$874,250			19	1
Total / Cycle I	\$6,086,006	\$13,882,394	\$927,000	\$1,908,950	2,927	306	37	2
Easements / II	\$2,732,140	\$13,342,056	0	0	3,101	0	14	0
Plans & Projects / II	\$499,771	\$856,050	0	0			20	0
Total / Cycle II	\$3,231,911	\$14,198,106	0	0	3,101	0	34	0
Easements / III	\$212,290	\$333,401	\$1,814,460	\$6,805,363	176	1,104	2	11
Plans & Projects / III	\$197,533	\$2,799,344	\$125,000	\$174,000			7	2
Total / Cycle III	\$409,823	\$3,132,745	\$1,939,460	\$6,979,363	176	1,104	9	13
Easements/ IV	0	0	\$1,302,323	\$6,056,422	0	747	0	9
Plans & Projects / IV	0	0	\$503,000	\$782,688			0	10
Total/ Cycle IV	0	0	\$1,805,323	\$6,839,110	0	747	0	19
Easements / All	\$7,545,829	\$24,968,317	\$3,368,783	\$13,896,485	6,204	2,157	34	21
Plans & Projects / All	\$2,181,911	\$6,244,928	\$1,303,000	\$1,830,938			46	13
Total / All	\$9,727,740	\$31,213,245	\$4,671,783	\$15,727,423	6,204	2,157	80	34

Total Easement Acreage All Cycles

CLOSED

Perpetual: 5,027

Term: 1,177

Total: 6,204

OPEN

Perpetual: 2,067

Term: 90

Total: 2,157

Open Grants

Easements

Cycle I:

- Piedmont Land Conservancy - Gerringer Farm

Cycle II: None

Cycle III:

- Orange County Breeze Farm
- Black Family Land Trust Thompson Farm
- Catawba Lands Conservancy Howey Farm
- Foothills Conservancy Jones Farm
- Land Trust for Central NC Stokes Farm
- NC Coastal Land Trust Guthrie Farm
- North American Land Trust Harris Farm I
- North American Land Trust Harris Farm II
- Piedmont Land Conservancy Iseley Farm
- Southwestern NC Robinson Farm
- Triangle Land Conservancy Cohen Farm

Cycle IV:

- Alamance County Wilkins Farm
- Land Trust for Central NC Bishop Farm
- Southern Appalachian Highlands Conservancy –
 Perkinson Farm
- Cabarrus SWCD Porter Farm
- Triangle land Conservancy Lindley / Campbell Farm
- Duplin SWCD Parks Farm
- Durham County Krabbe / Spann Farm
- Southwestern N.C. Resource Conservation and Development Council Inc. – Smathers Farm
- Catawba Lands Conservancy Howey Farm

21 open grants covering 2,157 acres

Open grants total \$3,368,783

Total Funding Impact = \$13,896,485

Open Grants

Plans and Projects

Cycle I:

 Cabarrus County - Agricultural Development Plan

Cycle II: None

Cycle III:

- NC's Eastern Region Greene, Lenoir,
 Onslow, and Jones County Protection
 Plans
- Piedmont Land Conservancy Surry County Plan

13 open plans and projects

Open grants total \$1,303,000

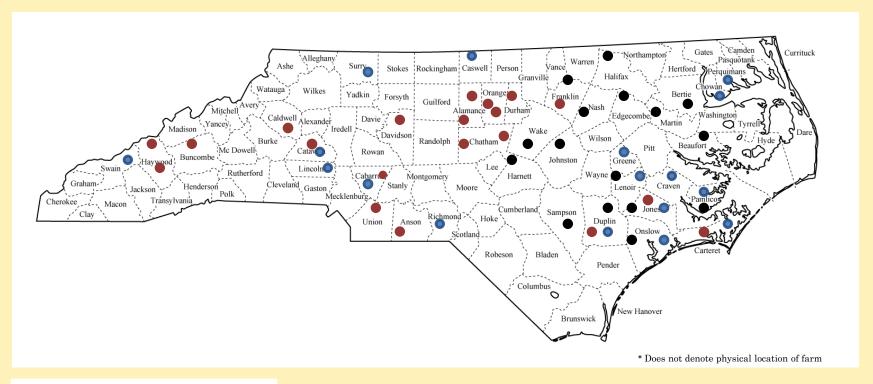
Total Funding Impact = \$1,830,980

Cycle IV:

- Piedmont Conservation Council Caswell County Plan
- Catawba County Protection Plan
- Chowan SWCD VAD support
- Lincoln SWCD Protection Plan
- Perquimans County VAD support
- Richmond County VAD support
- Swain County Protection Plan
- Duplin County Assist with development of a livestock handling and processing facility serving Brunswick, Duplin, Jones, Pender, Sampson and Wayne counties.
- NC Foundation for Soil and Water
 Conservation Assist with easements in
 military training routes in Beaufort,
 Bertie, Duplin, Edgecombe, Franklin,
 Halifax, Harnett, Johnston, Jones,
 Lenoir, Martin, Nash, Onslow,
 Pamlico, Sampson and Wake counties.
- NC's Eastern Region Development of Protection Plans in Carteret, Craven and Pamlico counties.

Open Grants Map

Cycles I - IV



- Plans / Projects
- Easements
- NC Foundation for Soil and Water Conservation program (Cycle IV) aimed at creating 30-year easements in military training routes

Grant Cycle IV (2011-2012) Overview

Application Type	Number of Grantees	ADFP Trust Fund Grant Value	Matching Funds
Easements	9 (7 perpetual, 2 term)	\$1,302,323	\$4,754,099
Plans / Projects	10	\$503,000	\$279,668
TOTAL	19	\$1,805,323	\$5,033,767

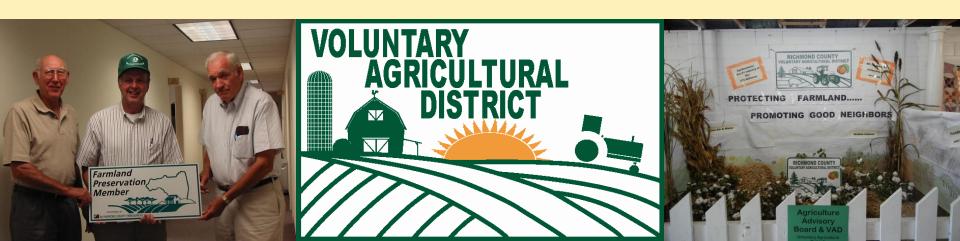
^{*} In Cycle IV, there were a total of 46 applicants requesting \$12.6 million with estimated matching resources of \$26.5 million

Including matching funds, the total funding impact for Cycle IV is \$6.8 million dollars

Voluntary Agricultural Districts

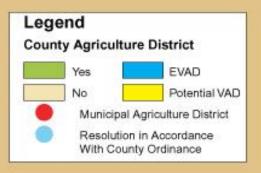
Highlights:

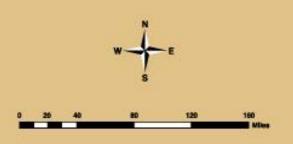
- 83 counties currently enrolled in the VAD program, an increase of 7 counties since last year
- Clay County joined the Enhanced VAD program, bringing the county total to 17
- 12 counties are potential VAD members



VOLUNTARY AGRICULTURE DISTRICTS









Steven W. Tronier, Commissioner Revised 11/18/2011

used to develop the database may be reflected

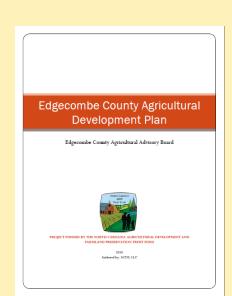
Farmland Protection Plans

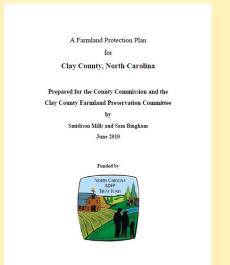
39 counties have NCDA approved Farmland Protection Plans, an increase of 28 counties since 2009

Lee County Working Lands Protection Plan

March, 2010

Prepared by Kim Caroselli and Stan Dixon









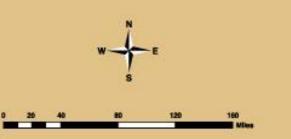
September 22, 2010

FARMLAND PROTECTION PLANS



Legend
NCDA Approved Farmland
Protection Plan in place?

Yes
No





Steve W. Trosler, Commissioner

aware of data conditions and ultimately bear responsibility for the appropriate use of the

information with respect to possible errors, original map scale, collection methodology,

currency of data, and other conditions specific

to certain data.

ADFP Trust Fund Recent Projects







Cruse Meats Processing Facility





ADFP Trust Fund / Environmental Programs Recent Headlines

Meat processor will support local ranchers

State grant helps county partner with Cruse Meats

11/02/11

The Charlotte Observer

Harnett County's Working Lands Protection Plan is State Certified

3/30/11

"The region's working lands will help maintain the operational readiness of Fort Bragg and reduce the problems posed by development and other land uses that are incompatible with the Army's training and operational objectives."



Nearly 1,000 acres in Union Co. to be protected from development

8/14/11

"The Catawba Lands Conservancy, with grants from the North Carolina Agricultural Development and Farmland Preservation Trust Fund, will ensure Howey's property stays farmland."

"...Union County is the fastest growing county in North Carolina. It lost 10 percent of its farmland to development in five years."



ADFT Trust Fund Advisory Committee

Steve Troxler

Chair Commissioner of Agriculture

Farmers:

Jackie Thompson - Appointed by the Governor Anne Briley - Appointed by the Speaker of the House William Holbrook - Appointed by the President Pro Tempore of the Senate

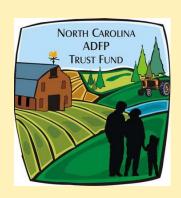


Agencies/Universities:

Garrett Wyckoff - Economic Development Representative, N.C. Department of Commerce
Manly Wilder - Deputy Secretary, N.C. Department of Environment and Natural Resources
Dr. Tom Melton - Associate Director, N.C. Cooperative Extension, N.C. State University
Dr. Donald McDowell - Dean, School of Agriculture and Environmental Sciences, N.C. A&T State University
B. Ray Jeffers - Commissioner, Person County

Agricultural Organizations:

Steve Woodson - Associate General Counsel, N.C. Farm Bureau
Gillistine Richardson - President, Black Farmers and Agriculturalists Association
Craig Frazier - President, N.C. Association of Soil & Water Conservation Districts
Robert Slocum Jr. - Executive Vice President, N.C. Forestry Association
Edgar Miller - Government Relations Director, Conservation Trust for North Carolina
Erica Peterson - Executive Secretary, N.C. Agribusiness Council
Billy Guillet - Dir. of the Ag. Advancement Consortium, NC Rural Economic Development Center
Scott Marlow - Interim Executive Director, RAFI-USA
Jimmy Gentry - President, N.C. State Grange



Questions?

Contact:

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919-707-3069

