## Bingham Facility Facilities Services Operating Cost August 23, 2013

2012-13 BINGHAM COST SUMMARY			
	LABOR	MATERIALS	TOTAL
BUILDING SERVICES			
HVAC	86,302	28,901	115,203
Life Safety	19,569	7,518	27,087
Maintenance	173,279	11,326	184,605
TOTAL BUILDING SERVICES	279,150	47,745	326,895
GROUNDS	9,317	538	9,855
OWRR-Waste & Recycling		1,392	1,392
UTILITIES		312,117	312,117
TOTAL	567,618	409,538	977,155