

MINING PERMITTING PROGRAM

1. Monies Collected

Total fee monies of \$199,130.00 were collected during fiscal year 2009-20010.

2. Monies Expended

<u>Salaries and Benefits</u>	\$197,636.00
<u>Purchased Services</u>	\$49,359.00
<u>Supplies</u>	\$2,398.00
<u>Property, Plant & Equipment</u>	\$0.00
<u>Other Expenses & Adjustments</u>	\$518.00
<u>Budget Shortfall</u>	
<u>Total</u>	\$249,911.00

An assistant mining specialist position to assist in application review and permit issuance and two Specialist field positions for compliance activities were funded this year.