



North Carolina Department of Environment and Natural Resources

Beverly Eaves Perdue
Governor

Dee Freeman
Secretary

September 7, 2012

MEMORANDUM

To: ENVIRONMENTAL REVIEW COMMISSION
The Honorable David Rouzer, Chair
The Honorable Mitch Gillespie, Co-Chair
The Honorable Ruth Samuelson, Co-Chair

From: Kari Barsness *KKB*
Director, Legislative and Intergovernmental Affairs

Subject: Annual Mining Permit Fee Use Report

G. S. 74.54.1 (c) of The Mining Act of 1971 requires the Department of Environment and Natural Resources to report annually to the Environmental Review Commission on the mining permit fees collected and use in implementing the state's mining program.

Attached is this year's report. If you have any questions, please contact Tracy E. Davis, Director of the Division of Energy, Mineral, and Land Resources at 919-707-9200.

CC: Robin Smith, Assistant Secretary for Environment
Tracy Davis, Director, Division of Energy, Mineral, and Land Resources
Kristin Walker, Fiscal Research Division
Lanier McRee, Fiscal Research Division
Mariah Matheson, Research Division

MINING PERMITTING PROGRAM

1. Monies Collected

Total fee monies of \$223,850 were collected during fiscal year 2011-2012.

2. Monies Expended

<u>Salaries and Benefits</u>	\$283,768
<u>Purchased Services</u>	\$3,348
<u>Supplies</u>	\$143
<u>Property, Plant & Equipment</u>	\$0
<u>Other Expenses & Adjustments</u>	\$1,550
<u>Intergovernmental Transfers</u>	\$6,854
<u>Total</u>	\$295,663

An Assistant Mining Specialist position to assist in application review and permit issuance in the Raleigh Central Office, two Environmental Senior Specialist field positions for compliance activities, and partial salary for several other positions were funded this year.

3. Fund Balance

<u>Beginning Fund Balance</u>	\$148,966
<u>Monies Collected</u>	\$223,850
<u>Monies Expended</u>	\$295,663
<u>Ending Fund Balance</u>	\$77,152