

North Carolina Department of Environment and Natural Resources

Pat McCrory Governor

John E. Skvarla, III Secretary

MEMORANDUM

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Environmental Review Commission

Attn: The Honorable Brent Jackson, Chair

The Honorable Ruth Samuelson, Co-Chair Mariah Matheson. Committee Assistant

Jeff Hudson, Commission Counsel

Jennifer McGinnis, Commission Counsel

FROM:

J. Carr McLamb, Jr.

Deputy Director of Legislative Affairs

SUBJECT:

Annual Mining Permit Fee Use Report

DATE:

September 3, 2013

G. S. 74.54.1 (c) of The Mining Act of 1971 requires the Department of Environment and Natural Resources to report annually to the Environmental Review Commission on the mining permit fees collected and use in implementing the state's mining program.

Attached is this year's report. If you have any questions, please contact Mr. Tracy E. Davis, Director of the Division of Energy, Mineral, and Land Resources at 919-707-9200.

CC: Mitch Gillespie, Assistant Secretary for Environment

Tracy Davis, Director, Division of Energy, Mineral, and Land Resources

Kristin Walker, Fiscal Research Division Jennifer Hoffman, Fiscal Research Division

Mariah Matheson, Research Division

DIVISION OF ENERGY, MINERAL, AND LAND RESOURCES MINE PERMITTING PROGRAM Fiscal Year 2012-2013

1. Monies Collected

Total fee monies of \$197,950 were collected during fiscal year 2012-2013.

2. Monies Expended

Salaries and Benefits	\$228,484
Purchased Services	\$8,111
Supplies	\$1,293
Property, Plant & Equipment	\$0
Other Expenses & Adjustments	\$18,655
Intergovernmental Transfers	\$0
<u>Total</u>	\$256,543

An Engineer (Assistant State Mining Specialist) position to assist in application review and permit issuance in the Raleigh Central Office and two Environmental Senior Specialist positions (one in Asheville and one in Washington) for regional compliance and technical assistance activities were funded this year. In addition, several regional and central office positions were partially funded for compliance and technical assistance activities and program oversight and administration.

3. Fund Balance

Beginning Fund Balance	\$77,152
Monies Collected Monies Expended	\$197,950 \$256,543
Ending Fund Balance	\$18,559