



North Carolina Department of Environment and Natural Resources

Pat McCrory
Governor

John E. Skvarla, III
Secretary

September 2, 2014

MEMORANDUM

To: ENVIRONMENTAL REVIEW COMMISSION
The Honorable Brent Jackson, Co-Chair
The Honorable Ruth Samuelson, Co-Chair
The Honorable Mike Hager, Co-Chair

FISCAL RESEARCH DIVISION

From: Neal Robbins
Director, Legislative and Intergovernmental Affairs

Subject: Annual Mining Permit Fee Use Report for Fiscal Year 2013-2014

G. S. 74-54.1 (c) of The Mining Act of 1971 requires the Department of Environment and Natural Resources to report annually to the Environmental Review Commission on the mining permit fees collected and expended in implementing the state's mining program.

Attached is this year's report. If you have any questions, please contact Mr. Tracy E. Davis, Director of the Division of Energy, Mineral, and Land Resources at 919-707-9200.

CC: Mitch Gillespie, Assistant Secretary for Environment
Tracy Davis, Director, Division of Energy, Mineral, and Land Resources
Carr McLamb, Deputy Director of Legislative Affairs
Jennifer Hoffman, Fiscal Research Division
Mariah Matheson, Research Division

DIVISION OF ENERGY, MINERAL, AND LAND RESOURCES
MINE PERMITTING PROGRAM
Fiscal Year 2013-2014

1. Monies Collected

Total mining permit fees of \$161,133.64 were collected during fiscal year 2013-2014.

2. Monies Expended

<u>Salaries and Benefits</u>	\$ 71,378.73
<u>Purchased Services</u>	\$ 0.00
<u>Supplies</u>	\$ 0.00
<u>Property, Plant & Equipment</u>	\$ 0.00
<u>Other Expenses & Adjustments</u>	\$ 0.00
<u>Intergovernmental Transfers</u>	\$ 0.00
 <u>Total</u>	 \$ 71,378.73

Although only \$71,378.73 in mining permit receipts was expended, the Division used available lapsed salaries in the amount of \$19,168.00 to offset expenditures that would normally have been charged against this account.

3. Fund Balance

<u>Beginning Fund Balance</u>	\$ 18,559.59
<u>Monies Collected</u>	\$161,133.64
<u>Monies Expended</u>	\$ 71,378.73
<u>Ending Fund Balance</u>	\$108,314.50