



PAT McCRORY
Governor

DONALD R. VAN DER VAART
Secretary

September 16, 2016

MEMORANDUM

To: ENVIRONMENTAL REVIEW COMMISSION
The Honorable Jimmy Dixon, Co-Chair
The Honorable Chuck McGrady, Co-Chair
The Honorable Trudy Wade, Co-Chair

From: Mollie Young, Director of Legislative Affairs

Subject: Annual Mining Permit Fee Use Report for Fiscal Year 2015-2016

Pursuant to G. S. 74-54.1 (c), The Mining Act of 1971 requires the Department of Environmental Quality to report annually to the Environmental Review Commission on the mining permit fees collected and expended in implementing the state's mining program.

CC: Tom Reeder, Assistant Secretary for Environment
Tracy Davis, Director, Division of Energy, Mineral, and Land Resources
Jennifer Hoffman, Fiscal Research Division
Mariah Matheson, Research Division

**DEPARTMENT OF ENVIRONMENTAL QUALITY
DIVISION OF ENERGY, MINERAL, AND LAND RESOURCES
MINE PERMITTING PROGRAM FEE REPORT
Fiscal Year 2015-2016**

1. Monies Collected

Total mining permit application processing fees of \$182,200 were collected during fiscal year 2015-2016.

2. Monies Expended

Salaries and Benefits:	\$82,958.00
Purchased Services:	\$3,614.90
Supplies:	\$3,920.32
Property, Plant & Equipment:	\$18,963.36
Other Expenses & Adjustments:	\$17,511.97
Transfer to Regional Field Offices:	\$85,335.00
 Total:	 \$212,303.55

As directed in S.L. 2015-241 which eliminated the Mining special fund, funds were transferred by the Department to the general fund at the first of the fiscal year. The division spent \$212,303 of the \$259,548 available.

3. Fund Balance

Previously, the Mining Program was receipts supported, but now money is appropriated from the General Fund.