

**JOINT LEGISLATIVE OVERSIGHT COMMITTEE ON  
HEALTH AND HUMAN SERVICES**

**AGENDA**

December 11<sup>th</sup>, 2012  
10:00 A.M.; Room 643, Legislative Office Building

Senator Louis Pate, Presiding  
Representative Nelson Dollar  
Representative Justin Burr

**Global Healthcare System Issues/Trends**

*Dr. Doris Rouse,  
Vice President of the Global Health  
Division, RTI International*

**National Healthcare System Issues/Trends**

*Dr. William Roper,  
Chief Executive Officer of the University  
of North Carolina Health Care System,  
Dean of the UNC School of Medicine, and  
Vice Chancellor for Medical Affairs*

**State Healthcare System Issues/Trends**

*Dr. Pam Silberman,  
President and Chief Executive Officer  
North Carolina Institute of Medicine*

**Local Public Health Challenges**

*Beth Lovette,  
Appalachian District Health Department  
Health Director*

**Local Departments of Social Service Challenges**

*Mandy Stone,  
Buncombe County Assistant County  
Manager/Health and Human Services  
Director*

**LUNCH**

**Medicaid Budget Status Report**

*Chloe Gossage  
Committee Staff  
Fiscal Research Division*

**Medicaid Budget Update**

*Steven Owen  
Chief Business Operating Officer  
Division of Medical Assistance, DHHS*

**Status Report: Medicaid Management  
Information System (MMIS)**

- Transition Plan
- Cost Report: HP Operations Contract;  
CSC Systems Development Contract

*Paul Guthery  
Senior Program Manager  
Associate Program Director  
Office of MMIS Services, DHHS*

**1915 B/C Waiver Update**

- Update LME/MCO Conversion Schedule
- Readiness Report
- Estimated Monthly Cost per LME of  
Delayed Implementation

*Kelly Crosbie  
Chief, Behavioral Health Section  
Division of Medical Assistance, DHHS*

**Mandatory Reports** (Committee website)

**Next Meeting: January 8<sup>th</sup> at 2:00 p.m.**

**Adjourn**