Joint Legislative Oversight Committee
Health & Human Services

Update on DHHS Leases
March 13, 2012

Department of Health & Human Services
Division of Property and Construction
Terry Hatcher, P.E., Director
David Krotoszynski, Property Officer

Lease Summary

- Number of lease agreements: 188

- Employees in leased space: 3,798

- Total leased square footage: 1,175,251

- Annual cost of leases: $16,002,339
  - State funding: $7,532,286 (47.07%)
  - Federal funding: $7,713,723 (48.20%)
  - Other funding: $756,330 (4.73%)

- Average cost per square foot: $13.62

Number of Leases by City

City		City		City		City	
Albemarle	1	Clingsman's Peak	1	Fayetteville	4	Hamlet	1
Asheboro	2	Clinton	3	Flat Rock	1	Henderson	2
Asheville	7	Concord	3	Forest City	2	Hendersonville	1
Bolivia	1	Conover	1	Franklin	1	Hickory	2
Boone	2	Creedmoor	1	Gastonia	2	High Point	2
Brevard	1	Dunn	1	Gibsonville	1	Jacksonville	2
Burlington	1	Durham	3	Goldsboro	1	Jamestown	1
Burnsville	1	Elizabeth City	1	Grandfather Mtn.	1	Jefferson	1
Carrboro	1	Elizabethtown	2	Greensboro	5	Kenansville	2
Charlotte	12	Everetts	1	Greenville	4	Kinston	2

Number of Leases by City (continued)

City		City		City		City	
Laurinburg	1	Morehead City	1	Reidsville	1	Statesville	2
Lenoir	1	Morganton	2	Roanoke Rapids	2	Sylva	2
Lexington	1	Mt. Airy	1	Rockingham	1	Washington	1
Lillington	1	Murphy	2	Rocky Mount	3	Waynesville	2
Lincolnton	1	New Bern	3	Roxboro	1	Whiteville	2
Louisburg	1	Newland	1	Salisbury	2	Williamston	1
Lumberton	3	North Wilkesboro	2	Sanford	2	Wilmington	8
Marion	1	Pinehurst	3	Shelby	2	Wilson	2
Matthews	1	Pittsboro	1	Siler City	1	Winston Salem	4
Mocksville	1	Pores Knob	1	Smithfield	3	Winterville	2
Monroe	2	Raleigh	28	Sparta	1		

Staff in Leased Space by City

City	Count	City	Count	City	Count	City	Count
Albemarle	27	Clingsman's Pk	0	Fayetteville	151	Hamlet	25
Asheboro	15	Clinton	31	Flat Rock	5	Henderson	23
Asheville	124	Concord	54	Forest City	22	Hendersonville	14
Bolivia	1	Conover	7	Franklin	3	Hickory	45
Boone	39	Creedmoor	6	Gastonia	28	High Point	7
Brevard	1	Dunn	10	Gibsonville	9	Jacksonville	20
Burlington	10	Durham	123	Goldsboro	11	Jamestown	2
Burnsville	5	Elizabeth City	21	Grandfather Mtn	0	Jefferson	2
Carrboro	19	Elizabethtown	8	Greensboro	72	Kenansville	12
Charlotte	107	Everetts	45	Greenville	84	Kinston	14

Staff in Leased Space by City (continued)

Laurinburg	5	Morehead City	10	Reidsville	17	Statesville	30
Lenoir	5	Morganton	33	Roanoke Rapids	16	Sylva	49
Lexington	11	Mt. Airy	9	Rockingham	6	Washington	14
Lillington	9	Murphy	12	Rocky Mount	48	Waynesville	17
Lincolnton	8	New Bern	47	Roxboro	4	Whiteville	12
Louisburg	4	Newland	4	Salisbury	21	Williamston	5
Lumberton	28	North Wilkesboro	15	Sanford	9	Wilmington	123
Marion	5	Pinehurst	38	Shelby	47	Wilson	22
Matthews	5	Pittsboro	9	Siler City	4	Winston Salem	119
Mocksville	4	Pores Knob	0	Smithfield	27	Winterville	21
Monroe	21	Raleigh	1700	Sparta	3		