

DHHS - DMH/DD/SAS
SFY12 Community Services' Funding Reductions for LMEs
\$45 Million

ATTACHMENT A

	1	2	3	4	5
LMEs	Total LME Community Services Funding	PRO-RATA Fund Balance Reduction	PRO-RATA Additional \$20 Million Reduction	Total Community Service Funds Reduction	SFY 2011-2012 Total LME Community Services Funding
Alamance-Caswell	6,817,256	1,159,139	446,551	1,605,690	5,211,566
Beacon Center	7,130,354	6,467,234	467,060	6,934,294	196,060
Centerpoint	19,104,154	355,372	1,251,380	1,606,752	17,497,402
Crossroads	9,475,239	2,949,441	620,657	3,570,098	5,905,141
Cumberland	6,113,481	34,924	400,451	435,375	5,678,106
Durham	10,067,353	0	659,442	659,442	9,407,911
Eastpointe	10,325,885	577,696	676,377	1,254,073	9,071,812
ECBH	27,420,138	461,709	1,796,102	2,257,811	25,162,327
Five County	12,085,069	1,149,351	791,608	1,940,959	10,144,110
Guilford	14,058,271	1,288,848	920,859	2,209,707	11,848,564
Johnston	3,867,665	0	253,344	253,344	3,614,321
Mecklenburg	19,955,014	1,052,736	1,307,114	2,359,850	17,595,164
Mental Health Partners	9,844,303	956,572	644,831	1,601,403	8,242,900
Onslow-Carteret	4,300,050	496,105	281,666	777,771	3,522,279
Orange-Person-Chatham	9,346,105	954,257	612,198	1,566,455	7,779,650
Pathways	15,044,790	115,717	985,479	1,101,196	13,943,594
Piedmont	17,269,605	615,318	1,131,211	1,746,529	15,523,076
Sandhills	19,509,721	930,664	1,277,945	2,208,609	17,301,112
Smoky Mountain	25,589,740	632,415	1,676,205	2,308,620	23,281,120
Southeastern	8,579,276	2,460,827	561,968	3,022,795	5,556,481
Southeastern Regional	9,574,752	1,252,859	627,175	1,880,034	7,694,718
Wake	19,515,553	35,367	1,278,328	1,313,695	18,201,858
Western Highlands	20,335,697	1,053,449	1,332,047	2,385,498	17,950,199
GRAND TOTAL	305,329,471	25,000,000	20,000,000	45,000,000	260,329,471