

DHHS, DMA BUDGET REDUCTION APPROVAL SUMMARY

26-Oct-11

| | <i>Budgeted</i> | SPA | SPA | SPA |
|-----------------------------------|------------------|----------|--------------------|------------|
| | <i>Impl Date</i> | Required | Submitted | Approved |
| Inflation | | | | |
| Federal Mandate | 7/1/2011 | Yes | Not possible | |
| Controllable | | | | |
| Nursing Home CMI Adjustment | 7/1/2011 | Yes | N/A | |
| Brand and Generic Pricing Updates | 7/1/2011 | Yes | Moved to Gen Presc | |
| DME | 7/1/2011 | Yes | 7/26/2011 | |
| Other invoice based payments | 7/1/2011 | Yes | 7/26/2011 | |
| Other | 7/1/2011 | Yes | 7/26/2011 | |
| Assessments | | | | |
| Hospitals | 7/1/2011 | Yes | 3/29/2011 | |
| CABHA | 7/1/2011 | Yes | Not possible | |
| CAP MR | 7/1/2011 | Yes | No | |
| ICF-MR | 7/1/2011 | Yes | 8/4/2011 | |
| Rate Reduction | | | | |
| Hospital and Physician | | | | |
| Inpatient Hospital | 7/1/2011 | No | N/A | N/A |
| Physician Rates | 1/0/1900 | Yes | 8/2/2011 | N/A |
| Nursing Home and ICF MR | | | | |
| Nursing Home | 7/1/2011 | Yes | 7/19/2011 | 10/21/2011 |
| ICF-MR | 7/1/2011 | Yes | 8/4/2011 | 10/21/2011 |
| Mental Health | | | | |
| PRTF | 7/1/2011 | Yes | 7/15/2011 | 10/21/2011 |
| TCM-MH/SA | 7/1/2011 | Yes | 8/2/2011 | 10/21/2011 |
| Other Practitioners | | | | |
| Dental Services | 7/1/2011 | Yes | 7/26/2011 | |
| Nonphysician Practitioners | 7/1/2011 | Yes | 8/4/2011 | |
| Chiropractors | 7/1/2011 | Yes | 8/4/2011 | |
| Podiatry | 7/1/2011 | Yes | 8/4/2011 | 10/21/2011 |
| Nursing Home - swing beds | 7/1/2011 | Yes | 8/4/2011 | |
| Other | | | | |
| Ambulatory Surgical Centers | 7/1/2011 | Yes | 7/28/2011 | 10/21/2011 |
| Home Infusion Therapy | 7/1/2011 | Yes | 8/2/2011 | 10/20/2011 |
| Durable Medical Equipment | 7/1/2011 | Yes | 7/26/2011 | 10/20/2011 |
| Free Standing Labs and X-ray | 7/1/2011 | Yes | 7/28/2011 | |
| PCS - Adult Care Home | 7/1/2011 | Yes | 8/18/2011 | |
| PCS - Community Based | 7/1/2011 | Yes | 8/18/2011 | 10/20/2011 |
| Ambulance | 7/1/2011 | Yes | 7/26/2011 | 10/20/2011 |
| End Stage Renal Disease (ESRD) | 7/1/2011 | Yes | 7/26/2011 | 10/21/2011 |

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| Home Health | 7/1/2011 | Yes | 7/26/2011 | |
| Local Education Agency services | 7/1/2011 | Yes | 8/4/2011 | 10/20/2011 |
| Orthotics and prosthetics | 7/1/2011 | Yes | 7/26/2011 | 10/21/2011 |
| Optical services | 7/1/2011 | Yes | 7/28/2011 | |
| Physician drug program | | | | |
| Extended services for Pregnant women | | | | |
| Private Duty Nursing | 7/1/2011 | Yes | 8/2/2011 | |
| Rehab services | 7/1/2011 | Yes | 8/4/2011 | 10/20/2011 |
| TCM-At Risk Children & Adults | 1/0/1900 | Yes | 7/26/2011 | 10/21/2011 |
| TCM-HIV | 7/1/2011 | Yes | 7/26/2011 | 10/21/2011 |
| TCM-DD | 1/0/1900 | Yes | 7/26/2011 | |
| TCM-MCC | 7/1/2011 | Yes | 7/26/2011 | |
| TCM-CSC | 7/1/2011 | Yes | 7/26/2011 | |
| Enhanced Health Homes | 10/1/2011 | Yes | 10/25/2011 | |
| Program Integrity | | No | N/A | N/A |
| Submitted Change | 7/1/2011 | No | N/A | N/A |
| Senate Modification | 7/1/2011 | No | N/A | N/A |
| Modify Pharmacy | | | | |
| Dispensing Rate Change | 7/1/2011 | Yes | No | |
| WAC Pricing Reduction | Quarterly | Yes | No | |
| Modify Pharmacy Benefits | | | | |
| Restrict usage based on Clinical | 7/1/2011 | No | N/A | N/A |
| 340B Claims and Rebates | 7/1/2011 | No | N/A | N/A |
| Limit Vacation Overrides | 7/1/2011 | No | N/A | N/A |
| PA acne antibiotics | 7/1/2011 | No | N/A | N/A |
| Restrict Injection coverage | 7/1/2011 | No | N/A | N/A |
| Retro Part D coverage | 7/1/2011 | No | N/A | N/A |
| Eliminate autorefills | 7/1/2011 | No | N/A | |
| Dispensing Fee Flexibility | 7/1/2011 | Yes | Part of Gen Presc | N/A |
| Unsupported Reduction | 7/1/2011 | N/A | N/A | |
| Modify Optional Services | | | | |
| Optical | 10/1/2011 | Yes | 10/6/2011 | |
| Durable Medical Equipment | 10/1/2011 | No | 7/26/2011 | |
| Specialized Therapies | 10/1/2011 | Yes | 8/2/2011 | |
| Home Health | 10/1/2011 | Yes | 8/2/2011 | |
| Other Services | | | | |
| Eliminate tocolytic therapy | 10/1/2011 | Yes | 8/18/2011 | |
| Restrict usage of unlisted codes | 10/1/2011 | No | N/A | N/A |
| Restrict circumcision coverage | 10/1/2011 | No | N/A | N/A |
| Implement Bloodhound code edits | 10/1/2011 | No | N/A | N/A |

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| Eliminate Incident to billing | 10/1/2011 | No | N/A | N/A |
| PA back surgery | 10/1/2011 | No | N/A | N/A |
| Limit capsule endoscopy | 10/1/2011 | No | N/A | N/A |
| PA selected medical procedures | 10/1/2011 | No | N/A | N/A |
| Restrict mental health E&M | 10/1/2011 | No | N/A | N/A |
| Single source genetic testing | 10/1/2011 | No | N/A | N/A |
| Dental Services | 10/1/2011 | Yes | 8/30/2011 | |
| EDS/CSC Costs | 7/1/2011 | No | N/A | N/A |
| Pregnancy Home | Varied | Yes | 12/27/2010 | 3/23/2011 |
| Behavioral Health Waiver | 7/1/2011 | Yes | 7/1, 9/6 & 23/201 | 1/0/1900 |
| CCNC Savings | 10/1/2011 | No | No | N/A |
| Adjust Nursing Home Assessments | 10/1/2011 | Yes | No | |