Second Harvest Food Bank of Metrolina
Reporting Requirements Fiscal Year 11/12 – Direct State Appropriations

Section 10.19.(b)

1) **Entity's Mission:** Second Harvest Food Bank of Metrolina strives through education, advocacy, and partnerships to eliminate hunger by the solicitation and distribution of food.

   Purpose: To receive donated food to the Food Bank through grocery stores, food manufacturers and distributors and community food drives. The food is then sorted, collected and stored throughout the food bank network of branches in Charlotte, Mt. Gilead, Dallas, and Hickory in NC and Spartanburg in SC. It is then distributed to a network of 550 partner agencies including food pantries, soup kitchens, shelters, day care centers and elderly care programs. This allows the Food Bank to assist in meeting basic needs of the children and families who are food insecure.

   Governance Structure: Second Harvest Food Bank of Metrolina (SHFBM) is an incorporated organization through the State of NC with Articles of Incorporation and by-laws. SHFBM has an active board of directors comprised of civil, community, and food industry leaders who assist the Executive Director. SHFBM is a 501(c) 3 tax-exempt organization and was granted tax exemption in March, 1984.

2) **Description of types of program, services and activities funded by the State appropriations:** The goal of the utilization of the State appropriate funding is to provide approximately 500,000 meals of nutritious food, purchased through North Carolina suppliers, to Food Bank partner agencies in the food bank's 14-county service area. This food will reach low-income families and individuals in the service area that come to partner agencies needing emergency food supplies.

3) **Statistical and demographical information on the number of persons served by these programs, services and activities, including the counties in which services are provided.** SHFBM serves 14 counties in NC. Listed below are the counties and their poverty population and the percentage of seniors and children living in poverty in the counties. The food purchased with SNAP funds goes to these counties to assist the food needs of the persons living in poverty.

County	Poverty Population	Percent of Population	Poverty Population over 65	Percent of Population	Poverty Population under 18	Percent of Population
Anson	5,519	22.6	634	16.5	1,894	32.3
Burke	16,377	18.7	1,846	13.5	5,167	26.6
Cabarrus	22,091	17.5	1,727	8.6	7,977	16.6
Catawba	21,950	14.5	2,134	9.8	8,405	23.3
Cleveland	20,024	20.9	2,055	14.0	7,287	32.3
Gaston	40,336	19.9	3,030	11.1	13,339	27.7
Iredell	20,998	13.3	2,453	12.0	7,139	17.9
Lincoln	11,620	15.0	976	9.7	4,165	22.9
Mecklenburg	141,435	15.6	6,489	8.0	49,261	21.3
Montgomery	6,569	24.6	816	18.7	2,261	34.3
Rowan	26,949	20.1	2,179	10.9	9,352	29.0
Rutherford	16,613	25.0	1,501	12.8	4,986	33.5
Stanly	9,038	15.4	1,093	11.5	3,025	22.4
Union	18,432	9.2	2,044	10.5	7,925	13.1

4) **Outcome measures that demonstrate the impact and effectiveness of the programs, services and activities.** SHFBM purchased 1,297,509 lbs of food from State appropriations monies in 11/12 fiscal year, this equates to estimated meals provided of 1 million. The State appropriation % of total pounds distributed by the SHFBM is 3% of the total lbs distributed for 11/12 fiscal year.

5) **Detailed Program Budget and list of expenditures, including positions funded and funding sources:**
   a) Program Budget included the following:
      a. Food Purchases $892,167
      b. Supplies and Operating Costs $ 70,000
         Totals $962,167
   b) No positions were funded by funds.
   c) Funding sources include: financial donations, food donations, agency contributions, NC Department of Agriculture, SC Department of Social Services and NC Department of Health and Human Services'

6) **The source and amount of any matching funds received by the entity:**
   a) The amount of matching funds equal to 10% of the State appropriates is: $96,217. The amount is matched by sources of revenue such as individual contributions, direct mail, food donations, on-line giving.