

Update on 1915 b/c Waiver Expansion

Joint Legislative Oversight Committee on
Health and Human Services
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Status of LME-MCO Transitions

- 65 counties now under the b/c waiver
 - Cardinal Innovations (formerly PBH)
 - Western Highlands Network
 - ECBH
 - Smoky Mountain Center
 - Sandhills Center
 - Guilford County will be added under Sandhills in April 2013
 - This allows for transition and closure activities from the merger

Status of LME-MCO Transitions

- **Mercer has completed the 60-day readiness reviews**
- **Final Reports on:**
 - Partners BHM: ***February 1, 2013**
 - Alliance BHC: ***February 1, 2013**
 - CenterPoint HS: ***February 1, 2013**
 - Eastpointe: ***January 1, 2013**
- **Waiting for Draft Reports**
 - MeckLINK
 - CoastalCare
 - Final readiness reviews in December

***suggested start dates**

Status of LME-MCO Transitions

- DHHS has issued final start date of Feb 1, 2013
- If LME is not prepared for 2/1/13 start date, DHHS will transition MCO functions to another LME-MCO
- DHHS & Mercer have studied and identified several contingencies plans for any LME area that is not prepared to go live 2/1/13

Financial Impact of Delays

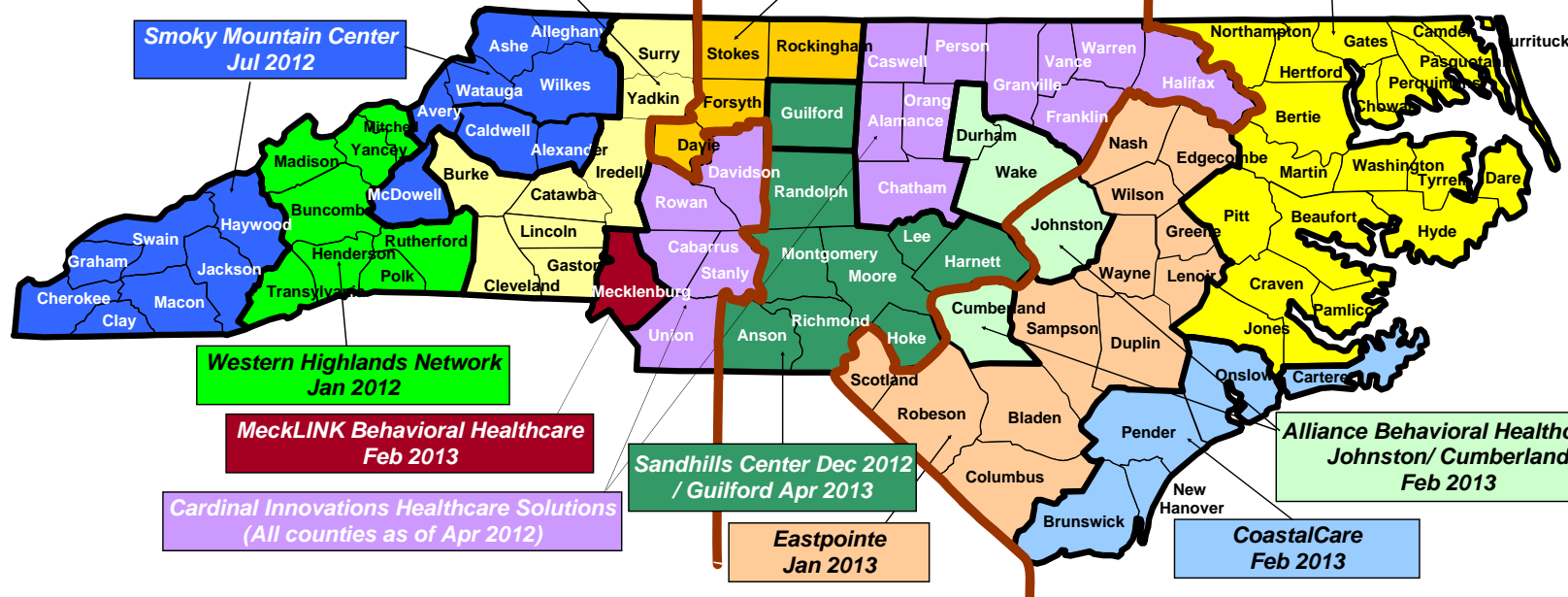
- MeckLINK 713,643
- Alliance BHC 757,205
- CenterPoint 649,092
- Partners BHM 1,053,044
- CoastalCare (136,829)
- **Subtotal 3,036,154**

Western Region

Central Region

Eastern Region

Smoky Mountain Center
Jul 2012



Western Highlands Network
Jan 2012

MeckLINK Behavioral Healthcare
Feb 2013

Cardinal Innovations Healthcare Solutions
(All counties as of Apr 2012)

**Sandhills Center Dec 2012
/ Guilford Apr 2013**

**Eastpointe
Jan 2013**

**Alliance Behavioral Healthcare
Johnston/ Cumberland
Feb 2013**

CoastalCare
Feb 2013

- For proposed LME-MCOs that have not yet merged, the lead LME name is shown first.
- Sandhills Center and Guilford are scheduled to merge on January 1, 2013.
- Dates shown through December 2012 are actual Waiver start dates.
- Dates after December 2012 are the planned Waiver start dates.
- Reflects plans and accomplishments as of December 6, 2012.

Innovations Plus ***(Innovations (c) waiver)***

SESSION LAW 2011-264, HB 916

- Design the Innovations Waiver in such a way as to serve the maximum number of individuals with intellectual and developmental disabilities within aggregate funding
- ...the Department shall..... deploy a system for the allocation of resources based on the reliable assessment of intensity of need **(Supports Intensity Scale)**

Innovations Plus—Phase #1 Update (Standardized Assessment)

- Supports Intensity Scale (SIS) assessments have begun across the state
 - 850+ assessments have been completed so far
 - Each MCO area had 2-3 community trainings
- Results from SIS assessments are used for individual service planning now.

Innovations Plus—Phase #2 Update (Resource Allocation)

- HSRI will take results from a representative sample (5200+) of SIS assessments and develop a resource allocation model (a funding model) for NC (Fall 2013)
- **HSRI and DHHS have traveled to each MCO site/stakeholder group to provide information, gain local input**
 - MCOs will continue those local stakeholder groups as the resource allocation model develops

Questions?