

Medicaid Status Update

Joint Legislative Oversight Committee on Health & Human Services

November 13, 2012



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

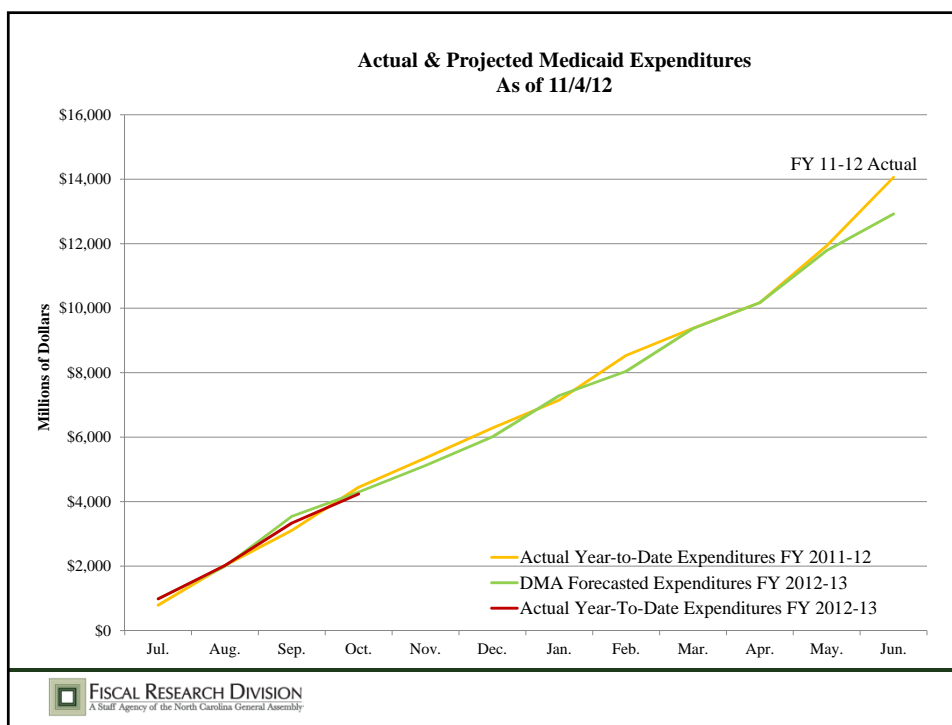
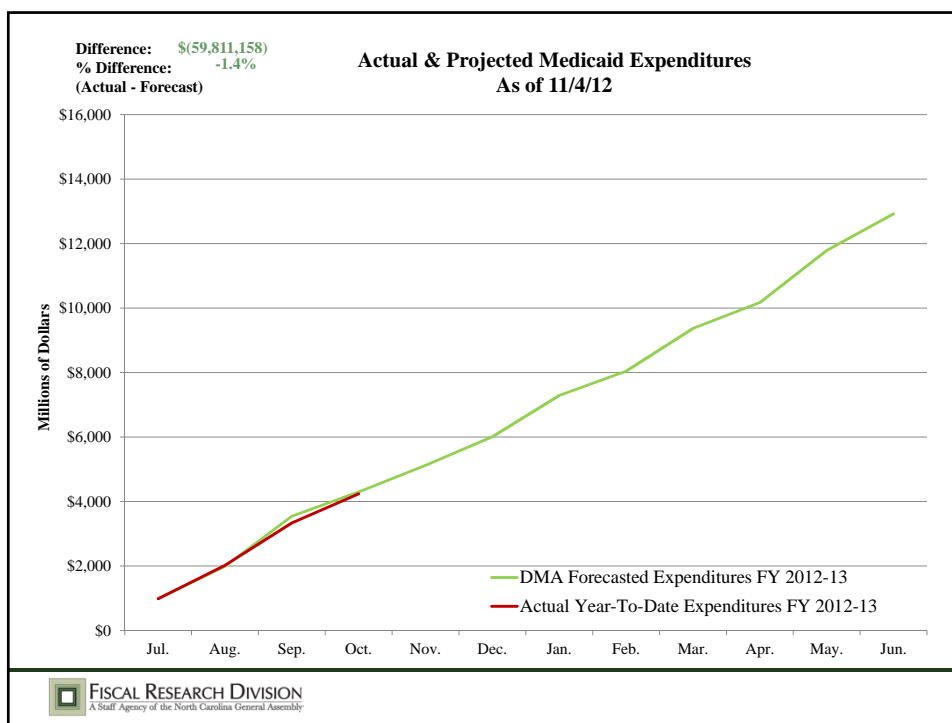
Medicaid Budget Comparison

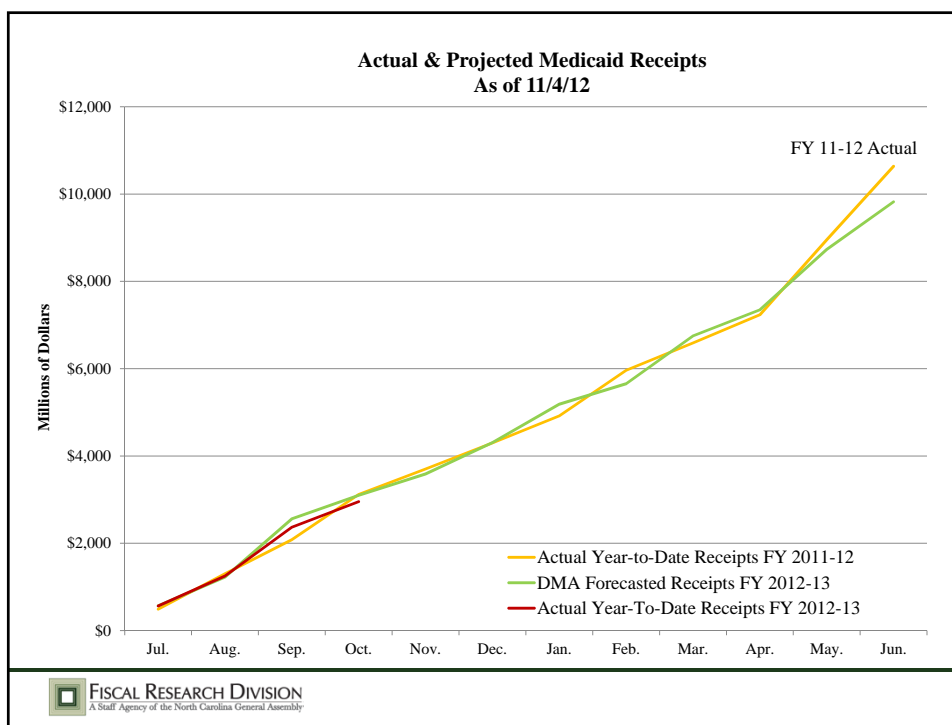
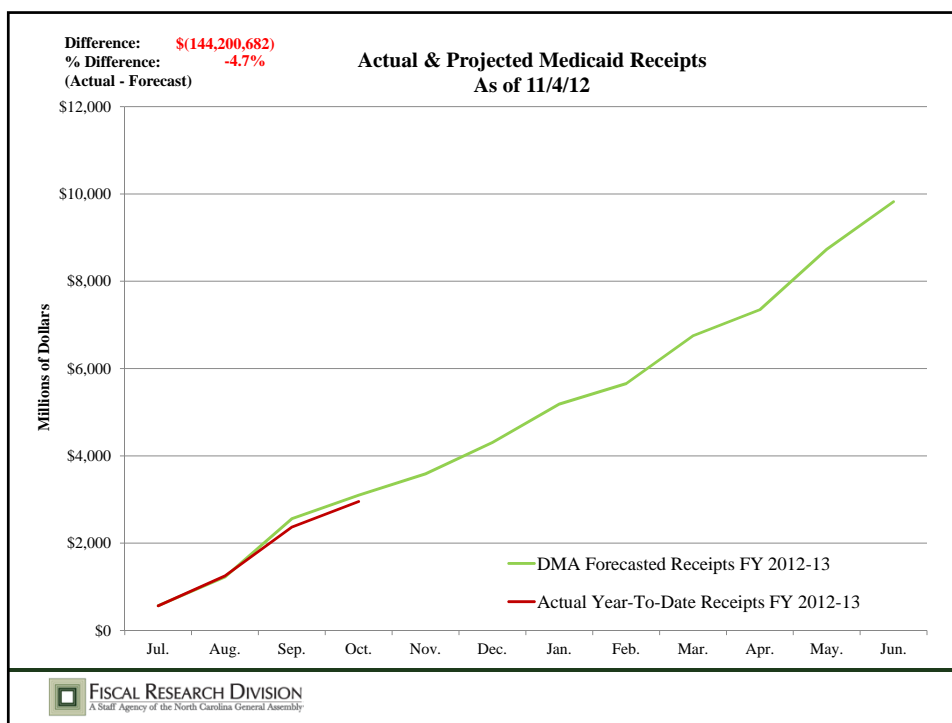
	2011-12	2012-13	Difference
Certified Appropriation	\$2,958,388,184	\$3,101,448,568	
OSBM reported gap	\$375,369,958		
FY11-12 drug rebate liability*	\$132,696,266		
Subtotal gap & liability	\$508,066,224		
Total	\$3,466,454,408	\$3,101,448,568	\$(365,005,840)

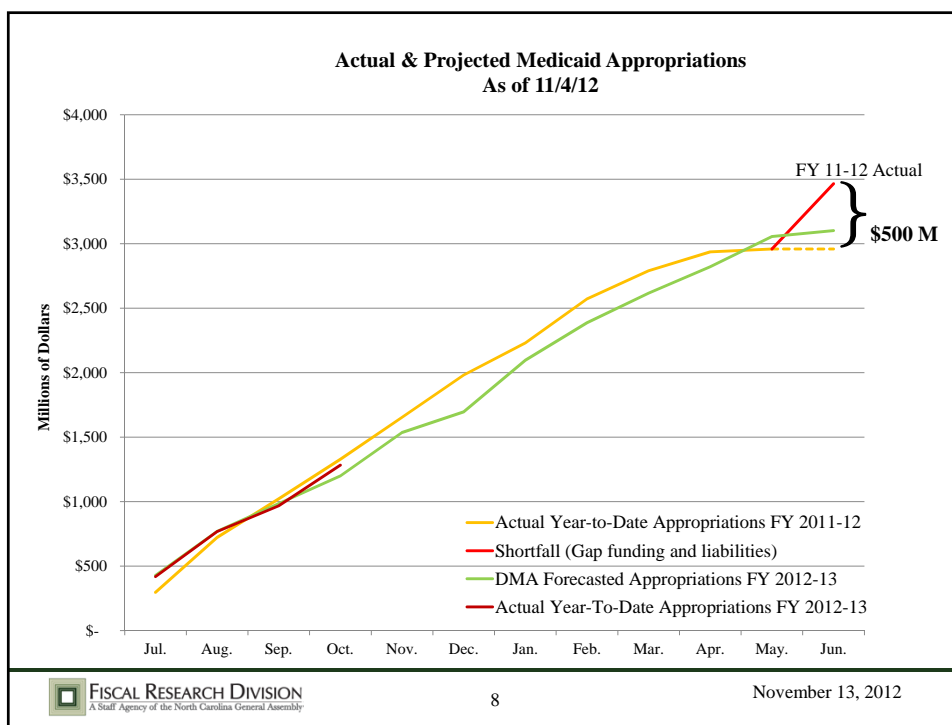
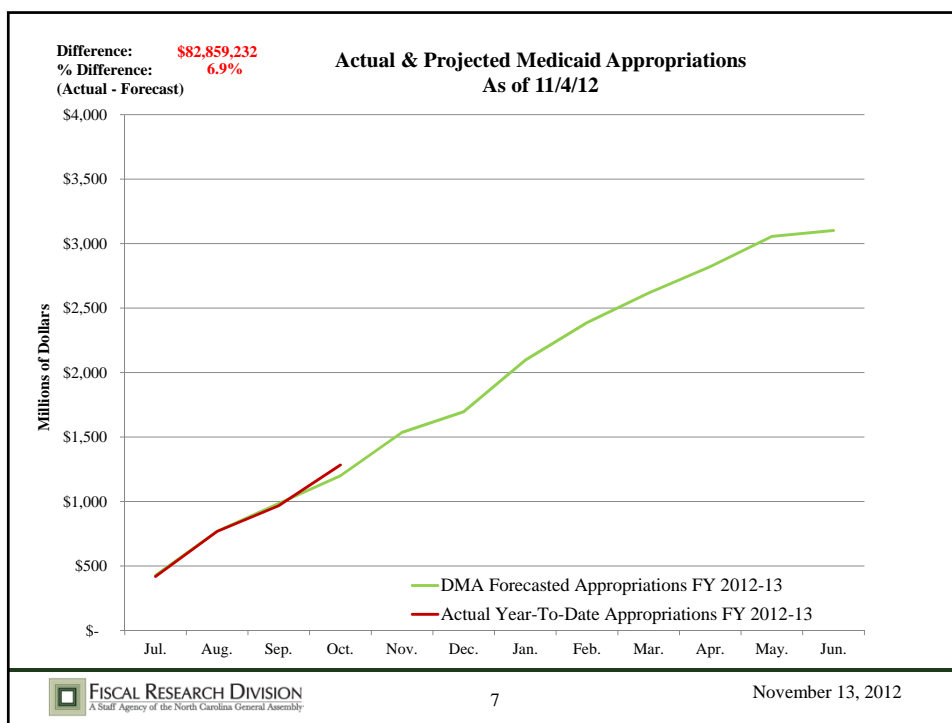
*Drug rebates received in June and due to the federal government were repaid in July rather than June. The total July payment was \$132.7 million. However, a portion of that payment was for rebates received at the end of June, which would ordinarily have been included in a July payment.



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Questions for FY 2012-13

- How has the FY 2012-13 forecast been adjusted to account for experience in FY 2011-12?
- Drug rebates due to the federal government in June 2012 were paid in July 2012. Does the FY 2012-13 forecast anticipate a similar action?
- What is the impact of implementation delays and court actions on the FY 2012-13 forecast?