

**Department of Health and Human Services  
MMIS Status Report  
Joint Legislative Oversight Committee  
October 16, 2012**

Paul Guthery, Associate Program Director

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**CSC Contract/Schedule Overview**

	Original Contract	Changes	Revised Contract
<b>Scheduled Go-Live</b>	<b>8/22/2011</b>	<b>Amendment # 2</b>	<b>7/1/2013</b>
Total Development Cost	90.8 M	105.8 M	196.6 M
Damages Assessed		-10.0M	-10.0M
HIT/MIPS		15.3M	15.3M
Total Operations Cost (5 & 7 Years)	196.4 M	86.5 M	282.9M
<b>Total Development &amp; Operations</b>	<b>287.2M</b>	<b>197.6 M</b>	<b>484.8 M</b>

**Other Cost Information**

- Contract includes a \$20.1 M CSR modification pool (\$12.2 in changes approved to date)
- Five years of operations and maintenance (Vendor) -- \$188M (7/1/2013 – 6/30/2018)
  - Funding sources would remain unchanged.
- No additional cost associated with the HP to CSC transition
- No additional cost associated DDI Project Closeout (October 31, 2013)
- Manual Workarounds are currently being assessed for short-term implementation until October 2013 and January 2014 releases

**Transition Planning**

Transition	Strategy
<b>Fiscal Agent Services</b> Fiscal Agent Operations System Data	Functions to be transitioned from HP (DMA & DMH) and DHHS (DPH) to CSC. Transition and Deployment Planning Underway with HP and CSC. Planning to be completed in February 2013.
<b>DHHS Business Functions</b> Staff Using New System to Perform Business Functions	Organizational Change Management planning is underway. First sessions scheduled for December 2012.

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**Schedule Update**

2012									2013						
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
BSIT															
UBAT															
		FIT													
				FSIT											
					User Acceptance Testing (UAT)										
						Provider Early View									
					Prod Simulation Testing (PST)										
					Operational Readiness March 1, 2013										
											Provider Operational Perparedness				
											Operational Start July 1, 2013				