

Medicaid Personal Care Services (PCS) - Impact of Bowditch and Pashby Litigation Statistics/Cost

	Bowditch			Pashby		
	FY 11-12	FY 12-13	July-Aug 2013	FY 11-12	FY 12-13	July-Aug 2013
# Recipients						
<i>In-home</i>	3,648	3,257		2,596	1,761	
<i>Adult Care Home</i>	10	16		47	62	
<i>Special Care Unit</i>						
<i>Group Home</i>						
Avg # PCS hours per month per recipient						
<i>In-home</i>	48	49		43	46	
<i>Adult Care Home</i>	NA	NA		NA	NA	
<i>Special Care Unit</i>						
<i>Group Home</i>						
¹PCS Hourly rate						
<i>In-home</i>	\$ 13.98	\$ 14.41	\$ 15.52	\$ 13.96	\$ 14.42	\$ 15.52
<i>Facility</i>	*	*	\$ 15.52	*	*	\$ 15.52
Average monthly cost per recipient						
<i>In-home</i>	\$ 670.99	\$ 705.90		\$ 684.28	\$ 663.20	
<i>Adult Care Home</i>	NA	NA		NA	NA	
<i>Special Care Unit</i>						
<i>Group Home</i>						

¹ Due to changes in the rate across months/year, the rate shown is a blended rate.

*ACH Rates prior to 1/1/13 were per diem and varied based on the size of the facility.

Source: NC DMA DRIVE data warehouse.

Medicaid Personal Care Services (PCS) - Historical and Current Year Statistics/Cost

	FY 11-12	FY-12-13	July-Aug 2013	Projected FY 13-14
# PCS Recipients			Data not available at this time	
<i>In □ home</i>	25,292	24,349		26,670
<i>Adult Care Home</i>	21,702	17,259		14,954
<i>Special Care Unit</i>				
<i>Group Home</i>				
Avg # Hours Authorized per Recipient per Month				
<i>In □ home</i>	66.8	78.4		
<i>Adult Care Home</i>	NA	NA		
<i>Special Care Unit</i>				
<i>Group Home</i>				
Avg # Hours Used per Recipient per Month				
<i>In □ home</i>	53.0	58.0		62.3
<i>Adult Care Home</i>	NA	NA		70.7
<i>Special Care Unit</i>				
<i>Group Home</i>				
Annual PCS Budget (Federal & State)	\$ 358,955,726.00	\$ 394,268,315.00	\$ 449,029,050.00	\$ 449,029,050.00
Actual Annual PCS Cost (Federal & State)	\$ 420,489,726.00	\$ 442,081,387.00		

NA- ACH Rates prior to 1/1/13 were per diem and varied based on the size of the facility.

Budget notes:

Authorized Budget amount for Jul - Aug 2013 represents annual SFY2014 budget
All data from year end BD701 Report, fund 1310 only

Source: NC DMA DRIVE data warehouse.