

# **JOINT LEGISLATIVE OVERSIGHT COMMITTEE**



## **Implementation Update: Reductions to Children's Developmental Services Agencies**

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## **Early Intervention Program**

- Serves infants and toddlers with significant developmental delay
- Services provided statewide through 16 CDSAs
- Served 19,914 infants and toddlers in 100 counties statewide (2012-13)



## **Early Intervention Outcomes**

- **More than 70% make greater than expected progress**
- **More than 50% “catch up” with their age cohort**
- **Feedback from families is overwhelmingly positive**



# **Reductions to Children's Developmental Services Agencies, S.L. 2013-360**

- 2013-2014 Reduction: \$8M, NR
  - 77 vacant positions
  - Contract/operating reductions
- 2014-2015 Reduction: \$10M, R, 160 FTE



# **Early Intervention Strategic Plan**

## **Core Goal**

Absorb \$10M,  
160-position  
reduction and still  
provide high quality  
services to all

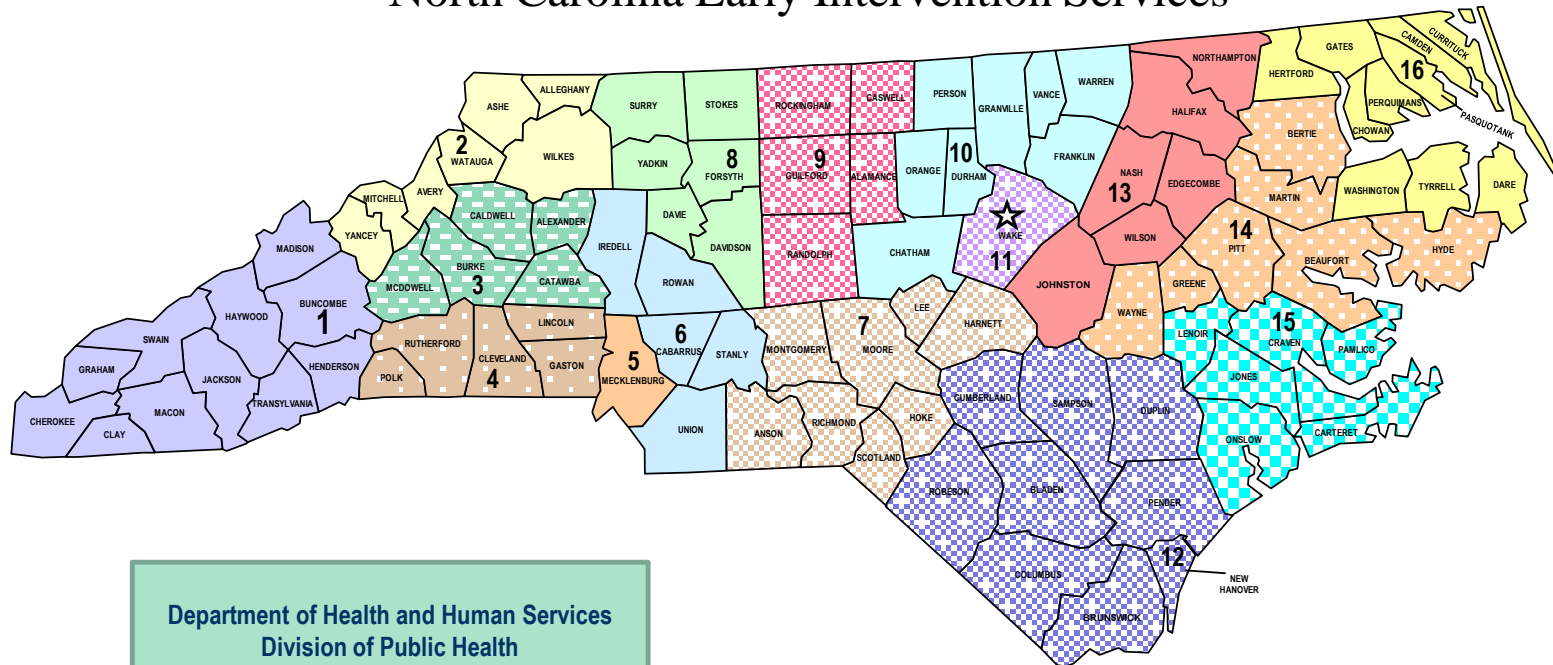
## **Core Finding**

12.5% vacancy  
rate in state CDSAs  
2-3% vacancy rate  
in contract CDSAs

## **Core Plan**

Expand service  
provision by a  
contract CDSA

# North Carolina Early Intervention Services



Department of Health and Human Services  
Division of Public Health  
Women's and Children's Health Section  
Early Intervention Branch

Counties Served by CDSAs

★ Early Intervention Branch State Office

- |                             |                               |
|-----------------------------|-------------------------------|
| 1. Western North Carolina   | 9. Greensboro                 |
| 2. Blue Ridge               | 10. Durham                    |
| 3. Morganton                | 11. Raleigh                   |
| 4. Shelby                   | 12. Cape Fear                 |
| 5. Charlotte (contract)     | 13. Rocky Mount               |
| 6. Concord                  | 14. Greenville (contract)     |
| 7. Sandhills                | 15. New Bern                  |
| 8. Winston-Salem (contract) | 16. Elizabeth City (contract) |





## N.C. DEPARTMENT OF HEALTH AND HUMAN SERVICES

### The EI Plan Does Not...

- It does **not** eliminate service provision in the 3 areas
- It does **not** require families to drive farther for services
- It does **not** reduce resources in east disproportionately

### The EI Plan Does...

- It **does** allow DPH to meet the requirement to eliminate 160 positions without significant service disruptions
- It **does** allow us to resource ECU to recreate large majority of positions

**Goal is to make transition as seamless  
as possible for our families**