

North Carolina Department of Health and Human Services

Pat McCrory Governor

Aldona Z. Wos, M.D. Ambassador (Ret.) Secretary DHHS

November 1, 2013

The Honorable Jason Saine, Co-Chair Joint Legislative Oversight Committee on Information Technology NC House of Representatives 300 N. Salisbury Street, Room 402 Raleigh, NC 27603-5925

The Honorable Andrew Coley Brock, Co-Chair Joint Legislative Oversight Committee on Information Technology NC Senate 300 N. Salisbury Street, Room 623 Raleigh, NC 27603-5925

Dear Representative Saine and Senator Brock:

In accordance with Section 6A.6.(c) of Session Law 2012-142 entitled Information Technology Personal Services Contracts/Reporting Change, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the first quarter of State Fiscal Year 2013-2014. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

During the first quarter of State Fiscal Year 2013-2014, DHHS had 129 IT contractors performing various work. Of these, 106 were assisting with projects, 3 were assisting with infrastructure support, 18 were assisting with application enhancements, and the remaining 2 contractors were providing operations and maintenance support.

We appreciate the opportunity to submit this report on our Department's information technology contracted personnel. Should you have any questions, please contact Jennifer Street at (919) 855-3009.

Sincerely

Aldona Wos, M.D.

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NC Department of Health and Human Services IT Personal Services Contract Report 11/1/2013 SFY 2013-2014 Q1

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)) Cúram (yin)
NC Department of Health and Human Services/ Division of Health Service		NC10040040	Technology Support Analyst		Provides desktop support assisting with deployment of new desktops, laptops and tablets.	Sapphire Technologies	Crezee, Brad	12/17/2012	12/17/2012	12/17/2012	12/16/2013	11	\$ 37.00	2,080	\$ 76,960	45% Federal 54% State; 1% Other	\$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Health Service		NC10039123	Technology Support Analyst		Provides desktop support assisting with deployment of new desktops, laptops and tablets.	DynPro	Stanford, Jodi (backfill for McNeil, Aaron, who was backfill for Stamps, Jason)	12/17/2012	12/17/2012	12/17/2012	12/16/2013	11	\$ 32.00	2,080	\$ 66,560	45% Federal 54% State; 1% Other	\$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human, Services/ Division of Information Resource Management			Business and Technology Applications Analyst	Project Management Services	Provides support for the maintenance/enhancement effort for the Vital Records Electronic Birth Registration System.	DatamanUSA	Basnight, Kimberley	10/19/2012	10/19/2012	10/19/2012	10/18/2013	13	\$ 79,00	2,080	\$ 164,320	100% Federal	\$ 88,149	Yes, however this is a short-term need.	N/A	N/A	N/A	N	Z
NC Department of Health and Human Services/ Division of Information Resource Management		NC10081580	Business and Technology Applications Specialist	Computer Programming Services	Develop a mainframe interface process between NC FAST and legacy mainframe system.	Datastaff	Baz, Robert	7/1/2013	7/1/2013	7/1/2013	12/31/2013	4	\$ 69.95	1,040	\$ 72,748	20% Federa / 80% State		Yes; however, this is a short-term need.		N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10073593	Networking Specialist	LAN/WAN Development/ Upgrade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure as designed in a new State facility. Currently assisting with the Cherry Hospital Infrastructure Project.		Bradley, Oliver	11/19/2012	11/19/2012	5/18/2013	11/30/2013	12	\$ 75.00	1,200	\$ 90,000	100% State	\$ 69,036	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10093358	Networking Specialist	LAN Integration Services	Assist with the implementation of IT infrastructure as designed for a new state facility. Currently assisting with the Cherry Hospital Infrastructure Project.		Braun, Gary	8/21/2013	8/21/2013	8/21/2013	2/20/2014	3	\$ 75.00	1,200	\$ 90,000	100% State	\$ 69,036	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Humar Services/ Division of Information Resource Management		NC10058559	Networking Specialist	LAN/WAN Development/Up grade Services	Provides advanced level Technolog Specialist services assisting with the implementation of IT infrastructure as designed in a new State facility, Currently assisting with the Cherry Hospital Infrastructure Project.	y Moten Tate, Inc.	Conoly, Steve	10/3/2011	10/3/2011	4/3/2013	8/15/2013	25	\$ 84.00	1,040	\$ 87,360	100% State	\$ 59,831	Yes. However, this is a short-term need. Th contract ended 8/15/13	is	N/A	N/A	N	N

Agency / Institution NC Department of Health and Human Services/ Division of Information Resource Management		NC10062812	Technology Applications	Position Title Computer Systems Analysis Services	Description of Position Provides systems analysis and programming for an enhancement to the Online Verification System.	Vendor NTT Data	Contractor Name Damle, Vinayak	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate \$ 74.50	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13 \$ 77,480	Funding Source 42% Federal; 58% State	Salary / Benefits Cost for State Employee Performing Same Function \$ 44,075	Can Function be performed by a State Employee? Yes, however this is a short-term need.	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/ Division of Information Resource Management		NC10081797	Business and Technology Applications Specialist	Computer Programming Services	Provide development support for the architecture, design, development, modification, testing and implementation of the COOL:Gen enhancements to DSS EPICS.	o Infojini	Eagle, Robert	7/1/2013	7/1/2013	7/1/2013	10/31/2013	4	\$ 79.00	640	\$ 50,560	88.62% Federal / 11.38% State	\$ 43,880	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10086618	Business and Technology Applications Analyst	Computer Systems Analysis Suppor	Provides computer programming services for the Food Stamp thormation System (FSIS)/Electronic Benefit Transfer Information System (EBTIS) and assists with maintenance and enhancement of the mainframe FSIS/EBTIS system.	Computer Systems Consulting, Inc.	Ford, Terry	1/30/2012	1/30/2012	7/30/2013	8/31/2013	22	\$ 69.50	176	\$ 12,232	50% Federal; 50% State		Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Foou and Nutrition Services Project. This resource will be required until the legacy system is retired. This contract ended 8/31/2013.		N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10089348	Business and Technology Applications Specialist	Computer Programming Services	Assist with ACTS web performance and upgrade changes and mainframe program upgrades.	Computer Systems Consulting, Inc.	Goswami, Vishnu	8/1/2013	8/1/2013	8/1/2013	7/31/2014	3	\$ 82.00	2,080	\$ 170,560	66% Federa 34% State	; \$ 111,92	5 Yes; however, this is a short-term need.	ı N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10070301	Business and Technology Applications Analyst	Project Management Services	Provides project management services for the Transition to Community Living implementation project.	Sapta Global, In	c. Gross, Sherie	5/6/2013	5/6/2013	5/6/2013	11/5/2013	6	\$ 79.50	0 1,040	0 \$ 82,680	100% State	\$ 44,07	5 Yes; however, this is a short-term need.	a N/A	N/A	N/A	N	N
NC Department of Health and Humar Services/ Division of Information Resource Management		NC10056812	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Vocational Rehabilitatio with the implementation of the Business Electronic Access Management (BEAM) application.		Hill, Debra	6/1/2012	6/1/2012	3/4/2013	9/30/2013	17	\$68.61	1,52	0 \$ 104,28	7 100% Federal	\$ 81,79	P1 Yes; however, this is short-term need.	a N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cûram (y/n)
NC Department of Health and Human Services/ Division of Information Resource Management		,,,	Business and Technology Applications Analyst		Provides system analyst services to assist with assessing business needs and requirements to determine the feasibility of automating death records.	Diversified Services Network	Kanpuram, Hema	10/17/2012	10/17/2012	10/17/2012	10/16/2013	13	\$ 66.25	2,080	\$ 137,800	100% State	\$ 88,149	Yes, however this is a short-term need.	NIA				
NC Department of Health and Human Services/ Division of Information Resource Management		NC10040484	Business and Technology Applications Analyst	Computer Programming Services	Provides assistance with the architecture, design, development, modification, testing and implementation of the web-based DSS Crisis Intervention Program.	Infiniti Systems Group	Lanning, Russell	12/17/2012	12/17/2012	12/17/2012	12/16/2013	11	\$ 75.00			Federal		Yes, however this is a short-term need. Yes, however this is a		N/A N/A	N/A N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource		NC10062811	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides technical support for the implementation of the Division of Public Health's Crossroads project.	Information Resource Group	Marshaus, Kevin	10/8/2012	10/8/2012	4/8/2013	4/7/2014	13	\$ 72.00	1,040	\$ 74,880	100% Federal	\$ 44,075	short-term need.					
Management NC Department of Health and Human Services/ Division of Information Resource Management		NC10095915	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provide senior-level systems analysis, business analysis, modeling and programming for primarily web applications and conversion from MS Access to an SQL server database environment for Transition to Community Living	Production Modeling Corp	Nandyala, Uma- Maheshwar	9/3/2013	9/3/2013	9/3/2013	9/2/2014	2	\$ 75.25	5 2,080	D \$ 156,520	100% State		5 Yes; however, this is short-term need.		N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management		NC10099124	Networking Specialist	LAN/WAN Development/U grade Services	Project. Responsible for executing planned p network infrastructure installations and configurations associated with the relocation of the NC FAST Camden and Bath Buildings networks.	1	Pattinson, John	9/30/2013	9/30/2013	9/30/2013	3/29/2014	2	\$ 66.0	0 1,04		Federal / 11.25% Sta	ile .	1 Yes; however, this is short-term need.		N/A	N/A	N	N.
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10061418	Networking Specialist	LAN Integration Services	Serve as technology specialist to assist implementation of IT infrastructure as designed in a new State facility. Currently assisting with the Cherry Hospital Infrastructure Project.	Infojini	Pretty, Gary (backfill for Tiller, Robert)	4/1/2013	4/1/2013	4/1/2013	8/15/2013	7	\$ 70.0	1,20	00 \$ 84,00	0 100% Stat		16 Yes; however, this is short-term need. Thi contract ended 8/15/2013.	s				
NC Department of Health and Human Services/ Division of Information Resource	n Contract	NC10082938	Business and Technology Applications Specialist	Systems	Provides technical lead support for the implementation of the Division ort Public Health's Crossroads project	of Technology	Ramavarapu, Sitaramrao	8/9/2011	8/9/2011	7/11/201	3 7/31/2014	4 27	\$ 79.0	2,16	50 \$ 170,64	100% Federal	\$ 116,2	30 Yes; however, this is short-term need.	sa N/A	N/A	N/A	N	N N
NC Department of Health and Huma Services/ Division of Information Resource	n Contract	NC10085485	Business and Technology Applications Analyst	Computer Programming Services	Provides senior level Web Developer services to support the DHHS Open Window Application.	InterBase Corporation	Reddy, Uday (backfill for Prashanth Rachamalla)	1/22/2013	3 1/22/2013	7/22/201	3 1/31/201	4 10	\$ 66.	00 1,0	80 \$ 71,2	80 100% Sta	te \$ 45,7	70 Yes. However, this a short-term need.	is N/A	N/A	N/A	N	N
Management NC Department of Health and Huma Services/ Division of Information Resource Management	n Contract	NC1006352	Networking Specialist	Wireless Networking Services	Provide wireless IT consultation, wireless technical architecture support and business case short and long term financial cost/benet analysis of wireless infrastructure:	Moten Tate, Inc	Smith, Stephen Andre	4/4/2013	4/4/2013	4/4/201	3 4/3/201	4 7	\$ 87.	.00 2,0	80 \$ 180,9	60 100% Sta	ate \$ 131,5	Yes; however, this is short-term need.	sa N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	submitted to	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/ Division of Information Resource Management		NC10073839	Networking Specialist	LAN/WAN Development/Up grade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure as designed in a new State facility. Currently assisting with the Cherry Hospital Infrastructure Project.	Moten Tate, Inc.	Wagner, Paul	11/22/2011	11/22/2011	5/25/2013	11/30/2013	24	\$ 80.00	1,040	\$ 83,200	100% State	\$ 59,831	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	IN
NC Department of Health and Human Services/ Division of Information Resource Management		NC10069308	Business and Technology Applications Specialist	Computer Programming Services	CoolGen Programmer to provide production support for maintenance and enhancements to various departmental and divisional systems in a mainframe environment.	1	Walsh, Dennis	-5/6/2013	5/6/2013	5/6/2013	5/5/2014	6	\$ 70.00	2,080	\$ 145,600	30% Federal; 70% State	\$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10074918	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Services for the Deaf and Hard of Hearing with the implementation of the Business Electronic Access Management (BEAM) application.	Cardinal Solutions	s Walsh, Judy	6/4/2012	6/4/2012	6/4/2013	6/3/2014	17	\$70.00	2,080	\$ 145,600	100% Other		Yes; however, this is a short-term need.		N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance	Contract	NC10047491	Systems Programmer Specialist	Computer Programming Services	Provides key technical support for the Medicaid Incentive Payment System (MIPS).	Digital Intelligence Systems	e Daria, Sintclaire	7/1/2012	7/1/2012	7/30/2013	7/31/2014	16	\$ 80.50	1,733	\$ 139,507	90% Federal 10% State	, \$ 99,197	Yes This is a highly specialized position the required a nationwide search. It was impractical to find a person to perform these duties for a shortime at a State employee salary.		N/A	N/A	N	N
NC Department of Health and Humar Services/ Division of Medical Assistance	n Contract	NC10036243	Systems Programmer Specialist	NC-MIPS Database Administrator	Provides database administration support for the Medicaid Incentive Payment System (MIPS).	Penwick Realtime Systems	e Gosala, Rohaan	11/28/2012	11/28/2012	5/30/2013	5/31/2014	12	\$ 80.00	1,040	\$ 83,200	90% Federal 10% State	; \$ 53,316	Yes.	No. A conversion plan is being drafted.	May 2014	N/A	N	N
NC Department of Health and Humar Services/ Division of Medical Assistance	n Contract	NC10003184- V2	Systems Programmer Specialist	Database Management Services	Provides lead SAS business intelligence and analytics support for the Division of Medical Assistance.	Ephesys, Inc.	Kancharla, Vinay	5/19/2010	5/19/2010	1/1/2013	7/9/2013	42	\$ 77.00	948	\$ 72,996	50% Federal 50% State		Yes. However, this is short-term need. This contract ended 7/9/13.		N/A	N/A	N	N
NC Department o Health and Huma Services/ Division of Medical Assistance	n Contract	NC10047371	Systems Programmer Specialist	Computer Systems Analysis Suppo	Provides Quality Assurance Specialist services for the Medicaid ort Incentive Payment System (MIPS).	DataStaff	Panuganti, Suchitr	7/30/2012	7/30/2012	8/1/2013	3 7/31/2014	16	\$ 64.9	5 1,04	\$ 67,548	90% Federa 10% State		5 Yes.	No. A conversion plan is being drafted.	July 2014	N/A	N	N

Agency / Institution NC Department of		Purchase Order Number NC10042075		Position Title Computer	Description of Position Provides Quality Assurance	Vendor TEKsystems	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract 7/31/2013	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13 \$ 34,100	Funding Source 90% Federal; 10% State	Salary / Benefits Cost for State Employee Performing Same Function \$ 31,784	Can Function be performed by a State Employee? This contract ended 7/31/2013	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (yin)	Cúram (y/n) N
Health and Human Services/ Division of Medical Assistance	Contract		Programmer Specialist	Systems Analysis Support	Specialist services for the Medicaid Incentive Payment System (MIPS).																		
NC Department of Health and Human Services/ Division of Medical Assistance		NC10016709	Systems Programmer Specialist		Provides System Manager services for the Medicaid Incentive Payment System (MIPS).	eSystems	Thopasidharan, Mahesh	9/4/2012	9/4/2012	8/30/2013	8/29/2014	14	\$ 75.00	2,080	\$ 156,000	90% Federal; 10% State	\$ 106,631	Yes There is a state position held for this role, but after multiple postings and months of interviews, we have no yet found a person to perform these duties at a State employee salary.	t	August 2014	N/A	N A	N
NC Department of Health and Human Services/ Division of Medical Assistance		NC10052390	Systems Programmer Specialist	Computer Programming Services	Provides key technical support for the Medicaid Incentive Payment System (MIPS).	Trigyn Technologies, Inc	Vagicherla, Bala Srikanth	3/15/2012	3/15/2012	2/13/2013	8/23/2013	20	\$ 65.75	2,080	\$ 136,760	90% Federal; 10% State	\$ 119,059	No longer a contract employee		February 2014	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance		NC10003516- V2	Systems Programmer Specialist	Database Management Services	Provides lead System and Database administration support for the Division of Medical Assistance for the IBM Fraud and Abuse Management System and Infosphere Insight systems.	Systemtec, Inc.	Wilburn, John	5/17/2010	5/17/2010	7/10/2013	12/31/2013	42	\$ 78.45	1,816	\$ 142,465	50% Federal, 50% State		Yes, but this is a short term need.		N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health		NC10090119	Project Management (IT Manager)	Computer Systems Analysis Suppor	Provides assistant project management services overseeing the training components for the WiC Crossroad project.	Trigyn Incorporated	Aspell, Leah	8/19/2013	8/18/2014	8/19/2013	8/18/2014	1	\$ 62,00	2,080	\$ 128,960	100% Federal	\$ 119,059	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	Other	N/A	Technology Support Specialist	Database Programmer	Provides analysis, development, documentation, and support services for the Division of Public Health. In addition, provides first-line technical support and troubleshooting for all aspects of the network including hardware, software, and user problems.	Manpower	Baird, Robert	7/24/2004	N/A	N/A	N/A	N/A	\$ 58.50	780	\$ 45,630	52% State; 48% Federal	\$ 30,381	This contractor is only used as needed for special projects. DPH working to put needed approvals and resources in place that allows continued support of ongoing needs white eliminatin this temporary resource. This hour limited resource is the suspimarily as a program related resource that provides advanced skills in Access use locally. There are several public health programs that use the resource to support local internal Access related needs that would be lacking otherwise.		N/A	N/A	N	N
NC Department of Health and Humar Services/ Division of Public Health		NC10023283	Other	WIC Application Testing Support	Provides testing support for the Women, Infants, and Children application.	Solomons International, LLC	Gujjula, Shiva	2/23/2012	2/23/2012	2/23/2013	8/23/2014	21	\$83,00	560	\$ 46,480	100% Federal	n/a	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N

Type of Contract Office of State Personnel Categories DHHS Contract DDHS Contract DDH	Purchase Order Number	Personnel Categories Position Title Description of Position Business and Applications/Dat Provides subject matter expertise related to database, application	Applications/Dat Provides subject matter expertise	Provides subject matter expertise	Mary Company of the C	Vendor Office of Information	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13 \$ 78,104	Funding Source		Can Function be performed by a State Employee? Employee is a state employee employed by UNC-CH	submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n) N	Curam (y/n)	
O0026209 Technology Applications Analyst Analyst Caramana Analyst Analy	Applications analysis, and develor school of medicine a Medical Examiner in System at the Office	Applications Analyst Analysis, and develor School of medicine a Medical Examiner in System at the Office	analysis, and develo school of medicine a Medical Examiner Ir System at the Office	analysis, and develor school of medicine a Medical Examiner In System at the Office	pment for UNC and supports the aformation	Services, School of Medicine, UNC- CH					2400014	8	\$49.50	2,080	\$ 102,960	100%	n/a	Yes. However, this is	N/A	N/A	N/A	N	N	
IT Staffing NC10058630 Help Desk Support Services WIC Help Desk Support	Support Support	Support Support			Provides assistance to the legacy Women, Infants, and Children (WIC) staff and NC Crossroads project team to set up and support the NC Crossroads Help Desk.	DISYS	Panton, Marvin	3/11/2013	3/11/2013	3/11/201	3/10/2014	U	Q 43.33			Federal		a short-term need.		N/A	N/A	N	N	
IT Staffing Contract		NC10094649	Business Systems Analyst	Computer Systems Analysis Support	Provides documentation support for NC FAST ePass Project.	DataStaff, Inc.	Abeli, Eleanor	8/26/2010	8/26/2010	8/27/2013	8/31/2014	39	\$ 49.95		\$ 131,868	88.62% Federal / 11.38% State		Yes; however, this is a short-term need. Yes; however, this is a		N/A	N/A	N	N	
IT Staffing Contract		NC10052855	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DataStaff	Ahmed, Vandana	4/1/2013	4/1/2013	4/1/2013	3/31/2014	7	\$ 53.15			Federal / 11.38% State		short-term need.	No. A	Jun-14	N/A	N	Y	
IT Staffing Contract		NC10062856	Specially Skills	Dengenming	Assists with design, development and support of components related to the legacy system interfaces for NC FAST.	Computer Systems Consulting, Inc.	Bansal, Kaushal	4/1/2013	4/1/2013	4/1/2013	3/31/2014	7	\$ 75.50	2,080	5 157,040	88.62% Federal / 11.38% Stat	1		conversion plan will be submitted to OSBM once phase 1 conversion ha been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.					

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time Working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	submitted to OSBM?	Position to a State Employee	can't be converted)	SAP (yin)	Cûram) (y/n) Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10059304	Specialty Skills	Computer Programming Services	Provides Cúram Release Administrator Lead services to support the development and implementation of the NC FAST Program.	Neoage Services	Basavakumer, Chandan	5/1/2012	5/1/2012	5/1/2013	10/31/2013	18	\$95.00	2,080	S 197,600	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legissues (i.e., cilizenship vendor non-competes, etc.) to allow the conversion. We are working towards havin this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	been established. al b,	Dec-13	N/A	N	Y
NC Department of Health and Humar Services/NC FAST Project	Contract	NC10064504	Business and Technology Applications Analyst	Computer Systems Analysis Suppo	Provides assistance with data migrations for NC FAST.	KMQ Enterprise (Tallwind Assoc)		10/17/2011	10/17/2011	4/18/2013	10/31/2013	25	\$ 69,00	0 1,04	S 71,760	88.62% Federal / 11.38% Sta	1	3 Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion ha been finalized. The intent is to first utilize positions declined in positions needed for the remaining contractors.		N/A	N	Y
NC Department of Health and Huma Services/NC FAS	n Contract	NC10085617	Specialty Skill	s Computer Programming Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	Computer Systems Consulting, Inc.	Biyyapu, Kavith	a 7/22/2013	3 7/22/2013	7/22/201	3 7/21/2014	4 4	\$ 54.0	00 2,00	30 \$ 112,32	88.62% Federal 11.38% St	1	32 Yes. However, this a short-term need.	is N/A	N/A	N/A	N	
Project NC Department of Health and Huma Services/NC FAS Project	of IT Staffing	NC10058002	Specialty Skill	S Project Management Services	Provides Technical Architect services for NC FAST.	Questa Technology	Byng, Edward	3/20/201	2 3/20/2012	3/20/201	9/30/201	3 20	\$121.0	2,0	80 \$ 251,68	88.62% Federal 11.38% S	1	32 Yes. However, this a short-term need.	is N/A	N/A	N/A	N	N

Type of Contract Purchase Order Number Personnel Categories Office of State Personnel Categories Position Title Position Title Provides technical analysis services to identify approaches to salisfy business requirements by conducting detailed analyses and technical design of program areas. Contract Contractor Name Provides technical analysis services to identify approaches to salisfy business requirements by conducting detailed analyses and technical design of program areas.	Order Number Categories Personnel Categories Position Title Description of Position Vendor Contractor wame NC10070554 Specialty Skills Computer Systems Analysis Services Services Services Services Conducting detailed analyses and	Personnel Categories Position Title Description of Position Vendor Contractor Name	Computer Provides technical analysis services Systems to identify approaches to satisfy business requirements by Services conducting detailed analyses and	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and				Position Creation Date	Beginning Date Original Contract 577/2012	Beginning Date Current Contract	Ending Date Current Contract 4/30/2014	Length of Time working for State as Contractor (Months)	Hourly Rate S99.00	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13 \$ 205,920	Funding Source 88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. This contractor has declined DHHS' offer for State		Estimated Date to Convert Position to a State Employee N/A	IT Procurement Certification (if can't be converted)	SAP (yin) N	Cúram (y/n)
															-			employment. This contractor will be required through project completion.				-	
IT Staffing NC10102412 Contract	NC10102412		Specially Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	Connvertex Technologies	Chavan, Mahesh	9/30/2013	9/30/2013	9/30/2013	9/29/2014	2	\$ 120.00	2,080	\$ 249,600	88.62% Federal / 11.38% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.		NIA	N	Y
IT Staffing NC Contract	NC NC	10080962	Specialty Skills	Systems	Provides technical analysis services to identify approaches to satisfy to business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Cheema, Charandeep	7/1/2009	7/1/2009	7/1/2013	12/31/2013	52	\$ 95.00	1,200	5 114,000	88.62% Federal / 11.38% Stat		2 Yes. The contract conversion position fo this function has been established effective October 2012. DHHS is working through leg issues (i.e., citizenshi vendor non-competes etc.) to allow the conversion. We are working towards havit this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	been established.	Dec-13	N/A	N	Y

// on	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM? Yes, A State	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)		Cúram (y/n)
artment of nd Human s/NC FAST	IT Staffing Contract	NC10077851	Specially Skills	Systems	Provides design and development services to support required legacy system interfaces for NC FAST using Cúram Software.	Connvertex Technologies	Chhetri, Manish	1/23/2012	1/23/2012	6/20/2013	12/31/2013	22	\$ 101.00	1,040	\$ 105,040	88.62% Federal / 11.38% State		conversion position for	position has been established.				
repartment of h and Human ces/NC FAST ct		NC10080446	Specially Skills	s Computer Programming Services	Responsible for ensuring proper test coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	Datastaff	Chinnapapakkagar Swapna	7/1/2013	7/1/2013	7/1/2013	6/30/2014	4	\$ 66.95	2,080	39,256	88.62% Federal / 11.38% State		Yes; however, this is a short-term need.	N/A _	N/A	N/A	N	N
iepartment of h and Human ces/NC FAST ct	IT Staffing Contract	NC10074909	Specialty Skill	Systems	Provides Software Applications Management services for the NC rt FAST Program and supports the development and implementation of NC FAST.	eSystems	Cladinos, Mary	6/7/2010	6/7/2010	6/7/2013	5/31/2014	41	\$ 147.00	2,08	0 \$ 305,760	988.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. This contractor has decline DHHS' offer for State employment. This contractor will be required through project completion.		N/A	N/A	N	Y
Department of ith and Humar rices/NC FAST ect	Contract	NC10093033	Specialty Skil	ls Computer Programming Services	Responsible for ensuring proper tes coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.	t DynPro	Cunningham, James	8/21/2013	8/21/2013	8/21/2013	8/20/2014	3	\$ 61.50	0 2,08	10 \$ 127,92	0 88.62% Federal / 11.38% Stat		2 Yes; however, this is a short-term need.	a N/A	N/A	N/A	N	N
Department of alth and Human rvices/NC FAS oject	Contract	NC10080361	Specialty Ski	Systems	Provides services as a Cúram Design Specialist to identify approaches to satisfy business requirements by conducting detailer analyses and technical design of program areas.		Delaby, Elizabeti	12/19/201	12/19/2011	6/1/2013	12/31/201	3 23	\$ 109.9	1,2	00 \$ 131,94	0 88.62% Federal / 11.38% Sta	1	2 Yes. The contract conversion position fo this function has beer established effective 10/2012. This contractor has committed to conversion 01/2014.	been	Jan-14	N/A	N	Y

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)		Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10092949	Specially Skills	Systems Analysis Support	Provides design and development services to support required legacy system interfaces for NC FAST using Cúram Software.	Connvertex Technologies	Desal, Amit	2/20/2012	2/20/2012	8/20/2013	2/28/2014	21	\$ 106.00	1,200	\$ 127,200	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legi issues (i.e., citizenship vendor non-competes, etc.) to allow the conversion. We are working towards havin this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	been established. al b.	Dec-13	N/A	N	Y
	IT Staffing	NC10072422	Specialty Skills	Computer		Computer	Dontula, Shekha	r 5/20/2013	5/20/2013	5/20/2013	3 5/19/2014	6	\$ 79.0	0 2,08	0 \$ 164,320	88.62% Federal / 11.38% Sta		Yes; however, this is short-term need.	a N	N/A	N/A	N	N
NC Department of It Health and Human C Services/NC FAST Project NC Department of I Health and Human C Services/NC FAST Project	Contract	14010012422	opsolan, onne	Programming Services		Systems Consulting, Inc.									0.0.44444			6 Yes. The contract	Yes. A State	Dec-13	N/A	N	+
	n Contract	NC10056811	Specialty Skills	Computer Programming Services	Provides development and implementation support of NC FAST using Cúram Software. Serves as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	Questa Technology	El Sayed, Tame	r 8/10/2011	8/10/2011	3/3/2013	9/30/2013	27	\$ 109.7	1,04	S 114,140	Federal . 11.38% St	/	conversion position f this function has bee established effective October 2012. DHH is working through le issues (i.e., citizens' vendor non-compete etc.) to allow the conversion. We are working towards hav this position convert within the next six months and will terminate the contra as soon as we have achieved this goal.	been established. S gall hip, ss, ving ed				

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	e Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (yln)
NC Department of Health and Human Services/NC FAST Project	Contract	NC10089347	Specialty Skills	Compuler Programming Services	Provides services as a Cúram Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	Datestaff	Elsea, Vanice	8/12/2013	8/12/2013	8/12/2013	8/11/2014	3	\$ 109.00	2,080	\$ 226,720	88.62% Federal / 11.38% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-14	N/A	N	Y
NC Department of Health and Humar Services/NC FAST Project	Contract	NC10094645	Specialty Skills	Computer Programming Services	Provides release administrator services to support the developmen and implementation of NC FAST.	DataStaff, Inc.	Fernandes, Neville	8/27/2012	8/27/2012	827/2013	8/31/2014	15	\$ 105.95	2,640	\$ 279,708	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through leg issues (i.e., citizenshir vendor non-competes, etc.) to allow the conversion. We are working towards havin this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	been established. al	Dec-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	Contract	NC10067319	Business and Technology Applications Specialist	Systems	Provides design and implementation support for NC FAST reports using to Curam Software products.		Gaddam, Kalyan	10/25/2011	10/25/2011	4/25/2013	10/31/2013	25	\$ 96.50	1,040	\$ 100,360	88.62% Federal / 11.38% State	\$ 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-14	N/A	N	Y

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee? Yes, however this is a	submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram. (y/n)
NC Department of Health and Human Services/NC FAST		NC10061419	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides Test Scripts Writer services to support the development and implementation of NC FAST Federally-Facilitated Exchange	innoSoul, Inc.	Gali, Gautham	3/25/2013	3/25/2013	3/25/2013	3/24/2014	8	\$ 50.00	2,080	\$ 104,000	88.62% Federal / 11.38% State		short-term need.					
Project NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10020928	Business and Technology Applications Analyst	Computer	(FFE). Provides Test Scripts Writer services to support the development t and implementation of NC FAST.	Integrity Consulting	Gangasani, Bala (backfill for Sivva, Radhika)	8/25/2011	8/25/2011	9/20/2012	9/19/2013	27	\$ 65.00	2,080	\$ 135,200	88.62% Federal / 11.38% State	73,770	Yes	This contract ended 9/19/2013.	N/A	N/A	N	N
NC Department o Health and Huma Services/NC FAS Project	Contract	NC10080420	Specialty Skill	s Computer Programming Services	Assist with configuration management for NC FAST using Curam Software.	Technostrides	Godavarthy, Raja	7/1/2013	7/1/2013	7/1/2013	6/30/2014	4	\$ 63.00	0 2,08	0 S 131,04	0 88.52% Federal / 11.38% Sta	Į	2 Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion ht been finalized The intent is first utilize positions declined in phase 1 and create any additional positions	1.	N/A	N	Ý
NC Department Health and Humn Services/NC FA	in Contract	NC1008485	7 Specialty Skil	Is Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST FFE.	InnoSoul	Golya, Sangeeli	7/18/201:	3 7/18/2013	7/18/201	3 7/17/201	4	\$ 74.0	00 2,0	80 \$ 153,9	20 88.62% Federal 11.38% St	1	32 Yes, however this is short-term need.	needed for the remaining contractors.	N/A	N/A	N	
Project NC Department Health and Hum Services/NC FA	of IT Staffing	NC1006450	7 Specialty Ski	lls Computer Programming Services	Serves as Cúram Applications DB/ on Oracle Database Platform for N FAST FFE.	A DataStaff	Holt, Jennifer	4/22/201	3 4/22/2013	4/22/201	3 4/21/201	4 7	\$ 79.	95 2,0	80 \$ 166,2	96 88.62% Federal 11.38% S	1	Yes; however, this is short-term need.	s a N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories Specialty Skills	Position Title Computer	Serves as Cúram Developer to	Vendor Digital Intelligence Systems	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source 88.62% Federal /	Salary / Benefits Cost for State Employee Performing Same Function \$ 161,932	Can Function be performed by a State Employee?	submitted to OSBM?	Estimated Date to Convert Position to a State Employee Jun-14	IT Procurement Certification (if can't be converted)	SAP (y/n) N	Cúram (y/n)
Health and Human Services/NC FAST Project	Contract			Programming Services	assist with the development and implementation of NC FAST.	Jysiems										11.38% State			plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.				
NC Department of Health and Human Services/NC FAST Project	Contract	NC10097683	Specially Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	eSystems	Jain, Prashant	9/16/2013	9/16/2013	9/16/2013	9/15/2014	2	\$ 77.00	2,080	\$ 160,160	88.62% Federal / 11.38% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAS' Project	Contract	NC10036051	Specialty Skills	Computer Systems Analysis Services	Provides services as a Cúram Design Specialist to identify approaches to satisfy business requirements by conducting detail analyses and technical design of program areas.	DataStaff	Jameson, Heidi (backfill for Mukkamala, Prasad)	11/26/2012	11/26/2012	11/26/2012	2 11/25/2013	12	\$ 106.95	2,084	0 \$ 222,456	88.62% Federal; 11.38% Stat	\$ 161,933	2 Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion habeen finalized first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.		N/A	N	Y

SAP (yin) Cúram (yin)		N Y	N Y
T Procurement Certification (if can't be converted)		N/A	N/A
		Dec-13	Dec-13
Has Conversion Justification Form been submitted to OSBM?			been established.
performed by a State Employee?	snon-term need.	conversion position for this function has been	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.
Funding Source	Federal; 1.38% State	88.62% Federal / 1.38% State	88.62% Federal / 11.38% State
Total Annualized Cost, stimated for FY12-13	1	119,940	\$ 130,000
Work Hours Projected in FY12-13		1,200 \$	1,040
	***************************************	\$ 99.95	\$ 125.00
Length of Time working for State as Contractor (Months)		,	25
Content		2/28/2014	10/31/2013
Date Current Contract		8/28/2013	4/24/2013
Beginning Date Original Contract	1	2/28/2011	10/24/2011
Position Creation Date		2/28/2011	10/24/2011
Contractor Name Janga, Muralidhara		Jayaraman, Suresh	Kale, Yashwant
Vendor Galeway	Solutions	DataStaff, Inc.	eSystems
Description of Position Provides development services to	assist with design and development of components to support required system interfaces for the NC FAST Federally-Facilitated Exchange (FFE) using Cúram Software.	Provides development and implementation support of NC FAST using Cdram Software. Serves as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	Provides development and implementation support to NC FAST using Curam Software.
Position Title	Programming Services	Programming Services	Systems
Office of State Personnel Categories Specially Skills	,	Specially Skills	Specially Skills
Purchase Order Number		NC10094646	NC10064502
Agency / Institution	Health and Human Services/NC FAST Project	NC Department of Health and Human Services/NC FAST Project	NC Department of Health and Human Services/NC FAST Project

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	State Employee	converted)	SAP (yin	
C Department of lealth and Human rervices/NC FAST roject			T	Computer Systems Analysis Support	Provides Test Scripts Writer is services to support the development and implementation of NC FAST.	nnoSoul, Inc.	Kondragunta, Sallaja	8/8/2011	8/8/2011	8/8/2013	8/31/2014	27	\$ 55.00	2,640	\$ 145,200	88.62% Federal / 11.38% State	\$ 73,770	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	N
NC Department of Health and Humar Services/NC FAS	Contract	NC10064509	Specialty Skills	Computer Programming Services	Serves as Curam Developer to assist with the development and implementation of NC FAST FFE.	innoSoul	Koyya, Amarender	4/8/2013	4/8/2013	4/8/2013	4/7/2014	7	\$ 85.00	2,080	\$ 176,800	88.62% Federal / 11.38% Stat		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
Project NC Department of Health and Human Services/NC FAS Project	n Contract	NC10062795	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	innoSoul	Lingareddy, Purnachandra	4/1/2013	4/1/2013	4/1/2013	3/31/2014	7	\$ 59.00		\$ 122,720	Federal / 11.38% Sta	e	Yes; however, this is a short-term need. Yes. The contract	N/A Yes. A State	N/A Dec-13	N/A N/A	N	
NC Department o Health and Huma Services/NC FAS Project	n Contract	NC10045852	Specialty Skills	Computer Systems Analysis Services	Provides development and implementation support to NC FAST using Cúram Software.	Technocrats, in	c. Mandloi, Vinod	2/4/2013	2/4/2013	2/4/2013	2/3/2014	9	\$ 123.00	0 2,08	0 \$ 255,84	88.62% Federal / 11.38% Sta		res. The contract conversion position for this function has beer established effective October 2012. DHHS is working through let issues (i.e., citizensh vendor non-compete etc.) to allow the conversion. We are working towards havithis position converte within the next six months and will terminate the contract as soon as we have achieved this goal.	position has been established.				

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary I Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cūram (y/n)
NC Department of Health and Human Services/NC FAST Project	Contract	NC10063438		Database Management Services	Provides Curam Applications Database Analyst services on the Oracle Database Platform to support the development and implementation of NC FAST.	Questa Technologies	Mataliana, Christopher	10/11/2010	10/11/2010	4/12/2013	10/31/2013	37	\$ 104.00	1,040	\$ 108,160	88.52% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	been established. al	Dec-13	N/A	N	Y
NC Department o Health and Huma Services/NC FAS Project	Contract	NC10092983	Specially Skills	Systems	Provides technical analysis service to identify approaches to satisfy tous to satisfy the satisfies requirements by conducting detailed analyses and technical design of program areas.		Mehta, Varum	8/25/2010	8/25/2010	8/25/2013	2/28/2014	39	\$ 75.00	1,320	\$ 99,000	88.62% Federal / 11.38% Stat	1	Yes. The contract conversion position for this function has been established effective October 2012. DHIS is working through leg issues (i.e., citizenshi vendor non-competes etc.) to allow the conversion. We are working towards havir this position converter within the next six months and will terminate the contract as soon as we have achieved this goal.	been established.	Dec-13	N/A	N	Y

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM? No. A	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (yin)	Cúram (y/n)
IC Department of health and Human Services/NC FAST Project	Contract	NC10085484	Specially Skills	Computer Programming Services	Provides services as a Cúram Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	Datastaff	Møyer, Michelle	7/22/2013	7/22/2013	7/22/2013	7/21/2014	4	\$ 106.95	2,080	\$ 222,456	88.62% Federal / 11.38% State	\$ 161,932	Tes	conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.				
NC Department of Health and Humai Services/NC FAS Project	Contract	NC10059193	Specialty Skills	; Computer Programming Services	Provides design and development services to support required legacy system interfaces for NC FAST using Curam Software.	Connvertex Technologies	Miller, Thomas	4/4/2011	4/4/2011	4/4/2013	4/3/2014	31	\$ 100.00	2,080	\$ 208,000	88.62% Federal / 11.38% Stat	1	2 Yes. The contract conversion position for this function has beer established effective October 2012. This contractor has decline DHHS offer for State employment. This contractor will be required through project completion.	ed		N/A	N	Y
NC Department of Health and Huma Services/NC FAS Project	n Contract	NC100B4856	Specialty Skill	Systems	Provides technical analysis service to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas		Misra, Gouri Kuma	ar 1/18/2011	1/18/2011	7/18/2013	3 1/31/2014	34	\$ 109.9	1,20	S 131,94	0 88.52% Federal / 11.38% Sta	1	2 Yes. The contract conversion position of this function has bee established effective October 2012. DHH is working through le issues (i.e., cilizensi vendor non-compete etc.) to allow the conversion. We are working towards have this position convert within the next six months and will terminate the contra as soon as we have achieved this goal.	n been established. S ggal hip, s, s, ving ed ct	Dec-13	NIA	N	Y
NC Department Health and Hum Services/NC FA Project	an Contract	NC10058660	Specialty Ski	lls Computer Programming Services	Provides development services to assist with design and developme of components to support require system interfaces for the NC FAS Federally Facilitated Exchange (FFE) using Cúram Software.	entl Sys	nce Munusamy, Jay	ra 3/25/201	3 3/25/2013	3/25/20	13 3/24/201	4 8	\$ 92.	.25 2,0	. 191,8 191,8	880 88.62% Federal 11.38% St	1	Yes, however this is short-term need.	sa N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procuremen Certification (if can't be converted)	SAP (y/n	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project		NC10094648	Specially Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Cúram Software.	DataStaff, Inc.	Nair, Ratheesh	3/1/2011	3/1/2011	9/1/2013	2/28/2014	32	\$ 95.00	1,200	\$ 114,000	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legissues (i.e., citizenshig vendor non-competes, etc.) to allow the conversion. We are working towards havin this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	been established. al	Dec-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10067313	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST FFE.	DataStaff	Padmanabhuni, Swama (backfill for Rama Santhi Nagam)	4/29/2013	4/29/2013	4/29/2013	4/28/2014	7	\$ 69.95	2,080	\$ 145,496	88.62% Federal / 11.38% Stat		Yes; however, this is a short-term need.	a N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project		NC10074845	Specially Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	innoSoul	Pagadala, Dinesh	5/28/2013	5/28/2013	5/28/2013	5/27/2014	6	\$ 53.00	2,080	\$ 110,240	88,62% Federal / 11,38% Stat	1	Yes; however, this is a short-term need.	a N/A .	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project		NC10062808	Specialty Skills	Computer Programming Services	Serve as Interfaces Developer to assist with design and development of components to support system interfaces for NC FAST FFE.	DataStaff	Parachuri, Prasad	4/1/2013	4/1/2013	4/1/2013	3/31/2014	7	\$ 97.00	2,080	\$ 201,760	88.62% Federal / 11.38% Stat		Yes; however, this is a short-term need.	B N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project		NC10064501	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST FFE.	DataStaff	Patel, Ditixa	4/8/2013	4/8/2013	4/8/2013	4/7/2014	7	\$ 54,95	2,080	\$ 114,296	88.62% Federal / 11.38% Stat	te	Yes; however, this is a short-term need.		N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project		NC10062854	Specialty Skills	Computer Programming Services	Serve as Curam Reports Developer to assist with design and development of components to support reports for NC FAST FFE.	DataStaff	Patel, Hardik (backfill for Geelandana Poosala)	4/22/2013	4/22/2013	4/22/2013	4/21/2014	7	\$ 89.99	2,080	\$ 187,179	88,62% Federal / 11,38% State		Yes; however, this is short-term need.	a N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract		Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function		Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	can't be converted)	SAP (yin)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	Contract	NC10084855	Specially Skills	Systems	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems	Patil, Nitin	1/18/2011	1/18/2011	7/18/2013	1/31/2014	34	\$ 105.40	1,200	\$ 127,680	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through lega issues (i.e., citizenship vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	been established.	Dec-13	N/A	N	Y
NC Department of Health and Huma Services/NC FAS Project	n Contract	NC10074921	Specialty Skills	Database Management Services	Serves as Data Architect for NC FAST.	DataStaff	Peacock, Clay	6/17/2013	6/17/2013	6/17/2013	6/16/2014	5	\$ 107.95	5 2,080	224,536	88.62% Federal / 11.38% State		2 Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through leg issues (i.e., citizenshi vendor non-competes etc.) to allow the conversion. We are working towards havil this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	been established. all p,	Dec-13	N/A	N	Y
NC Department Health and Hums Services/NC FA! Project	an Contract	NC10082940	Specialty Skills	s Computer Programming Services	Responsible for reviewing busines requirements for client notices, assessing current notice capabilitie within the Cúram product, and evaluating design logic within NC FAST to access notice templates.	Systems es Consulting, Inc	Pemmasani, Ran	7/8/2013	7/8/2013	7/8/2013	7/7/2014		\$ 79.0	2,08	0 \$ 164,32	0 88.62% Federal / 11.38% Sta		32 Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion he been finalized. The intent is 1 first utilize positions declined in phase 1 and create any additional positions needed for th remaining contractors.	1.	N/A	N	Y

Agency/ Institution	Type of Contract		Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)		Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM? Yes. A State	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n) N	Cûram (y/n)
NC Department of Health and Huma Services/NC FAS Project	n Contract	NC10064505	Specially Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for NC FAST using Cúram Software.	DataStaff, Inc.	Pendem, Ramkrishna	10/24/2011	10/24/2011	4/24/2013	10/31/2013	25	\$ 103.95	1,040	\$ 108,108	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	position has been established.	Dec-13	OUP.		
NC Department Health and Hum Services/NC FA Project	an Contract	NC10019753	Business and Technology Applications Specialist	Computer Programming Services	Provides analysis to identify reporting requirements for NC FAS Case Management System reports and develops recommendations to effectively report data.	. 1	Pendyala, Sreeni	10/1/2012	10/1/2012	10/1/2012	9/30/2013	13	\$ 108.81	2,080	5 \$ 226,325	88.62% Federal; 11.38% Stat	\$ 111,92	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is te first utilize positions declined in phase 1 and additional positions needed for the remaining contractors.		N/A	N	Y
NC Department Health and Hun Services/NC FA Project	an Contract	NC10060208	Specialty Skil	Is Computer Programming Services	Provides assistance with the design and implementation of NC FAST reports using Curam Software products.	n DataStaff, In	Ponnapali, Srinivasa	3/18/2013	3/18/2013	3/18/201	3 3/17/2014	8	\$ 82.9	2,01	80 \$ 172,53	6 88.62% Federal 11.38% Sti	/	32 Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion hit been finalized The intent is t first utilize positions declined in phase 1 and create any additional positions needed for tr ermaining contractors.	d.	N/A	N	Y

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cûram (y/n)
NC Department of Health and Human Services/NC FAST Project	Contract	NC10074914	Specially Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Curam Software.	DataStaff, Inc.	Puranik, Anand	6/6/2011	6/6/2011	6/6/2013	12/31/2013	29	\$ 117.75	2,080	\$ 244,920	88.62% Federal / 11.38% State		conversion position for	been established. al	Dec-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	Contract	NC10067320	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAS' using Cúram Software.	DataStaff, Inc.	Ramasubbu, Raguram	5/1/2011	5/1/2011	4/25/2013	10/31/2013	30	\$ 108.95	2,080	\$ 226,616	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through leg issues (i.e., cilizenshi vendor non-competes, etc.) to allow the conversion. We are working towards havin this position convertee within the next six months and will terminate the contract as soon as we have achieved this goal.	been established.	Dec-13	N/A	N	Y
NC Department of Health and Humar Services/NC FAST Project	Contract	NC10082939	Specialty Skills	Computer Systems Analysis Services	Responsible for ensuring proper te coverage for all NC FAST FFE software applications by reviewing, analyzing and understanding all business, design and functional requirements for testability and completeness.		Rathnam, Mohan	7/8/2013	7/8/2013	7/8/2013	7/7/2014	4	\$ 65.00	2,08	0 \$ 135,200	88.62% Federal / 11.38% Stat	1	2 Yes; however, this is short-term need.	a N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function		Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	
NC Department of Health and Human Services/NC FAST Project	Contract	NC10069305	Specialty Skills	Systems	Provides development and implementation support to NC FAST using Curam Software.	eSystems	Sahay, Vikash	11/1/2011	11/1/2011	5/1/2013	10/31/2013	24	\$ 117.00	1,040	\$ 121,680	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through lega issues (i.e., citizenship vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	been established.	Dec-13	N/A	N	Y
									5000043	E/20/2012	5/19/2014	6	\$ 103,00	2.080	\$ 214,240	88.62%	\$ 161,932	Yes	No. A	Jun-14	N/A	N	Y
NC Department of Health and Human Services/NC FAS' Project	Contract	NC10072423	Specially Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST FFE.	Connvertex Technologies	Santos, Azer	5/20/2013	5/20/2013	5/20/2013	SI THIZUTA		7 103.00	2,000		Federal / 11.38% Stat			conversion plan will be submitted to OSBM once phase 1 conversion habeen finalized The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.				

Gram (VII)	N Y	•	Y
SAF (yIn)	N	N	N
IT Procurement Certification (if can't be converted)	N/A	N/A	N/A
Estimated Date to Convert Position to a State Employee Jun-14	N/A	Jun-14	
Conversion Justification Form been I submitted to		No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.
Can Function be erformed by a State Employee?	es, however this is a short-term need.	res	Yes
Salary / Benefits Cost for State Employee Performing Same Function		\$ 161,932	\$ 142,609
Funding Source 88.62% Federal / 1.38% State	88.62% Federal / 11.38% State	88.62% Federal / 11.38% State	88.62% Federal / 11.38% State
Cost, timated for FY12-13		5 156,000	\$ 82,784
Hours Projected n FY12-13	-	2,080	1,040
	\$ 99.00	\$ 75.00	\$ 79.60
Length of Time working for State as Contractor (Months)	8	2	25
inding Date Current Contract	3/24/2014	9/15/2014	10/31/2013
Beginning Date Current Contract 5/6/2013	3/25/2013	9/16/2013	4/5/2013
Beginning Date Original Contract 5/6/2013	3/25/2013	9/16/2013	10/5/2011
Position Creation Date	3/25/2013	9/16/2013	10/5/2011
Contractor Name Strong, Eric	Sweeney, James (backfill for Donnelly, Cliff)	Thapa, Dhan	Thotla, Bhavani
Vendor	Sys	eSystems	Gateway Solutions
Description of Position Serves as Cúram Design Specialist- Identifies approaches to satisfying business requirements by conducting analysis and technical design.	Provides assistance with the design and implementation of NC FAST Federally-Facilitated Exchange (FFE) reports using Cúram Software products.	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	Provides assistance with the design and implementation of NC FAST reports using Curam Software products.
Programming Services	Computer Programming Services	Computer Programming Services	Computer Systems Analysis Suppo
		Specialty Skills	Business and Technology Applications Specialist
Purchase Order Number	NC10058659	NC10097685	NC10059194
IT Staffing	Contract		Contract
Agency / Institution C Department of ealth and Human ervices/NC FAST roject	NC Department of Health and Human Services/NC FAST Project	NC Department of Health and Human Services/NC FAST Project	NC Department of Health and Humar Services/NC FAST Project

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Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary I Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (yin)	Cúram (y/n)
C Department of leath and Human ervices/NC FAST roject		NC10091589	Specialty Skills	Computer Programming Services	Serve as a Trainer Content Developer to develop instructor-led learning solutions and eLearning courses for the NC FAST implementation.	Alpha Technologies	Uzokwe, Alex (backfill for Doria Ross)	8/12/2013	8/12/2013	8/12/2013	8/11/2014	3	\$ 66.50	2,200	\$ 146,300	88.62% Federal / 11.38% State	S 171,274	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	Jun-14	N/A	N .	Y
IC Department of lealth and Human Services/NC FAST roject		NC10056814	Specialty Skills	Systems	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems	Woolstenhulme, Wes	9/7/2010	9/7/2010	3/7/2013	9/30/2013	38	\$ 108.00	1,040	\$ 112,320	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective 10/2012. This contractor has accepted this State position and converted 09/07/2013.	been established.	Sep-13	N/A	N	Y
C Department of ealth and Human ervices/NC FAST roject		NC10077525	Specialty Skills	Computer Programming Services	Serve as Cúram Reports Developer to assist with design and development of components to support reports for NC FAST FFE.	Gateway Solutions	Yerram, Rajesh	6/10/2013	6/10/2013	6/10/2013	6/9/2014	5	\$ 81.00	2,080	\$ 168,480	88,62% Federal / 11.38% State	1	Yes, but this is a short term need.	N/A	N/A	N/A	N	N
IC Department of lealth and Human nervices/Office of fedicaid lanagement nformation ystem		NC10056496	Computer Systems Analysis Services	Business Analys	I Provides assistance with the federally-required Medicaid Information Technology Architecture (MITA) State Self-Assessment (SS-A). Individual works under the direction of the Project Lead to ensure the utilization of industry bespractices for compliance with CMS and State-defined performance standards.		Andrews, Jacqueline	9/19/2012	9/19/2012	3/13/2013	11/15/2013	14	\$ 72.00	1,400	S 100,800	90% Federal 10% State	\$ 80,136	Yes This is a highly specialized position the required a nationwide search. The position will not be needed long term. It was impractic to find a person to perform these duties fe a short time at a State employee salary.	g- al or	N/A	N/A	N	N

iram yin) N	N	N	N
	N	N	N
can't be converted)	N/A	N/A	N/A
Position to a State Employee	TBD	N/A	N/A
las Conversion Justification Form been submitted to DSBM?	No I	N/A	
Can Function be performed by a State Employee?	Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.	Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.
Salary I Benefits Cost for State Employee Performing Same Function	1		\$ 124,938
Funding Source	0% Federal; 10% State	90% Federal; 10% State	90% Federal; 10% State
Cost, stimated for FY12-13		177,410	\$ 233,376
Hours	2,080 \$	2,260 \$	2,080
	\$ 65.00	\$ 78.50	\$ 112.20
Length of Time working for. State as Contractor (Months)	50	16	52
Ending Date Current	angoing	7/31/2014	7/28/2014
Beginning I Date Current Contract	9/2/2009	7/2/2013	7/29/2009
Beginning Date Original Contract	9/2/2009	7/2/2012	7/29/2009
Position Creation Date	9/2/2009	7/2/2012	8/24/2009
Contractor Name	Dietz, Hank	Epuru, Rajesh	Garrett, Michael
Vendor	HighMark Companies, LLC	22nd Century Staffing, Inc.	SysTest Labs
Description of Position	Provides oversight, facilitation and evaluation of system requirements, proposed solutions, technical architectures and review of vendor strategies and deliverables pertaining to all Replacement MMIS applications, data conversion, system integration, Electronic Data Interchange/eCommerce, collaboration and workflow management, infrastructure, storage, security, business continuity and disaster recovery as well as systems & network management and monitoring domains.	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	Provides senior level technical leadership of test activities to include planning, execution, and reporting.
Position Title		Senior IT Data Analyst	Sr. Test Engineer
Office of State Personnel Categories	IT Manager - Applications	Computer Systems Analysis Services	Systems Programmer Analyst
Purchase Order Number	9410	NC10080004	2090009057
Type of Contract	Other		Professional Services Contract
Agency <i>l</i> Institution	C Department of leath and Human dervices/Office of ledicaid danagement of the death	NC Department of Health and Human Sarvices/Office of Medicaid Management Information System	NC Department of Health and Human Services/Office of Medicald Management Information System

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time Working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (yin	(9/11)
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10056497	Programmer	Technology Advisory Services	Provides Project Management Services.	Questa Technology, Inc.	Gedela, Sunil	1/17/2012	4/10/2012	4/10/2013	4/9/2014	19	\$ 102.00	2,080	\$ 212,160	90% Federal, 10% State		Yes The Office will begin the process to convert to a State employee position. This is a specialized position an if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.		TBD	NIA	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Services Contract	2090009057		Sr. Test Engineer	Provides technical leadership of teativities that includes planning, execution, and reporting.	st SysTest Labs	Graham, Bill	10/18/2012	7/29/2009	7/29/2009	7/28/2014	52	\$ 116.73	3 1,384	\$ 161,554	90% Federa 10% State	i; \$ 83,132	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, decision was made to contract for testing services. Through a competitive bid proce: (RFP), SysTest Labs was awarded a five year contract to provice through the DDI phas and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without caus	a 66 66 67	N/A	N/A	N	N

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function \$ 70,951	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (yin)
Department of I ilth and Human s vices/Office of dicaid nagement rmation term	Professional Services Contract		Systems Programmer Analyst	Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Grange, Paula	10/18/2012	7/29/2009	7/29/2009	7/28/2014	52	\$ 106.12	1,384	\$ 146,870	90% Federal; 10% State		Tes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid proces: (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause	5				
C Department of alth and Human ryices/Office of edicaid anagement ormation stem		NC10068948	Sr. Communication s Specialist		is Provides constant and effective communication among all project stakeholders in order to ensure that all affected entities are appropriately and timely notified of any changes and/or project updates relative to the Replacement MMIS+ system.	1	e Jane Albright	4/1/2013	4/1/2013	4/1/2013	10/31/2013	7	78	1,249.00	\$ 97,422	2 90% Federal 10% State	\$ 120,000.0I	Yes This is a highly specialized position th required a nationwide search. The position will not be needed lon term. It was impractic to find a person to perform these duties f a short time at a State employee salary.	g- cal	N/A	N/A	N	N
Department of alth and Human vices/Office of dicaid nagement ormation stern		NC10080001	Project Management (IT Manager)	Project Management Services	Provides Program Consultant services for the OMMIS' Replacement MMIS DDI Project. Provide project management and oversight support for the state in the areas of MMIS Operations for early provider activities as well as DDI activities.	TM Floyd & Company	Jarrar, Muhammad	6/20/2011	6/20/2011	8/1/2013	7/31/2014	29	\$ 95.2	6 2,08	5 198,14 ⁻	90% Federa 10% State	li; \$ 119,05	Yes This is a highly specialized position the required a nationwide search. The position will not be needed beyond the current tel of the contract. It was impractical to find a person to perform these duties for a shottime at a State employee salary.	rm S	NIA	N/A	N	N
Department of alth and Human rvices/Office of dicaid anagement ormation stem	Contract	NC10024044 Have submitter req in E-Procurement for New PO (10/9/2013 - 10/08/2014)	Systems d Analysis Services	IT Operations Support Services	Provides analytical and problem solving skills to ensure that the claims processing system functionality meets State business and technical requirements.	HighMark Companies, LLC	Joshi, Jemee	10/9/2012	10/9/2012	10/9/2012	10/8/2013	13	\$ 85.0	2,08	0 S 176,80	90% Federa 10% State		Fig. 19 Yes. This is a highly specialized position. I would therefore be impractical to attemp to hire a person to perform these duties a short time at a Statemployee salary.	t for	N/a	N/A	N	N

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Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System			Systems Programmer Analyst	Sr. Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	McDonald, Reggie	3/1/2012	7/29/2009	7/29/2009	7/28/2014	52	\$ 116.73	2,080	\$ 242,798	90% Federal 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid proces (RFP), SysTest Labs was awarded a five year contract to provid expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause	o.	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System		NC10094147	Project Management (IT Manager)	Project Management Services	Provides senior level support to execute project design, development, and installation activities and manage stakeholder expectations. Will involve the management role for the implementation of the Business Process Automation projects within the NCMMIS+ Program.	Logic House Ltd	. Michael Keller	8/26/2013	8/26/2013	8/26/2013	8/25/2014	3	78	3 2,244.0	90 \$ 175,032	90% Federa 10% State	; \$ 120,000.00	D Yes however this contract will not be extended beyond its current term.	N/A	N/A	N/A	N	N

SAP (y/li) (y/n)	N N	N N	N N
converted)	N/A	N/A	N/A
Convert (Position to a State Employee	N/A	N/A	N/A
submitted to OSBM?	N/A	N/A	N/A t
Can Function be performed by a State Employee?	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHIHS to terminate a valid contract without cause.	Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	Yes This is a highly specialized position tha required a nationwide search. The position will not be needed
Salary I Benefits Cost for State Employee Performing Same Function			\$ 119,059
Funding Source	10% Federal; 10% State	90% Federal; 10% State	90% Federal 10% State
Total Annualized Cost, stimated for FY12-13		\$ 184,600	\$ 132,704
Work Hours Projected in FY12-13	2,080	2,080	2,080
	\$ 102.00	\$ 88.75	\$ 63.80
Length of Time working for State as Contractor (Months)	52	16	19
Ending Date Current Contract	7/28/2014	6/30/2014	4/8/2014
Beginning Date Current Contract	7/29/2009	7/2/2013	4/9/2013
Beginning Date Original Contract	7/29/2009	7/2/2012	4/9/2012
Position Creation Date	9/27/2010	7/2/2012	4/9/2012
Contractor Name	Belna, Joe	Browning, Donald	Chavan, Ameet
Vendor	SysTest Labs	Staffing, Inc.	SofTec Solutions LLC
Description of Position	Provides technical leadership of test activities which includes planning, execution, and reporting.	Provides support for the Enterprise Architecture domains for Application, Data, Enterprise Management, Groupware, Network, Platform, Security and Systems Integration.	Provides key Computer Programming Service for the Medical Information Processing System (MIPS).
Position Title	-	Senior IT Systems Architect	Computer Systems Analysis Services
Office of State Personnel Categories	Systems Systems Programmer Analyst	Systems Programmer Analyst	Systems Programmer Analyst
Purchase Order Number	2090009057	NC10080003	NC10055828
Type of Contract	Professional Services Contract	Contract	Contract
Agency <i>l</i> Institution	NC Department of NC Department of NC Department of NC Department Services/Office of Medicaid Management Information System	NC Department of Health and Humar Services/Office of Medicaid Management Information System	NC Department of Health and Humar Services/Office of Medicaid Management

ram /n)	N	N
	N	N
Procurement Pertification (if can't be converted)	NIA	N/A
Estimated Date to I Convert Position to a State Employee	N/A	N/A
Has Conversion Justification Form been Submitted to OSBM?		N/A
Can Function be performed by a State Employee?	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.
Salary I Benefits Cost for State Employee Performing Same Function		
Funding Source	i0% Federal; 10% State	90% Federal; 10% State
Total Annualized Cost, stimated for FY12-13		\$ 28,560
Work Hours Projected in FY12-13	2,080	280
	\$ 112.20	\$ 102.00
Length of Time working for State as Contractor (Months)	52	52
Ending Date Current Contract	7/28/2014	7/28/2014
Beginning I Date I Current Contract	7/29/2009	7/29/2009
Beginning Date Original Contract	7/29/2009	7/29/2009
Position Creation Date	8/24/2009	11/14/2011
Contractor Name	Miller, Ivan	Mitchell, Angela
Vendor	SysTest Labs	SysTest Labs
Description of Position	Provides senior level technical eadership of test activities to nalude planning, execution, and reporting.	Provides technical leadership of test activities that includes planning, execution, and reporting.
Position Title	•	Test Engineer
Office of State Personnel Categories		Systems Programmer Analyst
Purchase Order Number		
Type of Contract		
Agency/ Institution	NRC Department of Health and Human Services/Office of Medicaid Management Information System	NC Department of Health and Human Services/Office of Medicaid Management Information System

Type of Contract Purchase Order Number Categories Professional Services Contract 2090009057 Systems Programmer Analyst Test Engineer Analyst	Purchase Order Number Categories Position Title Categories 2090009057 Systems Programmer Test Engineer	Personnel Position Title Categories Systems Programmer Programmer			Description of Position Provides technical leadership of test sactivities that includes planning, execution, and reporting.	Vendor SysTest Labs	Contractor Name	Position Creation Date	Beginning Date Original Contract 7/29/2009	Beginning Date Current Contract	Ending Date Current Contract 7/28/2014	Length of Time working for State as Contractor (Months)	Hourly Rate \$ 106.12	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13 \$ 202,371	Funding Source 90% Federal; 10% State		Can Function be performed by a State Employee? Yes, Due to the probability that the State would have difficulty in hiring	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted).	SAP (y/n) N	Cúram (y/n) N
						·												sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.					
IT Staffir Contract	ig	NC10066175	Business Systems Analyst - Advanced level		Provides assistance with the federally-required Medicaid Information Technology Architecture (MITA) State Self-Assessment (SS-A). Individual works under the direction of the Project Lead to ensure the utilization of industry best practices for compliance with CMS and State-defined performance standards.	TEKsystems	Pate, Chip	4/22/2013	4/22/2013	4/22/2013	2/28/2014	7	124	400.00	\$ 49,600	90% Federal; 10% State	\$ 150,000.00	Yes This is a highly specialized position the required a nationwide search. The position will not be needed long term. It was impractic to find a person to perform these duties for a short time at a State employee salary.]- al	N/A	N/A	N	N
IT Staffin Contract		NC10046745	Business Systems Analyst - Journey level	Computer Systems Analysis Services	Provides services as Systems Analyst and ensures that claims processing system functionality meets state business and technical requirements.	Infojini, Inc.	Potter, William	2/4/2013	2/4/2013	2/4/2013	2/3/2014	9	\$ 72.00	2,08	\$ 149,760	90% Federal 10% State	\$ 119,059	Yes This is a highly specialized position the required a nationwide search. The position will not be needed long term. It was impractic to find a person to perform these duties for a short time at a State employee salary.	g- al on	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time Working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has. Conversion Justification Form been submitted to OSBM?	State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)) Cúram (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract		Systems Programmer Analyst	Test Engineer	Provides technical leadership of test sactivities that includes planning, execution, and reporting.	SysTest Labs	Senthilkumar, Ramva	4/23/2012	7/29/2009	7/29/2009	7/28/2014	52	\$ 106.12	2,080	\$ 220,730	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, idecision was made to contract for testing services. Through a competitive bid proces (RFP), SysTest Labs was awarded a five year contract to provid expert testing services through the DDI phast and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause	5	N/A	N/A		N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Personal Services		Not Applicable	Process Improvement Engineer	Provides Process Improvement Engineer services to render certain professional services to the Office of MMIS Services.	N/A	Simmering, Michae	el 4/6/2010	4/6/2010	4/6/2013	4/5/2014	43	\$ 82.5	0 2,08	0 \$ 171,600	90% Federa 10% State		2 No, OMMIS will be utilizing the resources of this personal services contractor a business resource, n for information technology assistance	s a ot	N/A	N/A	N	N .
NC Department of Health and Humar Services/Office of Medicaid Management Information System	Contract	NC10080002	IT Manager	Project Management Services	Provide Project Management services for the purpose of leading and directing Earned Value Management activities as well as assisting the management of overall Project schedule for OMMIS, Replacement MMIS DDI Project. Responsible for the deployment of the MMIS Solution.	RedTail Management	Tedder, Steve	4/11/2011	4/11/2011	9/1/2013	3 6/30/2014	31	\$ 86.0	00 1,18	\$ 101,65	90% Feder 10% State		The Office will begin the process to conve to a State employee position. This is a specialized position if the Office is unable hire an acceptable candidate to a State position, the contract will be extended until the end of the project	nt and to	TBD	NIA	N	N

SAP (y/n) Cúran (y/n)	N N
IT Procurement Certification (if can't be converted)	N/A
Estimated Date to Convert Position to a State Employee	N/A
Has Conversion Justification Form been submitted to OSBM?	
Can Function be performed by a State Employee?	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.
Salary / Benefits Cost for State Employee Performing Same Function	
Funding Source	90% Federal; 10% State
Total Annualized Cost, estimated for FY12-13	
Work Hours Projected in FY12-13	2,080
	\$ 110.00
Length of Time working for State as Contractor (Months)	52
Ending Date Current Contract	7/28/2014
Beginning Date Current Contract	7/29/2009
Beginning Date Original Contract	7/29/2009
Position Creation Date	10/6/2009
. Contractor Name	Watkins, Colin
Vendor	SysTest Labs
Description of Position	Provides technical leadership of test activities that includes planning, execution, and reporting.
Position Title	Engineer
Office of State Personnel Categories	
Purchase Order Number	
Type of Contract	Services Contract
Agency / Institution	NC Department of Health and Human Services/Office of Medicaid Management Information System