

North Carolina Department of Health and Human Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

July 1, 2013

The Honorable Louis Pate
Joint Legislative Oversight Committee on
Health and Human Services
Legislative Building, Room 1028
Raleigh, NC 27601-2808

The Honorable Nelson Dollar
Joint Legislative Oversight Committee on
Health and Human Services
Legislative Office Building, Room 307B1
Raleigh, NC 27603-5925

The Honorable Justin Burr
Joint Legislative Oversight Committee on
Health and Human Services
Legislative Office Building, Room 307A
Raleigh, NC 27603-5925

Dear Senator Pate and Representatives Dollar and Burr:

Session Law 2010-031, Section 10.35(a)(7)(e) requires the Department of Health and Human Services to report on the number of children staying in Level II, III, and IV residential facilities, every six months, through January 1, 2014. This report shows the statewide data on the unduplicated number of Medicaid beneficiaries who received residential treatment services in each of the Levels II-IV, monthly, during SFY 2012, year to date.

Please direct all questions concerning this report to Thomas Thompson at 919-855-4115 or by email at thomas.thompson@dhhs.nc.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Aldona Wos".

Aldona Wos, M.D.
Secretary

cc: Susan Jacobs
Patricia Porter
Denise Thomas
Pam Kilpatrick
Sarah Riser
Kristi Huff
Brandon Greife

Carol Steckel
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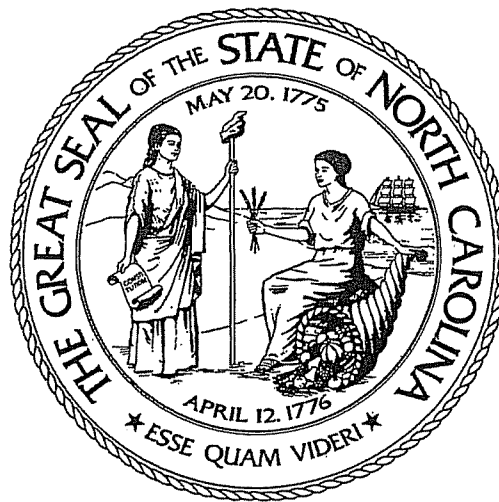
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**NUMBER OF CHILDREN AND YOUTH SERVED IN
MEDICAID FUNDED RESIDENTIAL TREATMENT SERVICES
LEVELS II, III AND IV**

S.L. 2010-031, Section 10.35(a)(7)(e)



July 1, 2013

**NUMBER OF CHILDREN AND YOUTH SERVED IN MEDICAID FUNDED
RESIDENTIAL TREATMENT SERVICES
LEVELS II, III AND IV**

Monthly in State Fiscal Year 2013 YTD

Session Law 2010-031, Section 10.35 requires the Department of Health and Human Services to provide update reports on the number of children staying in Level II, III, and IV residential facilities, every six months, through January 1, 2014.

Residential treatment provides a structured, therapeutic and supervised environment to improve the level of functioning for beneficiaries who are experiencing a mental health and/or substance abuse disorder and who cannot be treated safely in a less restrictive setting. The LME MCO established portal of entry and completes an assessment to determine the appropriate level of care. Levels II – IV of residential treatment include the following services:

- Residential Treatment Level II Service provides a moderate to highly structured and supervised environment in a family or group setting, excluding room and board.
- Residential Treatment Level III Service (Residential Treatment High) has a highly structured and supervised environment in a program setting only, excluding room and board.
- Residential Treatment Level IV Service (Residential Treatment Secure) has a physically secure, locked environment in a program setting only, excluding room and board.

This report shows the statewide data on the unduplicated number of Medicaid beneficiaries who received residential treatment services in each of the Levels II-IV, monthly, during SFY 2012, year to date. This report includes all children and adolescents funded by Medicaid, including those funded on a fee for service basis, prior to implantation of the managed in their area of residence, as well as numbers reported by each LME/MCO for the months each was operational during the reporting period.

The utilization data below is based on claims data, calculated using date of payment, for SFY 2013, as of April 30 2013. This data report includes numbers of beneficiaries as reported by the Budget Office of the Division of Medical Assistance for services reimbursed on a fee for service basis through Medicaid's fiscal agent, aggregated with data reported by the LME/MCOs for the specific months each was operational during SFY 2013.

**NUMBER OF CHILDREN AND YOUTH SERVED IN MEDICAID FUNDED
RESIDENTIAL TREATMENT SERVICES
LEVELS II, III AND IV**

Monthly in State Fiscal Year 2013 YTD

Beneficiaries - SFY 2013																
BILL D PROC CODE	PAID PRO C COD E	PROCEDURE REVENUE CODE PAID	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	SFY 2013 AVG MONTHLY	SFY Unduplicate d Count YTD
H0019	Y2348	HRI LEVEL III RESIDENTIAL 4 BEDS OR LESS	548	545	539	538	510	552	511	496	424	355			502	
H0019	Y2349	HRI LEVEL III RESIDENTIAL 5 BEDS OR MORE	69	76	76	83	80	96	99	105	95	94			87	
		Subtotal Level III	617	621	615	621	590	614	610	601	519	449			586	
H0019	Y2360	HRI LEVEL IV RESIDENTIAL 4 BEDS OR LESS	0	0	0	0	0	0	0	1	1	2			0	
H0019	Y2361	HRI LEVEL IV RESIDENTIAL 5 BEDS OR MORE	22	23	20	18	17	18	13	13	9	2			16	
		Subtotal Level IV	22	23	20	18	17	18	13	14	10	4			16	
		Unduplicated number for Level III and Level IV														1625
S5145	Y2362	HRI LEVEL II THERAPEUTIC FOSTER CARE	2,326	2,046	2,055	2,066	2,047	1,955	1,888	1,688	1,716	1,287			1,907	5502
H2020	Y2363	HRI LEVEL II GROUP HOMES	149	145	137	11	135	161	161	151	141	113			430	416