North Carolina Department of Health and Human Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Adam Sholar
Legislative Counsel
Director of Government Affairs

November 1, 2014

The Honorable Jason Saine, Co-Chairman
Joint Legislative Oversight
Committee on Information Technology
North Carolina General Assembly
300 N. Salisbury Street
Room 402, Legislative Office Building
Raleigh, NC 27603-5925

The Honorable Andrew C. Brock, Co-Chairman
Joint Legislative Oversight
Committee on Information Technology
North Carolina General Assembly
300 N. Salisbury Street
Room 521, Legislative Office Building
Raleigh, NC 27603-5925

Dear Senator Brock and Representative Saine:

In accordance with Section 6A.6.(c) of Session Law 2011-145, as amended by Section 6A.4 of Session Law 2012-142, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the first quarter of State Fiscal Year 2014-2015. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

During the first quarter of State Fiscal Year 2014-2015, DHHS had 107 IT contractors and IT temporaries performing various work. Of these, 77 were assisting with projects, 11 were assisting with infrastructure support, and 19 were assisting with application operations or enhancements.

We appreciate the opportunity to submit this report on our Department's information technology contracted personnel. Should you have any questions, please contact Joshua Dillon at (919) 855-3169.

Sincerely,

Adam Sholar

Cc: Sarah Riser
        Pat Porter
        Larry Yates
        Sarah Porper
        Theresa Matula
        Joyce Jones

        Karen Tomczak
        Karlynn O'Shaughnessy
        Brandon Greife
        Susan Jacobs
        Senator Ralph Hise
        Representative Justin Burr

www.ncdhhs.gov
Tel 919-855-4800 • Fax 919-715-4645
Location: Adams Building/Dix Campus • 101 Blair Drive • Raleigh, NC 27603
Mailing Address: 2001 Mail Service Center • Raleigh, NC 27699-2001
An Equal Opportunity / Affirmative Action Employer

Pam Kilpatrick
Rod Davis

Representative Mark Hollo
reports@ncleg.net

Representative Mark Hollo
reports@ncleg.net

North Carolina Department of Health and Human Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Adam Sholar
Legislative Counsel
Director of Government Affairs

November 1, 2014

Mr. Neal Alexander
State Human Resources Director
Office of State Human Resources
116 West Jones Street
Raleigh, NC 27603

Dear Director Alexander:

In accordance with Section 6A.6.(c) of Session Law 2011-145, as amended by Section 6A.4 of Session Law 2012-142, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the first quarter of State Fiscal Year 2014-2015. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

During the first quarter of State Fiscal Year 2014-2015, DHHS had 107 IT contractors and IT temporaries performing various work. Of these, 77 were assisting with projects, 11 were assisting with infrastructure support, and 19 were assisting with application operations or enhancements.

We appreciate the opportunity to submit this report on our Department's information technology contracted personnel. Should you have any questions, please contact Joshua Dillon at (919) 855-3169.

Sincerely,

Adam Sholar

Cc: Sarah Riser
     Pat Porter
     Larry Yates
     Sarah Porper
     Theresa Matula
     Joyce Jones
     Pam Kilpatrick

     Karen Tomczak
     Karlynn O'Shaughnessy
     Brandon Greife
     Susan Jacobs
     Senator Ralph Hise
     Representative Justin Burr
     Representative Mark Hollo

www.ncdhhs.gov
Tel 919-855-4800 • Fax 919-715-4645
Location: Adams Building/Dix Campus • 101 Blair Drive • Raleigh, NC 27603
Mailing Address: 2001 Mail Service Center • Raleigh, NC 27699-2001
An Equal Opportunity / Affirmative Action Employer

Rod Davis

reports@ncleg.net

North Carolina Department of Health and Human Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Adam Sholar
Legislative Counsel
Director of Government Affairs

November 1, 2014

Chris Estes
State Chief Information Officer
Office of Information Technology Services
PO Box 17209
Raleigh, NC 27619-7209

Dear Mr. Estes:

In accordance with Section 6A.6.(c) of Session Law 2011-145, as amended by Section 6A.4 of Session Law 2012-142, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the first quarter of State Fiscal Year 2014-2015. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

During the first quarter of State Fiscal Year 2014-2015, DHHS had 107 IT contractors and IT temporaries performing various work. Of these, 77 were assisting with projects, 11 were assisting with infrastructure support, and 19 were assisting with application operations or enhancements.

We appreciate the opportunity to submit this report on our Department's information technology contracted personnel. Should you have any questions, please contact Joshua Dillon at (919) 855-3169.

Sincerely,

Adam Sholar

Cc: Sarah Riser
        Pat Porter
        Larry Yates
        Sarah Porper
        Theresa Matula
        Joyce Jones
        Pam Kilpatrick
        Rod Davis

        Karen Tomczak
        Karlynn O'Shaughnessy
        Brandon Greife
        Susan Jacobs
        Senator Ralph Hise
        Representative Justin Burr
        Representative Mark Hollo
        reports@ncleg.net

North Carolina Department of Health and Human Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Adam Sholar
Legislative Counsel
Director of Government Affairs

November 1, 2014

<u>**SENT VIA ELECTRONIC MAIL**</u>

Mr. Lee Roberts
State Budget Director
Office of State Budget and Management
Room 5200, Administration Building
Raleigh, NC 27603-8005

Dear Director Roberts:

In accordance with Section 6A.6.(c) of Session Law 2011-145, as amended by Section 6A.4 of Session Law 2012-142, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the first quarter of State Fiscal Year 2014-2015. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

During the first quarter of State Fiscal Year 2014-2015, DHHS had 107 IT contractors and IT temporaries performing various work. Of these, 77 were assisting with projects, 11 were assisting with infrastructure support, and 19 were assisting with application operations or enhancements.

We appreciate the opportunity to submit this report on our Department's information technology contracted personnel. Should you have any questions, please contact Joshua Dillon at (919) 855-3169.

Sincerely,

Adam Sholar

Cc: Sarah Riser   Karen Tomczak
       Pat Porter   Karlynn O'Shaughnessy
       Larry Yates   Brandon Greife
       Sarah Porper   Susan Jacobs
       Theresa Matula   Senator Ralph Hise
       Joyce Jones   Representative Justin Burr
       Pam Kilpatrick   Representative Mark Hollo
       Rod Davis   reports@ncleg.net

North Carolina Department of Health and Human Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Adam Sholar
Legislative Counsel
Director of Government Affairs

November 1, 2014

SENT VIA ELECTRONIC MAIL

Mr. Mark Trogdon, Director
Fiscal Research Division
North Carolina General Assembly
Room 619, Legislative Office Building
Raleigh, NC 27603-5925

Dear Director Trogdon:

In accordance with Section 6A.6.(c) of Session Law 2011-145, as amended by Section 6A.4 of Session Law 2012-142, we are pleased to provide the enclosed report which summarizes the NC Department of Health and Human Services' contracts for information technology personnel for the first quarter of State Fiscal Year 2014-2015. Detailed information about each of the Department's contracts for information technology personnel is summarized in the report.

During the first quarter of State Fiscal Year 2014-2015, DHHS had 107 IT contractors and IT temporaries performing various work. Of these, 77 were assisting with projects, 11 were assisting with infrastructure support, and 19 were assisting with application operations or enhancements.

We appreciate the opportunity to submit this report on our Department's information technology contracted personnel. Should you have any questions, please contact Joshua Dillon at (919) 855-3169.

Sincerely,

Adam Sholar

Cc: Sarah Riser
     Pat Porter
     Larry Yates
     Sarah Porper
     Theresa Matula
     Joyce Jones
     Pam Kilpatrick

     Karen Tomczak
     Karlynn O'Shaughnessy
     Brandon Greife
     Susan Jacobs
     Senator Ralph Hise
     Representative Justin Burr
     Representative Mark Hollo

Rod Davis

reports@ncleg.net

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/Developmental Disablities Council	Temporary	N/A	Business and Technology Applications Technician	Business and Technology Applications Technician	Maintain and update communications on the Council's website.	Temporary Solutions	Bosk, Jennifer	2/11/2014	2/11/2014	2/11/2014	12/31/2014	9	$34.30	583	$ 19,997	100% Federal	$ 20,417	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Child Development and Early Education	Temporary	N/A	Business and Technology Applications Technician	Business and Technology Applications Technician	Provides custom data queries, tests system changes, write test scripts.	Temporary Solutions	Carnley, Carol	1/5/2012	1/5/2012	1/5/2012	N/A	34	$26.69	1,560	$ 41,636	100% Federal	$ 54,633	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Child Development and Early Education	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide technical desktop and laptop assistance, performs routine maintenance.	Temporary Solutions	Miller, Willie	12/19/2013	12/19/2013	12/19/2013	12/31/2014	11	$21.38	1,040	$ 22,235	100% Federal	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Health Service	IT Staffing Contract	NC10120552	Technology Support Analyst	Desktop Support Services	Provides desktop support assisting with deployment of new desktops, laptops and tablets.	Sapphire Technologies	Crezee, Brad	12/17/2012	12/17/2012	1/1/2014	12/16/2014	23	$ 37.00	2,080	$ 76,960	45% Federal; 54% State; 1% Other	$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Health Service	IT Staffing Contract	NC10114283	Technology Support Analyst	Access Database Programmer	Developing and maintaining access databases, which support the 2015 State Medical Facilities Plan and the Semi-Annual Dialysis Report.	Datastaff, Inc.	Dickson, Tom	12/3/2013	12/3/2013	12/3/2013	12/2/2014	11	$ 54.80	2,080	$ 113,984	45% Federal; 54% State; 1% Other	$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Health Service	IT Staffing Contract	NC10121359	Technology Support Analyst	Desktop Support Services	Provides desktop support assisting with deployment of new desktops, laptops and tablets.	DynPro	Stanford, Jodi	12/17/2012	12/17/2012	1/1/2014	8/29/2014	23	$ 32.00	2,080	$ 66,560	45% Federal; 54% State; 1% Other	$ 71,247	This temporary employee was hired into a state position effective 8/29/2014.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149237	Business and Technology Applications Analyst	Computer Systems Analysis Services	Assists technical team with performance/load testing for the WIC/Crossroads system.	Vector Consulting, Inc.	Ahmed, Mohammed	6/2/2014	6/2/2014	6/2/2014	12/1/2014	5	$ 82.50	1,040	$ 85,800	100% Federal	$ 44,075	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149391	Business and Technology Applications Specialist	Computer Programming Services	Develop a mainframe interface process between NC FAST and legacy mainframe system.	Datastaff	Baz, Robert	7/1/2013	7/1/2013	7/1/2014	12/31/2014	16	$ 69.95	1,040	$ 72,748	20% Federal / 80% State	$ 55,963	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10147368	Networking Specialist	LAN/WAN Development/ Upgrade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure for Hospital Infrastructure Projects.	FYI Technology	Bradley, Oliver	11/19/2012	11/19/2012	5/5/2014	9/30/2014	24	$ 75.00	1,040	$ 78,000	100% State	$ 59,831	Yes	No	5/4/2014	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10136476	Networking Specialist	LAN Integration Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure for Hospital Infrastructure Projects.	Infojini	Braun, Gary	8/21/2013	8/21/2013	3/24/2014	9/30/2014	15	$ 75.00	1,040	$ 78,000	100% State	$ 59,831	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10161137	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	Genesis Corp	Bryant, Dakota	7/15/2014	7/15/2014	7/15/2014	12/31/2014	4	$ 34.00	900	$ 30,600	100% Federal	$ 30,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149384	Business and Technology Applications Analyst	Computer Programming Services	Provides development support for the achitecture, design, development, modification, testing and implementation of the COOL:Gen system update from version 6.5 to version 8.5.	Infojini	Eagle, Robert	5/23/2014	5/23/2014	5/23/2014	5/22/2015	6	$ 80.00	2,080	$ 166,400	47% Federal; 53% State	$ 88,149	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10139024	Business and Technology Applications Specialist	Computer Programming Services	Serve as Interfaces Developer to assist with design and development of components to support WIC for NC FAST.	Computer Systems Consulting, Inc.	Ford, Terry	10/1/2013	10/1/2013	4/2/2014	10/2/2014	13	$69.50	1,040	$ 72,280	100% Federal	$ 55,963	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10161927	Business and Technology Applications Specialist	Computer Programming Services	Assist with ACTS web performance and upgrade changes and mainframe program upgrades.	Computer Systems Consulting, Inc.	Goswami, Vishnu	8/1/2013	8/1/2013	8/1/2014	7/31/2015	15	$ 82.00	2,080	$ 170,560	66% Federal; 34% State	$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10114522	Business and Technology Applications Analyst	Project Management Services	Provides project management services for the Transition to Community Living implementation project.	Sapta Global, Inc.	Gross, Sherie	5/6/2013	5/6/2013	12/4/2013	12/4/2014	18	$ 79.50	2,080	$ 165,360	100% State	$ 88,149	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10139022	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Vocational Rehabilitation with the implementation of the Business Electronic Access Management (BEAM) application.	InfoSmart Technologies	Hill, Debra	6/1/2012	6/1/2012	4/3/2014	9/30/2014	29	$68.61	1,040	$ 71,354	100% Federal	$ 55,963	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10159991	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	Integrity Consulting	Janecka, Michael	7/15/2014	7/15/2014	7/15/2014	12/31/2014	4	$ 29.95	900	$ 26,955	100% Federal	$ 30,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10163979	Networking Specialist	LAN/WAN Development/ Upgrade Services	Serve as a Network Engineer to assist local counties with LAN/WAN support for WIC Crossroads project.	Staff Tech	Jinkal, Vendateswara	8/11/2014	8/11/2014	8/11/2014	1/10/2015	3	$ 66.00	900	$ 59,400	100% Federal	$ 51,777	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10159992	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	V Group Inc.	Leake, Reco	7/15/2014	7/15/2014	7/15/2014	12/31/2014	4	$ 28.00	900	$ 25,200	100% Federal	$ 30,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10136482	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides technical support for the implementation of the Division of Public Health's Crossroads project.	Information Resource Group	Marshaus, Kevin	10/8/2012	10/8/2012	48/2014	3/31/2015	25	$ 72.00	2,080	$ 149,760	100% Federal	$ 88,149	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10095915	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provide senior-level systems analysis, business analysis, modeling and programming for primarily web applications and conversion from MS Access to an SQL server database environment for Transition to Community Living Project.	Production Modeling Corp	Nandyala, Uma-Maheshwar	9/3/2013	9/3/2013	9/3/2013	9/2/2014	14	$ 75.25	2,080	$ 156,520	100% State	$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10161925	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides technical lead support for the implementation of the Division of Public Health's Crossroads project.	Questa Technology	Ramavarapu, Sitaramrao	8/9/2011	8/9/2011	8/1/2014	7/31/2015	39	$ 79.00	2,080	$ 164,320	100% Federal	$ 111,925	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10161926	Business and Technology Applications Analyst	Computer Programming Services	Provides senior level Web Developer services to support the DHHS Open Window Application.	InterBase Corporation	Reddy, Uday	1/22/2013	1/22/2013	8/1/2014	10/31/2014	22	$ 66.00	520	$ 34,320	25% Federal/ 75% State	$ 22,037	Yes	Yes	10/31/2014	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10151756	Business Systems Analyst	Computer Systems Analysis Services	Assist DSB, DVRS, DSDHH and DHHS Controller's Office with assessing the business needs and technical requirements for incorporating NC TRACKS claims pricing logic in the BEAM system.	Moten Tate, Inc.	Richardson, Teresa	6/9/2014	6/9/2014	6/9/2014	6/8/2015	5	$ 69.00	2,080	$ 143,520	71.91% Federal; 8.19% Other	$ 119,059	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10158504	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	Trigyn Technologies, Inc.	Schmid, Shane	7/15/2014	7/15/2014	7/15/2014	12/31/2014	4	$ 32.00	900	$ 28,800	100% Federal	$ 30,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10138105	Networking Specialist	Wireless Networking Services	Provide wireless IT consultation, wireless technical architecture support and business case short and long term financial cost/benefit analysis of wireless infrastructures.	Moten Tate, Inc.	Smith, Stephen Andre	4/4/2013	4/4/2013	4/4/2014	9/30/2014	19	$ 87.00	1,040	$ 90,480	100% State	$ 65,957	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10147366	Networking Specialist	LAN/WAN Development/Upgrade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure as designed in a new State facility. Currently assisting with the Cherry Hospital Infrastructure Project.	Moten Tate, Inc.	Wagner, Paul	11/22/2011	11/22/2011	5/5/2014	9/30/2014	36	$ 80.00	960	$ 76,800	100% State	$ 55,229	Yes	No	6/30/2014	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149393	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Services for the Deaf and Hard of Hearing with the implementation of the Business Electronic Access Management (BEAM) application.	Cardinal Solutions	Walsh, Judy	6/4/2012	6/4/2012	6/4/2014	10/31/2014	29	$70.00	1,040	$ 72,800	100% Other	$ 55,963	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10159989	Technology Support Technician	Helpdesk Support Services	Provides help desk support for DPH Nutrition Services Crossroads project.	Gateway Solutions	Wharton, Scott	7/28/2014	7/28/2014	7/28/2014	12/31/2014	4	$ 29.25	900	$ 26,325	100% Federal	$ 30,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Information Resource Management	IT Staffing Contract	NC10149385	Technology Support Analyst	Helpdesk Support Services	Provides desktop support services and responds to Help Desk trouble calls via phone, email or ticking system in support of DVRS.	22nd Century Staffing, Inc.	Whitley, Rameke (backfill for Tammy Ortiz who was backfill for John Gresham)	6/6/2014	6/6/2014	6/6/2014	12/6/2014	5	$ 32.00	1,040	$ 33,280	100% Federal	$ 35,624	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10036243	Systems Programmer Specialist	NC-MIPS Database Administrator	Provides database administration support for the Medicaid Incentive Payment System (MIPS).	Penwick Realtime Systems	Gosala, Rohaan	11/28/2012	11/28/2012	5/30/2013	11/30/2014	24	$ 80.00	1,040	$ 83,200	90% Federal; 10% State	$ 100,000	Yes, and a conversion plan is being drafted.	No. A conversion plan is being drafted.	Feb-15	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10159993	Quality Assurance Specialist	Computer Programming Services	Provides Quality Assurance Specialist services for the Medicaid Incentive Payment System (MIPS).	Questa	Gramle, Radhika	7/1/2014	7/1/2014	9/1/2014	1/21/2015	4	$ 60.00	1,040	$ 62,400	90% Federal; 10% State	$ 100,000	Yes. A position has been identified in order to convert this role to a permanent position.	A state position has been identified and is in the process of being reclassified for this purpose.	Feb-15	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10133991-V2	Systems Programmer Specialist	Computer Programming Services	Provides development support for the Medicaid Incentive Payment System (MIPS).	TEKSystems	Hampton, Bryan	3/10/2014	3/10/2014	9/1/2014	1/30/2015	8	$ 78.00	1,040	$ 81,120	90% Federal; 10% State	$ 100,000	Yes, and a conversion plan is being drafted.	No. A conversion plan is being drafted.	Feb-15	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10133477	Systems Programmer Specialist	Computer Programming Services	Provides development support for the Medicaid Incentive Payment System (MIPS).	Questa	Kanuri, Swetha	3/17/2014	3/17/2014	9/1/2014	1/30/2015	8	$ 82.00	1,040	$ 85,280	90% Federal; 10% State	$ 100,000	Yes. A position has been identified in order to convert this role to a permanent position.	A state position has been identified and is in the process of being reclassified for this purpose.	Feb-15	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10047371	Systems Programmer Specialist	Computer Systems Analysis Support	Provides Quality Assurance Specialist services for the Medicaid Incentive Payment System (MIPS).	DataStaff	Panuganti, Suchitra	7/30/2012	7/30/2012	8/1/2013	1/30/2015	28	$ 64.95	1,040	$ 67,548	90% Federal; 10% State	$ 100,000	Yes. A position has been identified in order to convert this role to a permanent position.	A state position has been identified and is in the process of being reclassified for this purpose.	Feb-15	N/A	N	N
NC Department of Health and Human Services/Division of Medical Assistance	IT Staffing Contract	NC10137281	Business Systems Analyst - Advanced level	Business Analyst	Provides technical and procedural guidance related to the integration of Managed Care Organizations (ICD-10 coding standard).	TEKsystems	Pate, Chip	3/26/2014	3/26/2014	3/26/2014	3/25/2015	8	$129.00	2,080	$ 268,320	50% Federal; 50% State	$ 150,000.00	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Division of Medical Assistance	Temporary	N/A	Systems Programmer Specialist	Systems Programmer Specialist	Provides eligibility and other reporting from mainframe for the Division of Medical Assistance.	Quality Staffing	Tolliver, Karen	5/1/2010	5/17/2010	5/1/2010	TBD	54	$ 70.66	1,816	$ 128,319	50% Federal; 50% State	$ 106,003	Yes - However, heavy mainframe expertise is a specialty today and individuals with this expertise are hard to find.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10090119	Project Management (IT Manager)	Assitant Project Manager	Provides assistant project management services overseeing multiple components for the WIC Crossroad project for the Consortium	Trigyn Incorporated	Aspell, Leah	8/19/2013	8/19/2013	8/19/2013	2/17/2015	15	$ 62.00	2,080	$ 128,960	100% Federal	$ 119,059	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	Temporary	N/A	Technology Support Specialist	Database Programmer	Provides analysis, development, documentation, and support services for the Division of Public Health. In addition, provides first-line technical support and troubleshooting for all aspects of the network including hardware, software, and user problems.	Manpower	Baird, Robert	7/24/2004	7/24/2004	7/24/2004	N/A	124	$ 58.50	780	$ 45,630	52% State; 48% Federal	$ 30,381	This contractor is only used as needed for special projects. DPH is working to put needed approvals and resources in place that allows continued support of ongoing needs while eliminating this temporary resource. This hour limited resource is used primarily as a program related resource that provides advanced skills in Access use locally. There are several public health programs that use the resource to support local internal Access related needs that would be	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10147364	Technology Support Technician	WIC Crossroads Technical Rollout Coordinator	Provides assistance to the legacy Women, Infants, and Children (WIC) staff, local agency, and NC Crossroads project team to set up and support the NC Crossroads Rollout.	DataStaff	Brice, Deidre	5/14/2014	5/15/2014	5/15/2014	12/31/2014	6	$40.95	1,200	$ 49,140	100% Federal	$ 36,621	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	Temporary	N/A	Business and Technology Application Analyst	Business and Technology Application Analyst	This position does testing and onboarding of providers for the NCIR.	Temporary Solutions	Divya Shetty	10/30/2013	10/30/2013	10/30/2013	9/30/2014	13	$30	2,000	$ 60,000	100% Federal	$ 70,042	Yes but this is short term need	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10023283	Other	WIC Application Testing Support	Provides testing support for the Women, Infants, and Children application.	Solomons International, LLC	Gujjula, Shiva	2/23/2012	2/23/2012	3/1/2014	10/31/2014	33	$83.00	712	$ 59,096	100% Federal	$ 24,935	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10158805	Business and Technology Application Analyst	Optical Design Programmer	Provides project management and programming assistance in developing a new optical character recognition form for use in the State Lab's HIV sample submission process.	KMQ Enterprises	Reese, Dwight	7/21/2014	7/21/2014	7/21/2014	11/30/2014	4	$83.00	749	$ 62,167	100% Federal	$ 26,231	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10140222	Technology Support Technician	WIC Crossroads Technical Rollout Coordinator	Provides assistance to the legacy Women, Infants, and Children (WIC) staff, local agency, and NC Crossroads project team to set up and support the NC Crossroads Rollout.	DISYS	Robichaud, Eric	3/11/2013	3/11/2013	4/9/2014	10/31/2014	20	$49.50	710	$ 35,145	100% Federal	$ 21,668	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10159990	Business and Technology Application Analyst	Short Term Staffing Contract	Responsible for meeting programming goals, tasks and outcomes for the FY 2013 EPA Network Exchange Grant to NC DHHS	DynTrax	Sriganesh Srinivasan	7/22/2014	7/22/2014	7/1/2014	1/20/2015	4	$67.50	1,040	$ 70,200	100% Federal	$ 110,000	Yes, However this is a short term need	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of Public Health	IT Staffing Contract	NC10141708	Technology Support Technician	WIC Crossroads Project Management Assistant	Provides project management assistance to the legacy Women, Infants, and Children (WIC) staff, and NC Crossroads project team to set up and support the NC Crossroads Rollout.	DataStaff	Williams, Alecia	4/16/2014	4/16/2014	4/16/2014	10/31/2014	7	$40.95	696	$ 28,501	100% Federal	$ 21,240	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide technical helpdesk services at O'Berry.	Temporary Solutions	Boyd, Danielle	11/22/2013	11/22/2013	11/22/2013	12/1/2014	12	$16.16	2,080	$ 33,613	97% Federal; 3% State	$ 63,477	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides support and repair to multiple telephone, pager, intercom, radio and CATV systems and components at Central Regional Hospital (part-time).	Temporary Solutions	Currin, Hardy	8/17/2013	8/17/2013	8/17/2013	N/A	15	$43.91	1,040	$ 45,666	100% Receipts	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Support for major technical projects and helpdesk support at Black Mountain.	Temporary Solutions	Duval, Michelle	2/17/2014	2/17/2014	2/17/2014	6/30/2015	9	$18.15	2,080	$ 37,752	93% Federal; 7% State	$ 63,477	Yes, but due to rollout of replacement PC's facility wide, temporary staffing is needed to meet the labor demands.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides technology and end-user support for staff at JFK ADATC.	Temporary Solutions	Hart, Christopher	10/17/2013	10/17/2013	10/17/2013	N/A	13	$14.05	1,040	$ 14,612	100% State	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provide desktop and end-user support at Caswell.	Temporary Solutions	Holmes, Robert	8/17/2013	8/17/2013	8/17/2013	4/1/2015	15	$16.16	1,600	$ 25,856	95% Federal; 5% State	$ 48,828	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Support for major technical projects and helpdesk support at Black Mountain.	Temporary Solutions	Lane, Paul	2/17/2014	2/17/2014	2/17/2014	6/30/2015	9	$18.15	2,080	$ 37,752	93% Federal; 7% State	$ 63,477	Yes, but due to rollout of replacement PC's facility wide, temporary staffing is needed to meet the labor demands.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Division of State Operated Healthcare Facilities	Temporary	N/A	Technology Support Technician	Technology Support Technician	Provides support and repair to multiple telephone, pager, intercom, radio and CATV systems and components at Central Regional Hospital (part-time).	Manpower	Matthews, Matthew	9/1/2010	9/1/2010	9/1/2010	N/A	50	$39.00	1,040	$ 40,560	100% Receipts	$ 31,739	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10135091	Specialty Skills	Database Management Services	Serve as Curam Applications Database Administrator on Oracle Database platform for NC FAST.	Questa Technology	Amaranath, Amar	3/17/2014	3/17/2014	3/17/2014	3/16/2015	8	$ 110.00	2,080	$ 228,800	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10138109	Specialty Skills	Computer Programming Services	Assists with design, development and support of components related to the legacy system interfaces for NC FAST.	Computer Systems Consulting, Inc.	Bansal, Kaushal	4/1/2013	4/1/2013	4/1/2014	3/31/2015	19	$ 75.50	2,900	$ 218,950	88.75% Federal / 11.25% State	$ 225,771	Yes, and a conversion plan will be submitted following the current phase of conversions.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10163980	Specialty Skills	Computer Systems Analysis Services	Serves as a Curam Release Architect to assist with the development and implementation of NC FAST.	Neoage Services	Basavakumer, Chandan	8/11/2014	8/11/2014	8/11/2014	8/10/2015	3	$108.00	2,040	$ 220,320	88.75% Federal / 11.25% State	$ 158,818	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108872	Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides assistance with data migrations for NC FAST.	KMQ Enterprises (Tallwind Assoc)	Baxy, Vivek	10/17/2011	10/17/2011	11/1/2013	10/31/2014	37	$ 69.00	3,180	$ 219,420	88.75% Federal / 11.25% State	$ 124,153	Yes, and a conversion plan will be submitted following the current phase of conversions.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157029	Specialty Skills	Computer Programming Services	Serving as test scripts writer to support development and implementation of NC FAST.	Technocrats, Inc.	Biyyapu, Kavitha	7/7/2014	7/7/2014	7/7/2014	7/6/2015	4	$ 55.00	2,040	$ 112,200	88.75% Federal / 11.25% State	$ 158,818	Yes, and a conversion plan will be submitted following the current phase of conversions.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10158806	Specialty Skills	Computer Programming Services	Serve as Cúram Developer to assist with the development and implementation of NC FAST.	Connvertex Technologies	Burnell, Timothy	7/28/2014	7/28/2014	7/28/2014	7/27/2015	4	$ 105.00	2,040	$ 214,200	88.75% Federal / 11.25% State	$ 158,818	Yes	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118859	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Cheema, Charandeep	7/1/2009	7/1/2009	1/2/2014	12/31/2014	64	$ 95.00	2,640	$ 250,800	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., the cost and availability of sponsorship, vendor non-competes, etc.) to allow the conversion.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118870	Specialty Skills	Computer Systems Analysis Support	Provides design and development services to support required legacy system interfaces for NC FAST using Cúram Software.	Connvertex Technologies	Chhetri, Manish	1/23/2012	1/23/2012	1/1/2014	12/31/2014	34	$ 101.00	2,640	$ 266,640	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157028	Specialty Skills	Computer System Analysis Services	Serve as test scripts writer to support development and implementation of NC FAST.	DynPro	Cunningham, James	7/7/2014	7/7/2014	7/7/2014	7/6/2015	4	$ 53.00	2,040	$ 108,120	88.75% Federal / 11.25% State	$ 158,818	Yes, and a conversion plan will be submitted following the current phase of conversions.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10133008	Specialty Skills	Computer Systems Analysis Services	Provides design and development services to support required legacy system interfaces for NC FAST using Cúram Software.	Connvertex Technologies	Desai, Amit	2/20/2012	2/20/2012	3/1/2014	2/28/2015	33	$ 106.00	3,360	$ 356,160	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., the cost and availability of sponsorship, vendor non-competes, etc.) to allow the conversion.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157027	Specialty Skills	Computer Programming Services	Serve as Cúram Developer to assist with the development and implementation of NC FAST.	Computer Systems Consulting, Inc.	Dontula, Shekhar	7/7/2014	7/7/2014	7/7/2014	7/6/2015	4	$ 105.00	2,040	$ 214,200	88.75% Federal / 11.25% State	$ 158,818	Yes	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157971	Specialty Skills	Computer Systems Analysis Services	Serve as Cúram Design Specialist to assist with the development and implementation of NC FAST.	Datastaff	Elsea, Vanice	7/7/2014	7/7/2014	7/7/2014	7/6/2015	4	$ 105.95	2,040	$ 216,138	88.75% Federal / 11.25% State	$ 158,818	Yes	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10166505	Specialty Skills	Computer Programming Services	Provides release administrator services to support the development and implementation of NC FAST.	DataStaff, Inc.	Fernandes, Neville	8/27/2012	8/27/2012	9/1/2014	8/31/2015	27	$ 105.95	2,200	$ 233,090	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108925	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides design and implementation support for NC FAST reports using Cúram Software products.	Questa Technology	Gaddam, Kalyan	10/25/2011	10/25/2011	11/1/2013	10/31/2014	37	$ 96.50	2,700	$ 260,550	88.75% Federal / 11.25% State	$ 142,609	Yes, this role has been identified in the last year as one that should be maintained long term.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	NA	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10141141	Specialty Skills	Computer Programming Services	Assist with NC FAST development and serve as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	DataStaff, Inc.	Jayaraman, Suresh	4/14/2014	4/14/2014	4/14/2014	4/13/2015	7	$ 125.95	2,080	$ 261,976	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157026	Specialty Skills	Computer Programming Services	Serve as a Curam Developer to assist with the development and implementation of NC FAST.	innoSoul	Koyya, Amarender	7/7/2014	7/7/2014	7/7/2014	7/6/2015	4	$ 108.00	2,040	$ 220,320	88.75% Federal / 11.25% State	$ 158,818	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10121563	Specialty Skills	Computer Systems Analysis Services	Serving as test scripts writer to support development and implementation of NC FAST.	DataStaff, Inc.	Kumarapuram, Praveen	1/15/2014	1/15/2014	1/15/2014	7/31/2014	10	$ 73.95	2,400	$ 177,480	88.75% Federal / 11.25% State	$ 186,845	This staffer left employment July 2014.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10128819	Specialty Skills	Computer Systems Analysis Services	Provides development and implementation support to NC FAST using Cúram Software.	Technocrats, Inc.	Mandloi, Vinod	2/4/2013	2/4/2013	2/1/2014	2/9/2015	21	$ 123.00	3,240	$ 398,520	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., the cost and availability of sponsorship, vendor non-competes, etc.) to allow the conversion.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144194	Specialty Skills	Database Management Services	Provides Cúram Applications Database Analyst services on the Oracle Database Platform to support the development and implementation of NC FAST.	Questa Technologies	Matallana, Christopher	10/11/2010	10/11/2010	5/1/2014	4/30/2015	49	$ 104.00	3,300	$ 343,200	88.75% Federal / 11.25% State	$ 256,911	Yes. The current individual fulfilling this role, however, declined an offer to participate in a conversion. An updated conversion plan will be submitted in the future.	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10139021	Specialty Skills	Computer Programming Services	Provides design and development services to support required legacy system interfaces for NC FAST using Cúram Software.	Connvertex Technologies	Miller, Thomas	4/4/2011	4/4/2011	4/4/2014	3/31/2015	43	$ 100.00	2,310	$ 231,000	88.75% Federal / 11.25% State	$ 179,838	Yes. The contract conversion position for this function has been established effective October 2012. This contractor has declined DHHS' offer for State employment. This contractor will be required through project completion.	Yes. Declined State Position	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10126724	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Misra, Gouri Kumar	1/18/2011	1/18/2011	2/1/2014	1/31/2015	46	$ 109.95	2,520	$ 277,074	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144221	Specialty Skills	Computer Programming Services	Provides assistance with interface design and development issues for NC FAST.	Digital Intelligence Sys LLC	Munusamy, Jaya	5/1/2014	5/1/2014	5/1/2014	4/30/2015	6	$ 99.00	2,080	$ 205,920	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10125802	Specialty Skills	Computer Programming Services	Serves as Cúram Developer to assist with the development and implementation of NC FAST.	DataStaff, Inc.	Nair, Ratheesh	1/29/2014	1/29/2014	1/29/2014	1/28/2015	10	$ 122.50	2,400	$ 294,000	88.75% Federal / 11.25% State	$ 186,845	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157025	Specialty Skills	Computer Systems Analysis Services	Serve as test scripts writer to support development and implementation of NC FAST.	innoSoul	Pagadala, Dinesh	7/7/2014	7/7/2014	7/7/2014	7/6/2015	4	$ 53.00	2,040	$ 108,120	88.75% Federal / 11.25% State	$ 158,818	Yes. However, this tester position is not anticipated to extend significantly beyond project implementation and testing.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10138107	Specialty Skills	Computer Systems Analysis Services	Assist with management and configuration of application and system environment variables for all NC FAST environments using Curam Software products.	Technocrats, Inc.	Pasumarthi, Venkata	4/2/2014	4/2/2014	4/2/2014	4/1/2015	7	$ 93.00	2,080	$ 193,440	88.75% Federal / 11.25% State	$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157970	Specialty Skills	Computer Systems Analysis Services	Serve as test scripts writer to support development and implementation of NC FAST.	DataStaff, Inc.	Patel, Dipti	7/7/2014	7/7/2014	7/7/2014	7/6/2015	4	$ 52.95	2,040	$ 108,018	88.75% Federal / 11.25% State	$ 158,818	Yes. However, this tester position is not anticipated to extend significantly beyond project implementation and testing.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10133188	Specialty Skills	Computer Systems Analysis Services	Serve as performance tester for NC FAST to coordinate and ensure proper load, stress and performance testing requirements.	DataStaff, Inc.	Patel, Jigar	3/12/2014	3/12/2014	3/12/2014	3/11/2015	8	$ 94.95	2,080	$ 197,496	88.75% Federal / 11.25% State	$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10126725	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems	Patil, Nitin	1/18/2011	1/18/2011	2/1/2014	1/31/2015	46	$ 106.40	2,880	$ 306,432	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., the cost and availability of sponsorship, vendor non-competes, etc.) to allow the conversion.	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157024	Specialty Skills	Computer Programming Services	Serve as a Curam Developer to assist with the development and implementation of NC FAST.	Computer Systems Consulting, Inc.	Pemmasani, Ram	7/7/2014	7/7/2014	7/7/2014	7/6/2015	4	$ 105.00	2,040	$ 214,200	88.75% Federal / 11.25% State	$ 158,818	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144192	Specialty Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for NC FAST using Cùram Software.	DataStaff, Inc.	Pendem, Ramkrishna	10/24/2011	10/24/2011	5/1/2014	4/30/2015	37	$ 103.95	2,550	$ 265,073	88.75% Federal / 11.25% State	$ 198,522	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10137100	Specialty Skills	Computer Programming Services	Provides assistance with the design and implementation of NC FAST reports using Cùram Software products.	DataStaff, Inc.	Ponnapati, Srinivasa	3/18/2013	3/18/2013	3/26/2014	3/31/2015	20	$ 82.95	3,100	$ 257,145	88.75% Federal / 11.25% State	$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	Jun-15	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10118858	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Cùram Software.	DataStaff, Inc.	Puranik, Anand	6/6/2011	6/6/2011	1/2/2014	12/31/2014	41	$ 117.75	2,640	$ 310,860	88.75% Federal / 11.25% State	$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144190	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Cùram Software.	DataStaff, Inc.	Ramasubbu, Raguram	5/1/2011	5/1/2011	5/1/2014	4/30/2015	42	$ 108.95	2,720	$ 296,344	88.75% Federal / 11.25% State	$ 211,757	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10144191	Specialty Skills	Computer Systems Analysis Support	Provides development and implementation support to NC FAST using Cùram Software.	eSystems	Sahay, Vikash	11/1/2011	11/1/2011	5/1/2014	4/30/2015	36	$ 117.00	1,910	$ 223,470	88.75% Federal / 11.25% State	$ 148,697	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved	Yes. A State position has been established.	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10108976	Business and Technology Applications Specialist	Computer Systems Analysis Support	Provides assistance with the design and implementation of NC FAST reports using Cùram Software products.	Gateway Solutions	Thotla, Bhavani	10/5/2011	10/5/2011	11/1/2013	10/31/2014	37	$ 79.60	2,400	$ 191,040	88.75% Federal / 11.25% State	$ 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining	Dec-14	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10165348	Specialty Skills	Computer Programming Services	Serve as a Trainer Content Developer to develop instructor-led learning solutions and eLearning courses for the NC FAST implementation.	Alpha Technologies	Uzokwe, Alex	8/11/2014	8/11/2014	8/11/2014	8/10/2015	3	$ 63.50	2,080	$ 132,080	88.75% Federal / 11.25% State	$ 161,932	Yes. However, this tester position is not anticipated to extend significantly beyond project implementation and testing.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10157969	Specialty Skills	Computer Systems Analysis Services	Serve as test scripts writer to support development and implementation of NC FAST.	Technocrats, Inc.	Williams, Brent	7/7/2014	7/7/2014	7/7/2014	7/6/2015	4	$ 51.50	2,040	$ 105,060	88.75% Federal / 11.25% State	$ 158,818	Yes. However, this tester position is not anticipated to extend significantly beyond project implementation and testing.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10127869	Business Systems Analyst	Computer Systems Analysis Services	Perform work related to the regulatory changes due to the implementation of the ICD-10 national code set and other federal and state mandates.	Staff Tech, Inc.	Agarwal, Kapil (backfill for Ronak Patel who was backfill for Hiren Patel)	2/12/2014	2/12/2014	2/12/2014	2/11/2015	9	$ 77.50	2,080	$ 161,200	90% Federal; 10% State	$ 83,132	Yes. This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	No	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10157030	Sr. Communications Specialist	Communications Specialist	Provides constant and effective communication among all project stakeholders in order to ensure that all affected entities are appropriately and timely notified of any changes and/or project updates relative to the Replacement MMIS+ system.	Digital Intelligence Systems LLC	Albright, Jane	4/1/2013	4/1/2013	7/13/2014	12/31/2014	19	78	1,249.00	97,422	90% Federal; 10% State	$ 120,000.00	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10167571	Business Systems Analyst	Computer Systems Analysis Services	Serve as a Business Systems Analyst to assist with the Implementation of the ICD-10 component of NC Tracks.	HighMark Companies, LLC	Bennett, Tamika	9/2/2014	9/2/2014	9/2/2014	5/31/2015	2	$ 84.00	1,576	132,384	90% Federal; 10% State	$ 119,059	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10147365	Computer Programming Services	Programmer Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing and reporting.	MATRIX Resources, Inc.	Berger, David	5/14/2014	5/14/2014	5/14/2014	11/13/2014	6	$ 95.00	1,040	98,800	90% Federal; 10% State	$ 119,059	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10138999	Systems Programmer Analyst	Computer Systems Analysis Services	Provides key Computer Programming Service for the Medical Information Processing System (MIPS).	SofTec Solutions LLC	Chavan, Ameet	4/9/2012	4/9/2012	4/9/2014	4/8/2015	31	$ 63.80	2,080	132,704	90% Federal; 10% State	$ 119,059	Yes, however this is position will only be required through certification.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10149382	Computer Programming Services	Programming Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing and reporting.	22nd Century Staffing, Inc.	Epuru, Rajesh	5/27/2014	5/27/2014	5/27/2014	11/26/2014	6	$ 88.50	1,050	92,925	90% Federal; 10% State	$ 60,102	Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10139001	Systems Programmer Specialist	Technology Advisory Services	Provides Project Management Services.	Questa Technology, Inc.	Gedela, Sunil	1/17/2012	4/10/2012	4/10/2014	10/31/2014	31	$ 102.00	1,200	122,400	90% Federal; 10% State	$ 68,688	Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.	No	TBD	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Specialist	Sr. Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Graham, Bill	10/18/2012	7/29/2009	7/29/2009	9/30/2015	64	$ 116.73	1,384	161,554	90% Federal; 10% State	$ 83,132	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance (extended via Amendment ID # 2090009057)	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Grange, Paula	10/18/2012	7/29/2009	7/29/2009	9/30/2015	64	$ 106.12	1,384	146,670	90% Federal; 10% State	$ 70,951	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance (extended via Amendment ID # 2090009057)	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10163050	Project Management (IT Manager)	Project Management Services	Provides Program Consultant services for the OMMIS' Replacement MMIS DDI Project. Provide project management and oversight support for the state in the areas of MMIS Operations for early provider activities as well as DDI activities.	TM Floyd & Company	Jarrar, Muhammad	6/20/2011	6/20/2011	8/1/2014	7/31/2015	41	$ 95.26	2,080	198,141	90% Federal; 10% State	$ 119,059	Yes This is a highly specialized position that required a nationwide search. The position will not be needed beyond the current course of development and implementation. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10104406	Computer Systems Analysis Services	IT Operations Support Services	Provides analytical and problem solving skills to ensure that the claims processing system functionality meets State business and technical requirements.	HighMark Companies, LLC	Joshi, Jemee	10/9/2012	10/9/2012	10/9/2013	10/8/2014	25	$ 85.00	2,080	176,800	90% Federal; 10% State	$ 119,059	Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/a	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10153154	Computer Programming Services	Programmer Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing and reporting.	Keshav Consulting Solutions	Kancharla, Vinay Babu	6/16/2014	6/16/2014	6/16/2014	12/15/2014	5	$ 93.00	1,040	96,720	90% Federal; 10% State	$ 119,059	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Sr. Test Management	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	McLaughlin, Charles	7/29/2009	7/29/2009	7/29/2009	9/30/2015	64	$ 132.65	2,080	275,912	90% Federal; 10% State	$ 124,938	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance (extended via Amendment ID # 2090009057)	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY14-15	Total Annualized Cost, estimated for FY14-15	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Cúram (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10149394	Computer Systems Analysis Services	Business Systems Analyst	Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	IT People Corporation	Patel, Ravi	5/28/2014	5/28/2014	5/28/2014	11/26/2014	6	$ 77.00	1,040	$ 80,080	90% Federal; 10% State	$ 119,059	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A		N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Senthilkumar, Ramva	4/23/2012	7/29/2009	7/29/2009	9/30/2015	64	$ 106.12	2,080	$ 220,730	90% Federal; 10% State	$ 106,631	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance	N/A		N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Temporary	N/A	Process Improvement Engineer	Process Improvement Engineer	Provides Process Improvement Engineer services to render certain professional services to the Office of MMIS Services.	Temporary Solutions	Simmering, Michael	4/6/2010	4/6/2010	5/2/2014	4/2/2015	55	$ 90.81	2,080	$ 188,885	90% Federal; 10% State	$ 101,052	No, OMMIS will be utilizing the resources of this personal services contractor as a business resource, not for information technology assistance.	N/A		N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Specialist	Sr. Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Watkins, Colin	10/6/2009	7/29/2009	7/29/2009	9/30/2015	64	$ 110.00	2,080	$ 228,800	90% Federal; 10% State	$ 124,938	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services through a competitive bid process (RFP). SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance (extended via Amendment #04, 6/20/2045)	N/A		N/A	N/A	N	N