



North Carolina Department of Health and Human Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Adam Sholar
Legislative Counsel
Director of Government Affairs

November 1, 2014

SENT VIA ELECTRONIC MAIL

The Honorable Justin Burr, Co-Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina House of Representatives
Room 307A, Legislative Office Building
Raleigh, NC 27603

The Honorable Mark Hollo, Co-Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina House of Representatives
Room 639, Legislative Office Building
Raleigh, NC 27603

The Honorable Ralph Hise, Co-Chair
Joint Legislative Oversight Committee on
Health and Human Services
North Carolina Senate
Room 1026, Legislative Building
Raleigh, NC 27601

Dear Senator Hise and Representatives Burr and Hollo:

Section 12A.11 of Session Law 2013-360 requires the Department of Health and Human Services to submit annual reports on the use of lapsed salary by funds by each Division.

The Department is pleased to submit the attached report for the period July 1, 2013 through June 30, 2014 which includes the total amount of lapsed salary funds, the number of full-time equivalent positions comprising the lapsed salary funds, the Fund Code for each full-time equivalent position included in the number reported above, and the purpose for which the Department expended lapsed salary funds. The report details approximately \$125,970,263 in federal and state funds, as well as other receipts, appropriated for salary. Though not used for salary, most has been used for other purposes.

Please direct all questions regarding this report to Jim Slate at (919) 855-4855.

Sincerely,

Adam Sholar

cc: Susan Jacobs
Rod Davis
Pam Kilpatrick

Patricia Porter
Sarah Riser
Brandon Greife

www.ncdhhs.gov

Tel 919-855-4800 • Fax 919-715-4645

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Jim Slate

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Mark Trogon, Director
Fiscal Research Division
North Carolina General Assembly
Room 619, Legislative Office Building
Raleigh, NC 27603

Dear Director Trogon:

Section 12A.11 of Session Law 2013-360 requires the Department of Health and Human Services to submit annual reports on the use of lapsed salary by funds by each Division.

The Department is pleased to submit the attached report for the period July 1, 2013 through June 30, 2014 which includes the total amount of lapsed salary funds, the number of full-time equivalent positions comprising the lapsed salary funds, the Fund Code for each full-time equivalent position included in the number reported above, and the purpose for which the Department expended lapsed salary funds. The report details approximately \$125,970,263 in federal and state funds, as well as other receipts, appropriated for salary. Though not used for salary, most has been used for other purposes.

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