



**Joint Legislative Oversight Committee
on Health and Human Services
April 12, 2016**

**Department of Health and Human Services
LME/MCO Single Stream Funding**



Reported single stream expenditures by LME/MCOs through February

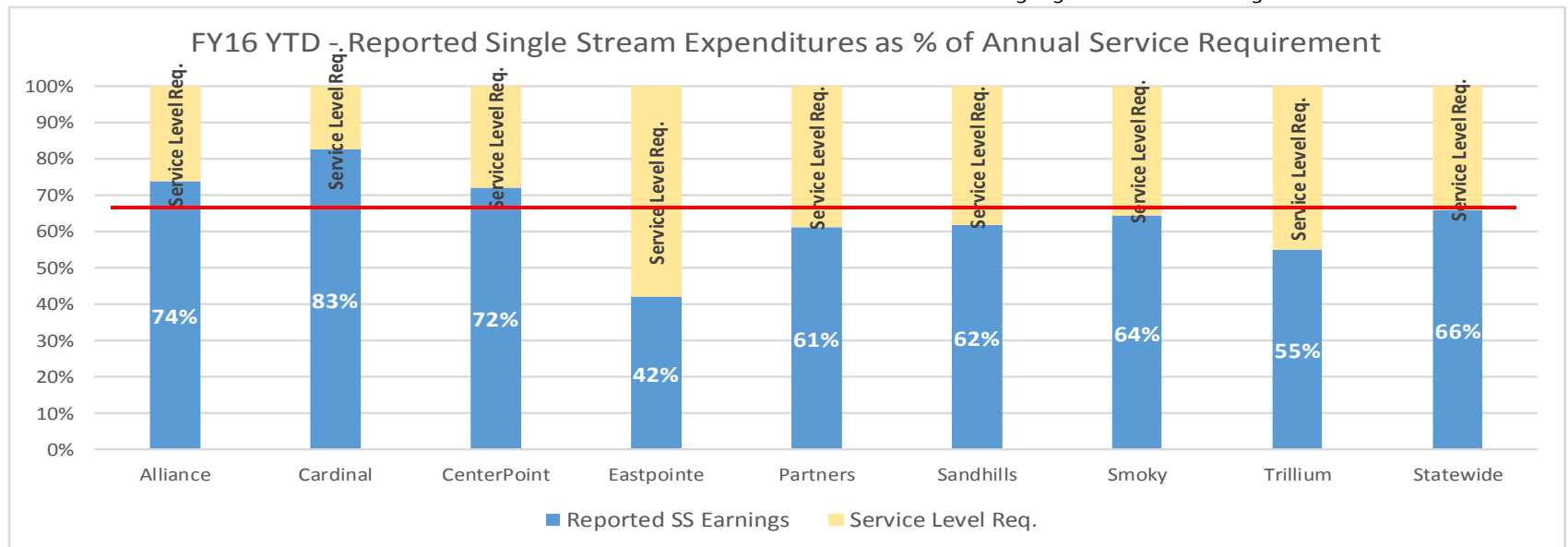
FY16 - Reported Expenditures of Single Stream Funds by LME/MCO

Reported Expenditures through month: **February**

YTD Target %: 67% or more

| LME/MCO | Reported SS Earnings | SS Allocation | Service Level Req. | Reported SS as % of Alloc | Reported SS as % of Svc Level Req |
|------------------|-----------------------|-----------------------|-----------------------|---------------------------|-----------------------------------|
| Alliance | \$ 28,464,046 | \$ 27,940,494 | \$ 38,535,086 | 102% | 74% |
| Cardinal | \$ 46,141,595 | \$ 50,607,032 | \$ 55,828,499 | 91% | 83% |
| CenterPoint | \$ 10,304,232 | \$ 11,366,311 | \$ 14,285,113 | 91% | 72% |
| Eastpointe | \$ 10,924,401 | \$ 18,467,810 | \$ 26,027,763 | 59% | 42% |
| Partners | \$ 17,376,271 | \$ 18,327,293 | \$ 28,392,683 | 95% | 61% |
| Sandhills | \$ 21,736,175 | \$ 11,201,156 | \$ 35,257,479 | 194% | 62% |
| Smoky | \$ 26,960,319 | \$ 35,820,531 | \$ 41,883,208 | 75% | 64% |
| Trillium | \$ 21,097,555 | \$ 29,992,158 | \$ 38,290,476 | 70% | 55% |
| Statewide | \$ 183,004,595 | \$ 203,722,785 | \$ 278,500,307 | 90% | 66% |

Pink Highlights >2% Below Target



4/5/2016

Claims adjudication trend current fiscal year

Dollar Value DMHDDSAS Claims Adjudicated to PAID Status By Month of Checkwrite

