



Health and
Human Services

Pat McCrory
Governor

Richard O. Brajer
Secretary

April 1, 2016

SENT VIA ELECTRONIC MAIL

The Honorable Philip Berger, Co-Chair
Joint Legislative Commission on
Governmental Operations
North Carolina General Assembly
2008 Legislative Building
Raleigh, NC 27601

The Honorable Tim Moore, Co-Chair
Joint Legislative Commission on
Governmental Operations
North Carolina General Assembly
2304 Legislative Building
Raleigh, NC 27601

Dear Chairmen:

In accordance with the requirements of Section 31.7(b) of Session Law 2015-241 entitled Reporting on Capital Projects, we are submitting the enclosed report showing project status and expenditures through the third quarter of fiscal year 2015-2016.

The Department of Health and Human Services has 50 projects to report, all of which are on budget. Nine (9) of the projects are in the design phase, ten (10) have been completed and sixteen (16) are debt financed.

We appreciate the opportunity to submit this report on the status of capital projects. Should you have any questions, please contact Peter Veit at peter.veil@dhhs.nc.gov or by telephone at (919) 855-4873.

Sincerely,

Rod Davis
Chief Financial Officer

Attachment

cc:	Andy Munn	Theresa Matula	Kolt Ulm
	Rod Davis	Luke Hoff	Joyce Jones
	Susan Jacobs	Marjorie Donaldson	Pam Kilpatrick
	Reports@ncleg.net	Peter Veit	Brian Perkins





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SENT VIA ELECTRONIC MAIL

Mr. Mark Trogon, Director
Fiscal Research Division
Suite 619, Legislative Office Building
Raleigh, NC 27603-5925

Dear Director Trogon:

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Nothing Compares™



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SENT VIA ELECTRONIC MAIL

Mr. Andrew Heath
State Budget Director
Office of State Budget and Management
Room 5200, Administration Building,
Raleigh, NC 27603-8005

Dear Director Roberts:

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