

FY16 - Reported Expenditures of Single Stream Funds by LME/MCO

Reported Expenditures through month: **December**

YTD Target %: 50% or more

LME/MCO	Reported SS Earnings	SS Allocation	Service Level Req.	Reported SS as % of Alloc	Reported SS as % of Svc Level Req
Alliance	\$ 17,917,524	\$ 28,643,360	\$ 38,535,086	63%	46%
Cardinal	\$ 35,048,605	\$ 52,298,300	\$ 55,828,499	67%	63%
CenterPoint	\$ 7,427,412	\$ 12,365,819	\$ 14,285,113	60%	52%
Eastpointe	\$ 7,991,164	\$ 19,532,546	\$ 26,027,763	41%	31%
Partners	\$ 13,457,254	\$ 19,269,263	\$ 28,392,683	70%	47%
Sandhills	\$ 17,253,114	\$ 11,874,246	\$ 35,257,479	145%	49%
Smoky	\$ 19,531,577	\$ 36,387,231	\$ 41,883,208	54%	47%
Trillium	\$ 19,221,339	\$ 31,289,899	\$ 38,290,476	61%	50%
Statewide	\$ 137,847,988	\$ 211,660,664	\$ 278,500,307	65%	49%

Pink Highlights >2% Below Target

