

# *LME-MCO Maintenance of Service Level with Funding Reduction*

Session Law 2015-241: House Bill 97 Section 12F.2.(b) and (c) directs the DMH/DD/SAS to 1) Reduce its allocation for single stream funding [to LME-MCOs]; 2) Allocate reductions based on the percentage of cash on hand; 3) Report to JLOC that LME-MCOs maintain the same level of service as 2014-15 SFY; 4) Modify reporting monthly package on Schedule D2.

Reductions of Single Stream Funding were allocated as follows:

	Alliance	Cardinal	Center Point	East Pointe	Partners	Sandhills	Smoky Mountain Center	Trillium
% Reduction	10%	14%	7%	8%	14%	18%	13%	15%
Single Stream \$ Reduction	11,066,104	15,299,258	7,336,280	9,328,296	15,634,173	20,451,797	14,950,588	16,742,256
SFY16 Allocation	27,425,828	51,038,846	11,410,100	18,555,386	17,527,293	11,201,156	35,349,653	29,521,280
State Fund Balance after Level of Service	-6,821,786	2,825,742	-1,336,280	-2,121,005	6,471,918	15,150,187	1,937,358	-10,755,368

Level of service requirement target arrived at by considering total service dollars spent in previous year and the percentage of funding that would be spent for 5/12 of the year; i.e., through November = 42%. LME-MCOs are performing at or above the 42% expectation for expenditures through November 2015.

\*Fund balance as reported by LME/MCOs in September 2016, inclusive of any funds reserved by state statute G.S. 159-13(b)(16).

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