

**North Carolina Children's Trust Fund
SFY 2014-15 Revenues and Expenditures**

NC General Statute 7B-1302(b)



Report to the

Joint Legislative Commission on Governmental Operations

By

**North Carolina Department of Health and Human
Services**

May 1, 2016

Introduction

Pursuant to N.C.G.S. §7B-1302(b), the Department of Health and Human Services (DHHS) shall report revenues and expenditures of the Children's Trust Fund to the Joint Legislative Commission on Governmental Operations. DHHS, through the Division of Social Services (NCDSS), provides the staff and support services for implementing the Children's Trust Fund in accordance with N.C.G.S. § 7B-1301 and offers this report on the Fund's revenues and expenditures for State Fiscal Year (SFY) 2014-2015.

SFY 2014-2015 Revenues

In SFY 2014-2015, a total of \$477,601 in revenue was generated for the North Carolina Children's Trust Fund. Of this total:

- \$359,803 was received from marriage license fees
- \$22,125 was received from the special license plate fees (Kids First)
- \$95,673 was provided from required contractor match

SFY 2014-2015 Expenditures

A total of \$292,845 was expended through four (4) community-based agencies to deliver child abuse and neglect prevention programming during the period of July 1, 2014 through June 30, 2015.