

Item #	Budget Code	DHHS Contract #	Division/Office	Contractor	Type of Contractor	Brief Description of Contract (including goods/services purchased)	Contract Start Date	Contract End Date	SFY 2017-18 Contract Funding (\$)					Contract Total Amount (\$)
									Federal	State	Local	Other	Total	
1	14410	23354	Central Management and Support - DHHS Information Technology Division	Accenture, L.L.C.	For-Profit	Contract with an Integrator for the Global Case Management plus Food and Nutrition Services project and the EIS Part 1 project under NC FAST. Other program functionality from in-scope program areas will be added as needed for individual projects.	08/30/2010	01/31/2019	\$24,213,331.00	\$7,299,656.00	\$0.00	\$0.00	\$31,512,987.00	\$230,900,633.00
2	14410	20338	Central Management and Support - DHHS Information Technology Division	Curam Software, Inc.	For-Profit	To purchase an automated case management system. This system will include functionality from existing legacy systems for in-scope program areas that are managed by multiple DHHS partner divisions, and other functionality as needed.	12/23/2008	12/22/2019	\$16,229,304.00	\$8,851,068.00	\$0.00	\$0.00	\$25,080,372.00	\$141,220,010.00
3	14410	20953	Central Management and Support - DHHS Information Technology Division	Libera, Inc.	For-Profit	Procurement and Installation of a Case Management System for the Division of Services for the Blind, the Division of Services for the Deaf and Hard of Hearing and the Division of Vocational Rehabilitation.	10/19/2010	12/31/2020	\$2,351,921.00	\$0.00	\$0.00	\$0.00	\$2,351,921.00	\$8,869,076.00
4	14410	35997	Central Management and Support - DHHS Information Technology Division	North Carolina Department of Information Technology	Other State Agency	The purpose of this Request for Quote is to procure software maintenance and support for the Chancellor EDI transaction and clearinghouse software (hereinafter referenced to as ("Software")), and for the implementation of an Enhancement to the Software to activate existing functionality. This Software is currently hosted at the North Carolina Department of Information Technology Data Center and Quality Systems Inc.("Vendor"), which owns the software, is the only Vendor that can provide support.	09/19/2017	09/18/2018	\$0.00	\$20,663.00	\$0.00	\$0.00	\$20,663.00	\$24,795.00
5	14410	21192	Central Management and Support - DHHS Information Technology Division	Quadramed Affinity Corporation	For-Profit	tracking clients along with their medical record information and for billing clients and third party payers for services they receive at the fourteen facilities operating under the DMH/DD/SAS and the Controllers` Office.	06/15/1998	07/31/2018	\$0.00	\$1,965,590.00	\$0.00	\$0.00	\$1,965,590.00	\$13,660,864.00
6	14410	36131	Central Management and Support - NC Council on Developmental Disabilities	Erika Hagensen Kammer	Individual	Erika Hagensen Kammer will be a part-time and contractual Policy Analyst that will draw lessons from the best available data, research, and practical experiences to inform and advance the Council's mission.The work of the public policy analyst will inform state programmatic, fiscal and budget policy discussions and contribute to sound decisions that improve the well-being of individuals with intellectual and other developmental disabilities, communities, and North Carolina as a whole.The Public Policy Analyst is responsible for developing and leading the Council's efforts to track emergent policy issues and trends related to individuals with intellectual and other developmental disabilities. The Public Policy Analyst must coordinate and collaborate with NCCDD staff in developing and managing a significant body of information.	07/01/2017	06/30/2018	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
7	14410	34710	Central Management and Support - NC Council on Developmental Disabilities	First In Families of North Carolina	Non-Profit	The NCCDD intends for the selected contractor, First in Families, to utilize these funds to identify siblings of people with an intellectual or other developmental disability to be sibling leaders in North Carolina and assist them in establishing a comprehensive support network to address the diverse needs that their peers face. The contractor will be responsible for the following: Working with siblings to build networking opportunities to address isolation.Facilitate information sharing and education for siblings to understand their brother or sister's needs and alternatives to guardianship.Promote future planning discussions.Empower siblings to make systemic change and be strong advocates.Promote elements of independent living and self-determination. The NCCDD is seeking out creative solutions towards addressing the needs of siblings that will encompass assessing the level of sibling support across North Carolina in local communities that already exists, outreach efforts to rural populations and diverse sibling demographics, input from stakeholders, and sustainable options. While support needs for siblings differ depending on their stage of life, the NCCDD initially intends for FIF to focus on adult siblings. With the focus on adult siblings, the NCCDD aims to identify sibling leaders, role models, and advocates who can eventually guide the sibling movement in North Carolina.	10/01/2016	09/30/2017	\$12,500.00	\$0.00	\$0.00	\$4,166.75	\$16,666.75	\$66,667.00

Item #	Budget Code	DHHS Contract #	Division/Office	Contractor	Type of Contractor	Brief Description of Contract (including goods/services purchased)	Contract Start Date	Contract End Date	SFY 2017-18 Contract Funding (\$)					Contract Total Amount (\$)
8	14410	36130	Central Management and Support - NC Council on Developmental Disabilities	Jill E. Hinton	Individual	Jill Hinton will be a part-time and contractual Policy Analyst that will draw lessons from the best available data, research, and practical experiences to inform and advance the Council's mission.The work of the public policy analyst will inform state programmatic, fiscal and budget policy discussions and contribute to sound decisions that improve the well-being of individuals with intellectual and other developmental disabilities, communities, and North Carolina as a whole.The Public Policy Analyst is responsible for developing and leading the Council's efforts to track emergent policy issues and trends related to individuals with intellectual and other developmental disabilities. The Public Policy Analyst must coordinate and collaborate with NCCDD staff in developing and managing a significant body of information.	07/01/2017	06/30/2018	Federal \$30,000.00	State \$0.00	Local \$0.00	Other \$0.00	Total \$30,000.00	\$30,000.00
9	14410	34642	Central Management and Support - NC Council on Developmental Disabilities	National Disability Institute, Inc.	Non-Profit	Through contracting with the National Disability Institute, the purpose of this initiative is to continue to encourage and support the partnership of the public and private sectors in spreading financial awareness to people with I/DD and their families. Information must be disseminated to raise community expectations with stakeholders, consumers, families, and provider networks. Moreover, the initiative must consist of training agencies and/or qualified individuals to conduct financial literacy training to help support financial stability and independence and provide asset-building opportunities for persons with disabilities. Training components should include financial education and asset-building elements such as: budgeting, credit, credit repair, checking and savings accounts, free tax preparation, employment, retirement, public benefit programs, and disability-related income. In addition, the training must include information on raising the expectations of the community for people with I/DD to have the potential to accumulate assets. In NCCDD's new Five-Year Plan for FFY 2017-2021, Goal 1 states, "By 2021, increase financial security through asset development for individuals with intellectual and other developmental disabilities (I/DD)," and Objective A states, "Increase financial asset development and security for individuals with I/DD by increasing their knowledge, developing financial plans, and implementing the plan's goals."	10/01/2016	06/30/2018	\$78,750.00	\$0.00	\$0.00	\$26,250.00	\$105,000.00	\$180,000.00
10	14410	34700	Central Management and Support - NC Council on Developmental Disabilities	North Carolina Department of Health and Human Services, Division of Aging and Adult Services	DHHS	The North Carolina Council on Developmental Disabilities has established goals and objectives to address the needs for individuals, families, and decision makers to learn more about guardianship, alternatives, and supporting policies and practices to have the least restrictive options. The work of this initiative will work to support the goals of the Council's Five Year Plan. This initiative will meet the guidelines outlines in Goal 2 of the Five Year Plan as stated: Goal 2: By 2021, Increase community living for individuals with intellectual and other developmental disabilities (IDD). Objective 2.3: The Council will fund training, consultation and technical assistance to support the development of policies and practices, relative to guardianship and alternatives to guardianship so that more individuals with I/DD will have healthy relationships and positive community connections that will support personal choice and decision making.	01/01/2017	12/31/2017	\$37,500.00	\$0.00	\$0.00	\$12,500.00	\$50,000.00	\$100,000.00