



**JOINT LEGISLATIVE OVERSIGHT COMMITTEE  
ON HEALTH AND HUMAN SERVICES**

# **Cherry and Broughton Hospital Update**

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# Cherry Hospital Update

## Bed Capacity

- Former Campus: 197 beds
- New Campus: 294 beds (97 additional beds)
- Currently open: 243 beds
- Beds remaining to be opened: 51 beds

# Cherry Staffing

- Recruitment of 158 clinical positions needed to open the remaining 51 beds
  - Positions: 5 psychiatrists, 64 registered nurses (RNs), 52 Health Care Technicians (HCTs) and 37 other
  - All positions are budgeted/funded
- DHHS will continue to offer updates on these efforts

# **Broughton Hospital Update**

## **Bed Capacity**

- **Current Campus: 297 beds**
- **New Campus: 382 beds (85 additional beds)**

# New Broughton Staffing & Equipment

- Additional positions will be needed to open the additional 85 beds
  - Positions include psychiatrists, registered nurses (RNs), Health Care Technicians (HCTs) and others
  - Positions are not budgeted/funded
- Funding for equipment & furniture not fully identified
- DHHS will continue to offer updates on these needs

## Financial Status as of November 30, 2017

Original Contract Value	\$129,865,700
Change Orders	<u>\$ 934,220</u>
Contract Sum to-date	\$130,799,920
 Total Paid to-date	 \$119,728,812
Balance	\$11,071,108

# Timeline Construction

**April 2, 2012**

**Contract Awarded (Notice to Proceed)**

**September 19, 2014**

**Original Final Acceptance Date (all work completed)**

## Revised Final Acceptance Dates

**September 30, 2015** based on 12/26/2013 DHHS and AWC executed MOU

**December 14, 2016** based on 12/16/2015 AWC schedule update

**March 17, 2017** based on 2/12/16 DHHS & AWC meeting

**October 10, 2017** based on 2/16/2017 email from AWC to DHHS

**December 29, 2017** based on 4/3/2017 DHHS, DOJ, P+W, AWC, and Travelers meeting

**March – May 2018** based on 6/16/2017 Takeover Agreement

# Takeover Agreement Between DHHS & Travelers

- Takeover Agreement (TOA) requirements:
  - Travelers to hire Completing Contractor (AWC)
  - Travelers to hire Construction Manager (Vertex)
  - Travelers to hire Scheduler (Delta)
  - Travelers to provide DHHS with bi-weekly schedule update
  - Liquidated Damages tripled
  - DHHS to hire an additional Owner's Representative (RPA Design)
  - DHHS' & Travelers' scheduling consultants to meet bi-weekly
- New Final Acceptance date set for March–May, 2018
  - Liquidated damages will be assessed if not met



# Delays: Construction

- Lack of adequate project management
- Lack of quality control
- Lack of sufficient manpower (until recently)
- Lack of site management and protection of soils
- Key construction issues include:
  - Correcting 60% of floors for elevation discrepancy issue
  - Removing and replacing 40% of sprayed-on fireproofing
  - Rework for misalignment of pedestrian bridge at East Staff Entrance
  - Rework for removing and replacing improper floor topping
  - Rework to correct anchoring of curtain wall system
  - Removing/replacing framing and soils