

DOROTHEA DIX HOSPITAL PROPERTY FUNDS - PROVISION SUMMARY

Intent of General Assembly	To increase inpatient behavioral health bed capacity in rural areas of the State with the highest need		
	To increase the number of facility-based crisis centers in North Carolina for children and adolescents		
	S.L. 2016-94, Sec 12F.4	S.L. 2017-57, Sec 11F.5	
Funding	IP beds construction or conversion - \$18 million NR; SFY 16-17	IP beds construction or conversion - \$17 million NR; SFY 17-18	
	Child/Adolescent facility based crisis - \$2 million NR, SFY 16-17	Child/Adolescent facility based crisis - \$2 million NR; SFY 17-18	
Allocation of Funding			
Inpatient Beds	DHHS awards at least 1 hospital in each of three State regions to receive funds	Up to \$4 million - UNC Caldwell	
		Up to \$4 million - Cape Fear Valley Medical Center	
		Up to \$4 million - Mission Health System	
		Up to \$3 million - Good Hope Hospital	
		Up to \$2 million - Onslow County Dix Crisis Intervention Center	
Facility Based Crisis	Competitive Bid - up to two new facility-based crisis centers for children and adolescents	Competitive Bid - up to two new facility-based crisis centers for children and adolescents	
Naming of Beds	Named in honor of Dorothea Dix	Named in honor of Dorothea Dix	
Certificate of Need	Exempt	Exempt	
Stipulations	1) 50% reserved for State to purchase under three way bed program or for LME/MCO referrals	1) 50% reserved for State to purchase under three way bed program or for LME/MCO referrals	
	2) Any qualifying rural county in a county that adjoins a county with a population of at least 60,000 must have at least 18 short-term inpatient behavioral health beds licensed and operational within 3 years		
Reporting	By 11/1/17 begin annual report on number and location of beds brought into operation as a result of these funds	By 11/1/18 begin annual report on number and location of beds brought into operation as a result of these funds	
	By 12/1/20 the Department shall submit a proposal for funding the recurring costs of the additional beds from a source other than the Dorothea Dix Fund	By 12/1/20 the Department shall submit a proposal for funding the recurring costs of the additional beds from a source other than the Dorothea Dix Fund	
Unspent or Unencombered Funds	Not Specified	SFY 2016-17: remain in Dorothea Dix Hospital Property Fund	
		SFY 2017-18: remain in Dorothea Dix Hospital Property Fund	
	June 2016	June 2017	September 2017
Cash Balance in Dorothea Dix Hospital Property Fund	\$50,207,650	\$50,725,634	\$50,887,781
Unappropriated Balance	\$50,207,650	\$30,725,634	\$11,887,781

NOTE: Funding is non-recurring for each budget year

Prepared by Fiscal Research Division - 11/14/17