

JOINT LEGISLATIVE COMMITTEE ON HEALTH AND HUMAN SERVICES

Use of the Dorothea Dix Hospital Property Fund to Increase Licensed Inpatient Behavioral Health Beds

S.L. 2016-94, Section 11F.4(a)(e)

Mark Benton
Department of Health and Human Services
Nov. 14, 2017

S.L. 2016-94, Section 11F.4(a), (e): \$2M + \$18M

- \$2M allocated from the Dorothea Dix Hospital Property Fund for the construction of Facility Based Crisis Beds for Children/Adolescents
 - Competitive statewide bidding process; two awardees
 - Awards have been given & contracts have been executed

| 1. | Family Preservation | 16 beds | \$1M | Buncombe County |
|----|---|---------|------|------------------------|
| | Target opening March 2018 | | | |
| 2. | KidsPeace | 16 beds | \$1M | Wake County |
| | Target opening March 2019 | | | |

- \$18M allocated from the Dorothea Dix Hospital Property Fund for the conversion/construction of licensed short-term, inpatient Behavioral Health Beds
 - Competitive bidding process in three State regions Eastern, Central, & Western; one awardee per region
 - Awards have been given & contracts in development for all awardees; expected contract executions in early 2018

```
    Southeastern Regional Medical Center 10 beds
    Duke LifePoint - Maria Parham Health 33 beds
    Charles A. Cannon, Jr. Memorial Hosp. 27 beds
    $1.4M Robeson County
    $10M Franklin County
    $6.5M Avery County
```