

STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

December 29, 2017

SENT VIA ELECTRONIC MAIL

The Honorable Nelson Dollar, Chair
Joint Legislative Oversight Committee on
Medicaid and NC Health Choice
North Carolina General Assembly
Room 307B, Legislative Office Building
Raleigh, NC 27603

The Honorable Ralph Hise, Chair
Joint Legislative Oversight Committee on
Medicaid and NC Health Choice
North Carolina General Assembly
Room 312, Legislative Office Building
Raleigh, NC 27603

The Honorable Donny Lambeth, Chair
Joint Legislative Oversight Committee on
Medicaid and NC Health Choice
North Carolina General Assembly
Room 303, Legislative Office Building
Raleigh, NC 27603

Dear Chairmen:

Session Law 2015-245, Section 13, requires the Department of Health and Human Services, Division of Health Benefits, to report annually on the Medicaid and NC Health Choice programs. The report should include a detailed four-year forecast of expected changes to enrollment growth and enrollment mix, any program changes that will be made by the Department in order to stay within the existing budget for the programs based on the next fiscal year's forecasted enrollment growth and enrollment mix and the cost to maintain the current level of services based on the next fiscal year's forecasted enrollment growth and enrollment mix. This report is due to the Joint Legislative Oversight Committee on Medicaid and NC Health Choice and the Office of State Budget Management by January 1 of each year.

On behalf of Secretary Cohen, the Department of Health and Human Services is notifying you that this report will be delayed as the Department continues to work to finalize the requirements for this report. We will submit the report on or before January 31, 2018.

Should you have any questions regarding this report, please contact Dave Richard, Deputy Secretary for Medical Assistance, at Dave.Richard@dhhs.nc.gov or 919-855-4100.



STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

Sincerely,

Mark T. Benton

for

Mandy Cohen, MD, MPH
Secretary

cc: Dave Richard Denise Thomas Marjorie Donaldson Kolt Ulm Theresa Matula
 Rod Davis Joyce Jones Susan Perry-Manning Leah Burns LT McCrimmon
 Ben Popkin Mark Benton reports@ncleg.net Lisa Wilks Pam Kilpatrick
 Christen Linke Young



STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

December 29, 2017

SENT VIA ELECTRONIC MAIL

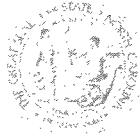
Mr. Charles Perusse
State Budget Director
Office of State Budget and Management
Room 5200, Administration Building,
Raleigh, NC 27603-8005

Dear Director Perusse:

Session Law 2015-245, Section 13, requires the Department of Health and Human Services, Division of Health Benefits, to report annually on the Medicaid and NC Health Choice programs. The report should include a detailed four-year forecast of expected changes to enrollment growth and enrollment mix, any program changes that will be made by the Department in order to stay within the existing budget for the programs based on the next fiscal year's forecasted enrollment growth and enrollment mix and the cost to maintain the current level of services based on the next fiscal year's forecasted enrollment growth and enrollment mix. This report is due to the Joint Legislative Oversight Committee on Medicaid and NC Health Choice and the Office of State Budget Management by January 1 of each year.

On behalf of Secretary Cohen, the Department of Health and Human Services is notifying you that this report will be delayed as the Department continues to work to finalize the requirements for this report. We will submit the report on or before January 31, 2018.

Should you have any questions regarding this report, please contact Dave Richard, Deputy Secretary for Medical Assistance, at Dave.Richard@dhhs.nc.gov or 919-855-4100.



STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

MANDY COHEN, MD, MPH
SECRETARY

Sincerely,

Mandy T. Cohen

Mandy Cohen, MD, MPH
Secretary

cc: Dave Richard Denise Thomas Marjorie Donaldson Kolt Ulm Theresa Matula
 Rod Davis Joyce Jones Susan Perry-Manning Leah Burns LT McCrimmon
 Ben Popkin Mark Benton reports@ncleg.net Lisa Wilks Pam Kilpatrick
 Christen Linke Young