



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

ROY COOPER
GOVERNOR


CHARLES PERUSSE
STATE BUDGET DIRECTOR

January 10, 2018

MEMORANDUM

TO: Representative Josh Dobson, Co-Chair
Representative Donny Lambeth, Co-Chair
Senator Louis Pate, Co-Chair
Joint Legislative Oversight Committee on Health and Human Services

Mark Trogdon, Director,
Fiscal Research Division

FROM: Charles Perusse 
State Budget Officer

SUBJECT: Block Grant Allocation Change

Senate Bill 257, section 11L.1.(e) requires the Office of State Budget and Management (OSBM) to consult with the Joint Legislative Oversight Committee on Health and Human Services and Fiscal Research Division (FRD) regarding changes in the block grant allocation. In the bill referenced above, the General Assembly authorized the use of Substance Abuse Prevention and Treatment Block Grant (SAPTBG) funds by the Department of Military and Veterans Affairs (DMVA), in collaboration with the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services (DMHDDSAS), to support a call-in center to assist veterans in locating service benefits and crisis services (see Section 11L.1.(y)). The DMVA has made other technological arrangements for support of Call Center objectives and has requested DMHDDSAS maximize the use of block grant resources for the benefit of veterans through measures to include outreach, crisis awareness training for Veteran Service Officers and Staff, and support of the North Carolina National Guard Substance Abuse Program. These measures necessitate a change in the block grant allocation.

CC Larry Hall, Secretary, DMVA
Jason Vogler, Director, DMHDDSAS
Rob Kindsvatter, Department of Health and Human Services
Tracy Little, Assistant State Budget Officer, OSBM
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