

STATE OF NORTH CAROLINA  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER  
GOVERNOR

MANDY COHEN, MD, MPH  
SECRETARY

November 1, 2017

**SENT VIA ELECTRONIC MAIL**

The Honorable Louis Pate, Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 311, Legislative Office Building  
Raleigh, NC 27603

The Honorable Josh Dobson, Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 301N, Legislative Office Building  
Raleigh, NC 27603

The Honorable Donny Lambeth, Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
North Carolina General Assembly  
Room 303, Legislative Office Building  
Raleigh, NC 27603

Dear Chairmen:

NC General Statute §120-208.4.(b) requires the Department of Health and Human Services to submit an annual report to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division on the use of lapsed salary by funds by each Division. For each Division, the report shall include the total amount of lapsed salary funds, the number of full-time equivalent positions comprising the lapsed salary funds, the Fund Code for each full-time equivalent position included in the number reported pursuant to subdivision (2) of this section, and the purposes for which the Department expended lapsed salary funds. Pursuant to the provisions of law, the Department is pleased to submit the attached report.

Should you have any questions regarding this report, please contact Rob Kindsvatter, Director, Division of Budget & Analysis, at [Rob.Kindsvatter@dhhs.nc.gov](mailto:Rob.Kindsvatter@dhhs.nc.gov) (919) 855-4855.

Sincerely,

Mandy Cohen, MD, MPH  
Secretary

cc:	Denise Thomas	Marjorie Donaldson	Kolt Ulm	Theresa Matula
	Rod Davis	Susan Perry-Manning	Joyce Jones	Susan Jacobs
	Leah Burns	Ben Popkin	Mark Benton	LT McCrimmon
	Pam Kilpatrick	Christen Linke Young	Lisa Wilks	<a href="mailto:reports@ncleg.net">reports@ncleg.net</a>

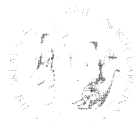
WWW.NCDHHS.GOV

TEL 919-855-4800 • FAX 919-715-4645

LOCATION: 101 BLAIR DRIVE • ADAMS BUILDING • RALEIGH, NC 27603

MAILING ADDRESS: 2001 MAIL SERVICE CENTER • RALEIGH, NC 27699-2001

AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER



STATE OF NORTH CAROLINA  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER  
GOVERNOR

MANDY COHEN, MD, MPH  
SECRETARY

November 1, 2017

**SENT VIA ELECTRONIC MAIL**

Mr. Mark Trogdon, Director  
Fiscal Research Division  
Suite 619, Legislative Office Building  
Raleigh, NC 27603-5925

Dear Director Trogdon:

NC General Statute §120-208.4.(b) requires the Department of Health and Human Services to submit an annual report to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division on the use of lapsed salary by funds by each Division. For each Division, the report shall include the total amount of lapsed salary funds, the number of full-time equivalent positions comprising the lapsed salary funds, the Fund Code for each full-time equivalent position included in the number reported pursuant to subdivision (2) of this section, and the purposes for which the Department expended lapsed salary funds. Pursuant to the provisions of law, the Department is pleased to submit the attached report.

Should you have any questions regarding this report, please contact Rob Kindsvatter, Director, Division of Budget & Analysis, at [Rob.Kindsvatter@dhhs.nc.gov](mailto:Rob.Kindsvatter@dhhs.nc.gov) (919) 855-4855.

Sincerely,

Mandy Cohen, MD, MPH  
Secretary

cc:	Denise Thomas	Marjorie Donaldson	Kolt Ulm	Theresa Matula
	Rod Davis	Susan Perry-Manning	Joyce Jones	Susan Jacobs
	Leah Burns	Ben Popkin	Mark Benton	LT McCrimmon
	Pam Kilpatrick	Christen Linke Young	Lisa Wilks	<a href="mailto:reports@ncleg.net">reports@ncleg.net</a>

WWW.NCDHHS.GOV

TEL 919-855-4800 • FAX 919-715-4645

LOCATION: 101 BLAIR DRIVE • ADAMS BUILDING • RALEIGH, NC 27603

MAILING ADDRESS: 2001 MAIL SERVICE CENTER • RALEIGH, NC 27699-2001

AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER