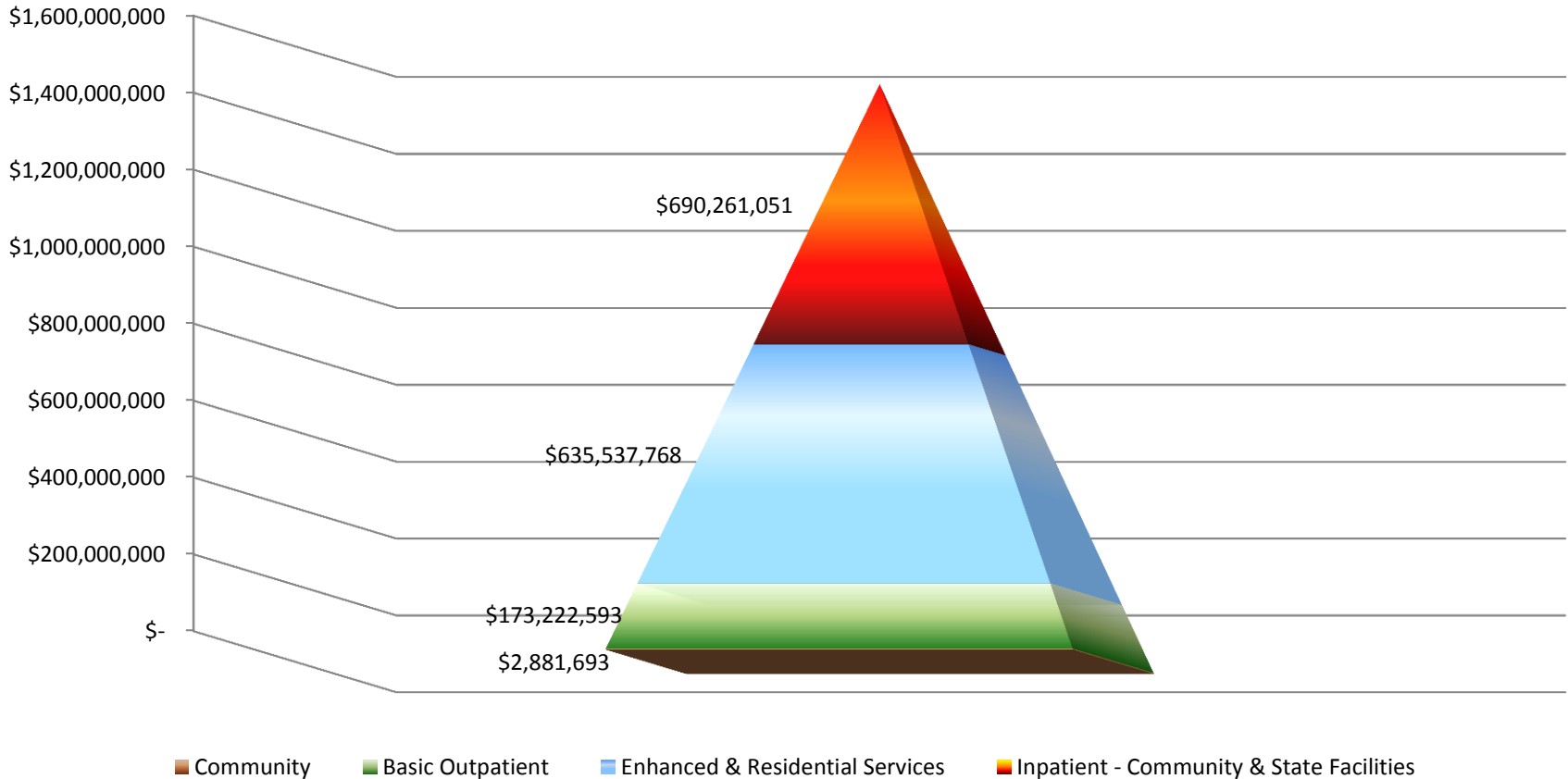


# Actual Expenditures

## Mental Health & Substance Abuse Services Expenditures FY12 Medicaid, State, & Block Grant Funds



Based on paid claims for Medicaid and state & block grant funded services in SFY 2012 paid through April 30, 2013.

Does not include Medicaid claims data for Cardinal (PBH all year; Ala-Cas after Sep 2011, 5 County after Dec 2011, & OPC after Mar 2012), WHN after Dec 2011, ECBH after Mar 2012

Does not include expenditure-based (non-UCR) services (e.g. prevention/education services, some crisis, walk-in centers, etc.)

State facility figures are from Open Window based on facility type, not diagnosis.