

DMH/DD/SAS Funding for Community Services

<u>Fiscal Year</u>	<u>Amount</u>	<u>Notes</u>
2003-2004	0	
2004-2005	(2,000,000)	General funding to LMEs for Services
	750,000	Housing
2005-2006	6,750,000	Crisis services, Long-term Vocational Supports, System of Care, Child SA
2006-2007	26,000,000	Developmental Therapies, replace CBS for I/DD
	14,400,000	Mental Health and Substance Abuse
	7,000,000	Crisis services
2007-2008	(2,334,134)	General funding reduction
	0	Realigned 25,785,584 from general use to specific purposes - crisis, LTVS, etc.
	(4,500,000)	Reduced State \$ to provide match for additional CAP slots
	4,000,000	TASC and services for Drug Treatment Courts
2008-2009	19,881,216	Crisis Services (NC START, 3-way hospital, walk-in crisis, Mobile Crisis)
2009-2010	(3,663,952)	LME funding
	(40,000,000)	Services reduction
	(16,000,000)	State funds for CAP consumers
	(4,017,219)	"Non Core" community services
	12,000,000	3-way beds
	1,624,084	Annualize Mobile Crisis and NC START \$
2010-11	(7,180,807)	LME services funding
	9,000,000	3-way beds
	40,000,000	Non-recurring funding for 2009-2010 reduction, restored
2011-2012	(45,000,000)	Non-recurring funding for 1/2 of 2010 increase and offset by fund balance
2012-2013	(8,497,935)	LME Administration
	25,000,000	Restores fund balance, makes \$20M reduction recurring
	(2,258,000)	Eliminate funding for Drug Treatment Courts
2013-2014	(15,228,245)	LME Funding
Total	15,725,008	
Total July 1, 2009 to Present	(54,222,074)	